



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2026

Fecha y hora de Impresión | 12/ago./2026
10:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
110 AYUNTAMIENTO												
1000	SERVICIOS PERSONALES	\$3,225,169.80	\$0.00	\$3,225,169.80	\$0.00	\$0.00	\$794,442.42	-\$794,442.42	\$2,430,727.38	\$794,442.42	\$794,442.42	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$3,180,169.80	\$0.00	\$3,180,169.80	\$0.00	\$0.00	\$794,442.42	-\$794,442.42	\$2,385,727.38	\$794,442.42	\$794,442.42	\$0.00
1110	DIETAS	\$2,661,033.95	\$0.00	\$2,661,033.95	\$0.00	\$0.00	\$665,014.03	-\$665,014.03	\$1,996,019.92	\$665,014.03	\$665,014.03	\$0.00
1111	DIETAS	\$2,661,033.95	\$0.00	\$2,661,033.95	\$0.00	\$0.00	\$665,014.03	-\$665,014.03	\$1,996,019.92	\$665,014.03	\$665,014.03	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$519,135.85	\$0.00	\$519,135.85	\$0.00	\$0.00	\$129,428.39	-\$129,428.39	\$389,707.46	\$129,428.39	\$129,428.39	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$519,135.85	\$0.00	\$519,135.85	\$0.00	\$0.00	\$129,428.39	-\$129,428.39	\$389,707.46	\$129,428.39	\$129,428.39	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
1323	BONO ESPECIAL ANUAL	\$45,000.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
AYUNTAMIENTO		\$3,225,169.80	\$0.00	\$3,225,169.80	\$0.00	\$0.00	\$794,442.42	-\$794,442.42	\$2,430,727.38	\$794,442.42	\$794,442.42	\$0.00
210 SECRETARIA DE GOBIERNO MUNICIPAL												
1000	SERVICIOS PERSONALES	\$746,148.24	\$0.00	\$746,148.24	\$0.00	\$0.00	\$188,609.33	-\$188,609.33	\$557,538.91	\$188,609.33	\$188,609.33	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$746,148.24	\$0.00	\$746,148.24	\$0.00	\$0.00	\$188,609.33	-\$188,609.33	\$557,538.91	\$188,609.33	\$188,609.33	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$746,148.24	\$0.00	\$746,148.24	\$0.00	\$0.00	\$188,609.33	-\$188,609.33	\$557,538.91	\$188,609.33	\$188,609.33	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$746,148.24	\$0.00	\$746,148.24	\$0.00	\$0.00	\$188,609.33	-\$188,609.33	\$557,538.91	\$188,609.33	\$188,609.33	\$0.00
SECRETARIA DE GOBIERNO MUNICIPAL		\$746,148.24	\$0.00	\$746,148.24	\$0.00	\$0.00	\$188,609.33	-\$188,609.33	\$557,538.91	\$188,609.33	\$188,609.33	\$0.00
310 TESORERIA												
1000	SERVICIOS PERSONALES	\$36,735,684.29	\$934,000.00	\$37,669,684.29	\$200,000.00	\$2,012,334.13	\$8,303,794.74	-\$8,103,794.74	\$29,365,889.55	\$8,313,357.13	\$8,313,357.13	-\$9,562.39
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$24,424,237.75	\$0.00	\$24,424,237.75	\$0.00	\$258,755.38	\$6,495,458.45	-\$6,495,458.45	\$17,928,779.30	\$6,495,458.45	\$6,495,458.45	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$24,424,237.75	\$0.00	\$24,424,237.75	\$0.00	\$258,755.38	\$6,495,458.45	-\$6,495,458.45	\$17,928,779.30	\$6,495,458.45	\$6,495,458.45	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$24,424,237.75	\$0.00	\$24,424,237.75	\$0.00	\$258,755.38	\$6,495,458.45	-\$6,495,458.45	\$17,928,779.30	\$6,495,458.45	\$6,495,458.45	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$2,261,613.61	\$0.00	\$2,261,613.61	\$0.00	\$0.00	\$648,908.05	-\$648,908.05	\$1,612,705.56	\$652,008.05	\$652,008.05	-\$3,100.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$2,261,613.61	\$0.00	\$2,261,613.61	\$0.00	\$0.00	\$648,908.05	-\$648,908.05	\$1,612,705.56	\$652,008.05	\$652,008.05	-\$3,100.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$2,246,613.61	\$0.00	\$2,246,613.61	\$0.00	\$0.00	\$645,308.05	-\$645,308.05	\$1,601,305.56	\$647,658.05	\$647,658.05	-\$2,350.00



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Fecha y hora de Impresión

12/ago./2026
10:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1222	COMPENSACIONES POR SERVICIOS EVENTUALES	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$3,600.00	-\$3,600.00	\$11,400.00	\$4,350.00	\$4,350.00	-\$750.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$6,937,842.35	\$0.00	\$6,937,842.35	\$0.00	\$1,151,391.69	\$219,659.05	-\$219,659.05	\$6,718,183.30	\$226,121.44	\$226,121.44	-\$6,462.39
1310	PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESTADOS	\$170,898.00	\$0.00	\$170,898.00	\$0.00	\$0.00	\$167,700.00	-\$167,700.00	\$3,198.00	\$167,700.00	\$167,700.00	\$0.00
1311	PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFECTIVOS PRESTADOS	\$170,898.00	\$0.00	\$170,898.00	\$0.00	\$0.00	\$167,700.00	-\$167,700.00	\$3,198.00	\$167,700.00	\$167,700.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$6,744,799.35	\$0.00	\$6,744,799.35	\$0.00	\$1,151,391.69	\$47,959.05	-\$47,959.05	\$6,696,840.30	\$54,421.44	\$54,421.44	-\$6,462.39
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$1,440,080.62	\$0.00	\$1,440,080.62	\$0.00	\$1,151,391.69	\$6,809.25	-\$6,809.25	\$1,433,271.37	\$7,766.84	\$7,766.84	-\$957.59
1322	GRATIFICACIÓN DE FIN DE AÑO	\$5,304,718.73	\$0.00	\$5,304,718.73	\$0.00	\$0.00	\$41,149.80	-\$41,149.80	\$5,263,568.93	\$46,654.60	\$46,654.60	-\$5,504.80
1330	HORAS EXTRAORDINARIAS	\$22,145.00	\$0.00	\$22,145.00	\$0.00	\$0.00	\$4,000.00	-\$4,000.00	\$18,145.00	\$4,000.00	\$4,000.00	\$0.00
1331	HORAS EXTRAORDINARIAS	\$22,145.00	\$0.00	\$22,145.00	\$0.00	\$0.00	\$4,000.00	-\$4,000.00	\$18,145.00	\$4,000.00	\$4,000.00	\$0.00
1400	SEGURIDAD SOCIAL	\$200,034.96	\$0.00	\$200,034.96	\$0.00	\$1,120.09	\$0.00	\$0.00	\$200,034.96	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$200,034.96	\$0.00	\$200,034.96	\$0.00	\$1,120.09	\$0.00	\$0.00	\$200,034.96	\$0.00	\$0.00	\$0.00
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL CIVIL	\$200,034.96	\$0.00	\$200,034.96	\$0.00	\$1,120.09	\$0.00	\$0.00	\$200,034.96	\$0.00	\$0.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,881,955.62	\$934,000.00	\$3,815,955.62	\$200,000.00	\$601,066.97	\$939,769.19	-\$739,769.19	\$2,876,186.43	\$939,769.19	\$939,769.19	\$0.00
1530	PRESTACIONES Y HABERES DE RETIRO	\$584,000.00	\$934,000.00	\$1,518,000.00	\$200,000.00	\$601,066.97	\$200,000.00	\$0.00	\$1,318,000.00	\$200,000.00	\$200,000.00	\$0.00
1532	ANTIGÜEDAD	\$584,000.00	\$934,000.00	\$1,518,000.00	\$200,000.00	\$601,066.97	\$200,000.00	\$0.00	\$1,318,000.00	\$200,000.00	\$200,000.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$2,297,955.62	\$0.00	\$2,297,955.62	\$0.00	\$0.00	\$739,769.19	-\$739,769.19	\$1,558,186.43	\$739,769.19	\$739,769.19	\$0.00
1592	COMPENSACIÓN GARANTIZADA	\$677,955.62	\$0.00	\$677,955.62	\$0.00	\$0.00	\$165,769.19	-\$165,769.19	\$512,186.43	\$165,769.19	\$165,769.19	\$0.00
1596	BONO DE DESPENSA	\$1,620,000.00	\$0.00	\$1,620,000.00	\$0.00	\$0.00	\$574,000.00	-\$574,000.00	\$1,046,000.00	\$574,000.00	\$574,000.00	\$0.00
1700	PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1710	ESTÍMULOS	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$3,280,027.44	\$378,500.00	\$3,658,527.44	\$1,422,538.84	\$1,122,622.01	\$1,421,648.85	\$889.99	\$2,236,878.59	\$1,338,271.75	\$1,338,271.75	\$83,377.10
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$1,010,026.47	\$115,000.00	\$1,125,026.47	\$377,057.06	\$179,524.03	\$377,057.06	\$0.00	\$747,969.41	\$467,627.82	\$467,627.82	-\$90,570.76
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$327,244.86	\$100,000.00	\$427,244.86	\$181,061.60	\$33,378.48	\$181,061.60	\$0.00	\$246,183.26	\$253,794.98	\$253,794.98	-\$72,733.38
2111	PAPELERÍA DE OFICINA	\$327,244.86	\$100,000.00	\$427,244.86	\$181,061.60	\$33,378.48	\$181,061.60	\$0.00	\$246,183.26	\$253,794.98	\$253,794.98	-\$72,733.38
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$202,259.24	\$90,000.00	\$292,259.24	\$76,637.84	\$15,762.35	\$76,637.84	\$0.00	\$215,621.40	\$106,632.02	\$106,632.02	-\$29,994.18



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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$202,259.24	\$90,000.00	\$292,259.24	\$76,637.84	\$15,762.35	\$76,637.84	\$0.00	\$215,621.40	\$106,632.02	\$106,632.02	-\$29,994.18
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TECNOLOGÍAS DE LA INFORMACIÓN Y COMUNICACIONES	\$62,152.80	\$0.00	\$62,152.80	\$17,098.40	\$14,314.40	\$17,098.40	\$0.00	\$45,054.40	\$17,098.40	\$17,098.40	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENES INFORMÁTICOS	\$62,152.80	\$0.00	\$62,152.80	\$17,098.40	\$14,314.40	\$17,098.40	\$0.00	\$45,054.40	\$17,098.40	\$17,098.40	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$25,045.50	\$0.00	\$25,045.50	\$8,166.24	\$1,483.51	\$8,166.24	\$0.00	\$16,879.26	\$12,425.99	\$12,425.99	-\$4,259.75
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$25,045.50	\$0.00	\$25,045.50	\$8,166.24	\$1,483.51	\$8,166.24	\$0.00	\$16,879.26	\$12,425.99	\$12,425.99	-\$4,259.75
2160	MATERIAL DE LIMPIEZA	\$271,224.07	\$0.00	\$271,224.07	\$94,092.98	\$94,485.29	\$94,092.98	\$0.00	\$177,131.09	\$77,676.43	\$77,676.43	\$16,416.55
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$271,224.07	\$0.00	\$271,224.07	\$94,092.98	\$94,485.29	\$94,092.98	\$0.00	\$177,131.09	\$77,676.43	\$77,676.43	\$16,416.55
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$122,100.00	-\$75,000.00	\$47,100.00	\$0.00	\$20,100.00	\$0.00	\$0.00	\$47,100.00	\$0.00	\$0.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN DE BIENES Y PERSONAS	\$122,100.00	-\$75,000.00	\$47,100.00	\$0.00	\$20,100.00	\$0.00	\$0.00	\$47,100.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$789,148.42	-\$76,500.00	\$712,648.42	\$266,348.12	\$230,658.50	\$266,348.12	\$0.00	\$446,300.30	\$255,489.39	\$255,489.39	\$10,858.73
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$789,148.42	-\$76,500.00	\$712,648.42	\$266,348.12	\$230,658.50	\$266,348.12	\$0.00	\$446,300.30	\$255,489.39	\$255,489.39	\$10,858.73
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS	\$789,148.42	-\$76,500.00	\$712,648.42	\$266,348.12	\$230,658.50	\$266,348.12	\$0.00	\$446,300.30	\$255,489.39	\$255,489.39	\$10,858.73
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$108,582.00	-\$10,000.00	\$98,582.00	\$34,186.01	\$39,535.02	\$34,186.01	\$0.00	\$64,395.99	\$21,472.01	\$21,472.01	\$12,714.00
2440	MADERA Y PRODUCTOS DE MADERA	\$11,482.00	\$0.00	\$11,482.00	\$2,443.01	\$9,038.99	\$2,443.01	\$0.00	\$9,038.99	\$2,443.01	\$2,443.01	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$11,482.00	\$0.00	\$11,482.00	\$2,443.01	\$9,038.99	\$2,443.01	\$0.00	\$9,038.99	\$2,443.01	\$2,443.01	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$12,246.01	\$0.00	\$12,246.01	\$0.00	\$6,441.01	\$0.00	\$0.00	\$12,246.01	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$12,246.01	\$0.00	\$12,246.01	\$0.00	\$6,441.01	\$0.00	\$0.00	\$12,246.01	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$3,680.00	\$4,701.00	\$3,680.00	\$0.00	\$6,320.00	\$5,299.00	\$5,299.00	-\$1,619.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$3,680.00	\$4,701.00	\$3,680.00	\$0.00	\$6,320.00	\$5,299.00	\$5,299.00	-\$1,619.00
2480	MATERIALES COMPLEMENTARIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$54,853.99	\$0.00	\$54,853.99	\$28,063.00	\$9,354.02	\$28,063.00	\$0.00	\$26,790.99	\$13,730.00	\$13,730.00	\$14,333.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$54,853.99	\$0.00	\$54,853.99	\$28,063.00	\$9,354.02	\$28,063.00	\$0.00	\$26,790.99	\$13,730.00	\$13,730.00	\$14,333.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE	\$55,164.87	\$0.00	\$55,164.87	\$22,977.68	\$30,064.32	\$22,977.68	\$0.00	\$32,187.19	\$22,977.68	\$22,977.68	\$0.00



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LABORATORIO												
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$12,597.44	\$0.00	\$12,597.44	\$0.00	\$12,597.44	\$0.00	\$0.00	\$12,597.44	\$0.00	\$0.00	\$0.00
2521	PLAGUICIDAS, ABONOS Y FERTILIZANTES	\$12,597.44	\$0.00	\$12,597.44	\$0.00	\$12,597.44	\$0.00	\$0.00	\$12,597.44	\$0.00	\$0.00	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$42,567.43	\$0.00	\$42,567.43	\$22,977.68	\$17,466.88	\$22,977.68	\$0.00	\$19,589.75	\$22,977.68	\$22,977.68	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$42,567.43	\$0.00	\$42,567.43	\$22,977.68	\$17,466.88	\$22,977.68	\$0.00	\$19,589.75	\$22,977.68	\$22,977.68	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$426,374.44	\$367,389.54	\$426,374.44	\$0.00	\$573,625.56	\$242,535.44	\$242,535.44	\$183,839.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$1,000,000.00	\$0.00	\$1,000,000.00	\$426,374.44	\$367,389.54	\$426,374.44	\$0.00	\$573,625.56	\$242,535.44	\$242,535.44	\$183,839.00
2611	GASOLINA	\$1,000,000.00	\$0.00	\$1,000,000.00	\$426,374.44	\$367,389.54	\$426,374.44	\$0.00	\$573,625.56	\$242,535.44	\$242,535.44	\$183,839.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$100,000.00	-\$50,000.00	\$50,000.00	\$27,441.73	\$22,558.27	\$27,441.73	\$0.00	\$22,558.27	\$27,441.73	\$27,441.73	\$0.00
2710	VESTUARIO Y UNIFORMES	\$100,000.00	-\$50,000.00	\$50,000.00	\$27,441.73	\$22,558.27	\$27,441.73	\$0.00	\$22,558.27	\$27,441.73	\$27,441.73	\$0.00
2711	VESTUARIO Y UNIFORMES	\$100,000.00	-\$50,000.00	\$50,000.00	\$27,441.73	\$22,558.27	\$27,441.73	\$0.00	\$22,558.27	\$27,441.73	\$27,441.73	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$217,105.68	\$400,000.00	\$617,105.68	\$268,153.80	\$252,892.33	\$267,263.81	\$889.99	\$349,841.87	\$300,727.68	\$300,727.68	-\$33,463.87
2910	HERRAMIENTAS MENORES	\$12,105.68	\$400,000.00	\$412,105.68	\$243,628.80	\$106,841.33	\$242,738.81	\$889.99	\$169,366.87	\$245,337.68	\$245,337.68	-\$2,598.87
2911	HERRAMIENTAS MENORES	\$12,105.68	\$400,000.00	\$412,105.68	\$243,628.80	\$106,841.33	\$242,738.81	\$889.99	\$169,366.87	\$245,337.68	\$245,337.68	-\$2,598.87
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE CÓMPUTO Y TECNOLOGÍAS DE LA INFORMACIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$200,000.00	\$0.00	\$200,000.00	\$24,525.00	\$141,051.00	\$24,525.00	\$0.00	\$175,475.00	\$55,390.00	\$55,390.00	-\$30,865.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$200,000.00	\$0.00	\$200,000.00	\$24,525.00	\$141,051.00	\$24,525.00	\$0.00	\$175,475.00	\$55,390.00	\$55,390.00	-\$30,865.00
3000	SERVICIOS GENERALES	\$15,748,748.57	\$5,024,272.00	\$20,773,020.57	\$5,288,650.05	\$8,569,187.80	\$5,288,650.05	\$0.00	\$15,484,370.52	\$5,172,604.47	\$5,172,604.47	\$116,045.58
3100	SERVICIOS BÁSICOS	\$5,974,602.69	\$1,050,000.00	\$7,024,602.69	\$2,166,064.58	\$1,957,030.04	\$2,166,064.58	\$0.00	\$4,858,538.11	\$2,207,650.58	\$2,207,650.58	-\$41,586.00
3110	ENERGÍA ELÉCTRICA	\$4,944,602.69	\$0.00	\$4,944,602.69	\$1,708,336.00	\$1,342,119.49	\$1,708,336.00	\$0.00	\$3,236,266.69	\$1,708,336.00	\$1,708,336.00	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$897,589.69	\$0.00	\$897,589.69	\$188,401.00	\$321,360.49	\$188,401.00	\$0.00	\$709,188.69	\$188,401.00	\$188,401.00	\$0.00
3112	ALUMBRADO PÚBLICO	\$4,047,013.00	\$0.00	\$4,047,013.00	\$1,519,935.00	\$1,020,759.00	\$1,519,935.00	\$0.00	\$2,527,078.00	\$1,519,935.00	\$1,519,935.00	\$0.00
3120	GAS	\$10,000.00	\$0.00	\$10,000.00	\$4,317.73	\$536.46	\$4,317.73	\$0.00	\$5,682.27	\$4,317.73	\$4,317.73	\$0.00
3121	GAS	\$10,000.00	\$0.00	\$10,000.00	\$4,317.73	\$536.46	\$4,317.73	\$0.00	\$5,682.27	\$4,317.73	\$4,317.73	\$0.00
3130	AGUA	\$700,000.00	\$970,000.00	\$1,670,000.00	\$290,728.42	\$580,271.31	\$290,728.42	\$0.00	\$1,379,271.58	\$290,728.42	\$290,728.42	\$0.00
3131	SERVICIO DE AGUA	\$700,000.00	\$970,000.00	\$1,670,000.00	\$290,728.42	\$580,271.31	\$290,728.42	\$0.00	\$1,379,271.58	\$290,728.42	\$290,728.42	\$0.00



Usr: Supervisor
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MUNICIPIO DE NOCHISTLÁN DE MEJÍA

ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2026

Fecha y hora de Impresión

12/ago./2026
10:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3140	TELEFONÍA TRADICIONAL	\$0.00	\$73,000.00	\$73,000.00	\$0.00	\$365.75	\$0.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$0.00	\$73,000.00	\$73,000.00	\$0.00	\$365.75	\$0.00	\$0.00	\$73,000.00	\$0.00	\$0.00	\$0.00
3150	TELEFONÍA CELULAR	\$15,000.00	\$0.00	\$15,000.00	\$4,942.68	\$6,763.32	\$4,942.68	\$0.00	\$10,057.32	\$4,942.68	\$4,942.68	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$15,000.00	\$0.00	\$15,000.00	\$4,942.68	\$6,763.32	\$4,942.68	\$0.00	\$10,057.32	\$4,942.68	\$4,942.68	\$0.00
3170	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$300,000.00	\$7,000.00	\$307,000.00	\$156,546.64	\$25,231.36	\$156,546.64	\$0.00	\$150,453.36	\$198,132.64	\$198,132.64	-\$41,586.00
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$300,000.00	\$7,000.00	\$307,000.00	\$156,546.64	\$25,231.36	\$156,546.64	\$0.00	\$150,453.36	\$198,132.64	\$198,132.64	-\$41,586.00
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$5,000.00	\$0.00	\$5,000.00	\$1,193.11	\$1,742.35	\$1,193.11	\$0.00	\$3,806.89	\$1,193.11	\$1,193.11	\$0.00
3181	SERVICIO POSTAL	\$5,000.00	\$0.00	\$5,000.00	\$1,193.11	\$1,742.35	\$1,193.11	\$0.00	\$3,806.89	\$1,193.11	\$1,193.11	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$218,400.00	\$0.00	\$218,400.00	\$15,660.00	\$187,080.00	\$15,660.00	\$0.00	\$202,740.00	\$15,660.00	\$15,660.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$218,400.00	\$0.00	\$218,400.00	\$15,660.00	\$187,080.00	\$15,660.00	\$0.00	\$202,740.00	\$15,660.00	\$15,660.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS	\$218,400.00	\$0.00	\$218,400.00	\$15,660.00	\$187,080.00	\$15,660.00	\$0.00	\$202,740.00	\$15,660.00	\$15,660.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICOS Y OTROS SERVICIOS	\$1,015,000.00	\$2,000,000.00	\$3,015,000.00	\$500,000.00	\$1,015,000.00	\$500,000.00	\$0.00	\$2,515,000.00	\$500,000.00	\$500,000.00	\$0.00
3320	SERVICIOS DE DISEÑO, ARQUITECTURA, INGENIERÍA Y ACTIVIDADES RELACIONADAS	\$1,000,000.00	\$2,000,000.00	\$3,000,000.00	\$500,000.00	\$1,000,000.00	\$500,000.00	\$0.00	\$2,500,000.00	\$500,000.00	\$500,000.00	\$0.00
3322	SERVICIOS ESTADÍSTICOS Y GEOGRÁFICOS	\$1,000,000.00	\$2,000,000.00	\$3,000,000.00	\$500,000.00	\$1,000,000.00	\$500,000.00	\$0.00	\$2,500,000.00	\$500,000.00	\$500,000.00	\$0.00
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PROCESOS, TÉCNICA Y EN TECNOLOGÍAS DE LA INFORMACIÓN	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3331	SERVICIOS DE INFORMÁTICA	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$1,002,950.81	\$1,024,272.00	\$2,027,222.81	\$356,584.34	\$1,370,211.38	\$356,584.34	\$0.00	\$1,670,638.47	\$356,584.34	\$356,584.34	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$758,950.81	\$1,024,272.00	\$1,783,222.81	\$277,622.31	\$1,233,729.37	\$277,622.31	\$0.00	\$1,505,600.50	\$277,622.31	\$277,622.31	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$112,752.28	\$0.00	\$112,752.28	\$11,653.31	\$90,275.02	\$11,653.31	\$0.00	\$101,098.97	\$11,653.31	\$11,653.31	\$0.00
3413	AVALÚOS	\$0.00	\$85,000.00	\$85,000.00	\$84,737.00	\$263.00	\$84,737.00	\$0.00	\$263.00	\$84,737.00	\$84,737.00	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$646,198.53	\$939,272.00	\$1,585,470.53	\$181,232.00	\$1,143,191.35	\$181,232.00	\$0.00	\$1,404,238.53	\$181,232.00	\$181,232.00	\$0.00
3430	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	\$84,000.00	\$0.00	\$84,000.00	\$24,045.58	\$44,185.46	\$24,045.58	\$0.00	\$59,954.42	\$24,045.58	\$24,045.58	\$0.00
3431	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTODIA DE VALORES	\$84,000.00	\$0.00	\$84,000.00	\$24,045.58	\$44,185.46	\$24,045.58	\$0.00	\$59,954.42	\$24,045.58	\$24,045.58	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$160,000.00	\$0.00	\$160,000.00	\$54,916.45	\$92,296.55	\$54,916.45	\$0.00	\$105,083.55	\$54,916.45	\$54,916.45	\$0.00
3451	SEGUROS DE BIENES PATRIMONIALES	\$160,000.00	\$0.00	\$160,000.00	\$54,916.45	\$92,296.55	\$54,916.45	\$0.00	\$105,083.55	\$54,916.45	\$54,916.45	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$557,502.32	\$0.00	\$557,502.32	\$224,742.44	\$252,557.54	\$224,742.44	\$0.00	\$332,759.88	\$218,007.48	\$218,007.48	\$6,734.96
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE	\$13,693.00	\$0.00	\$13,693.00	\$0.00	\$13,693.00	\$0.00	\$0.00	\$13,693.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor
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MUNICIPIO DE NOCHISTLÁN DE MEJÍA

ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2026

Fecha y hora de Impresión

12/ago./2026
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
	INMUEBLES											
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$13,693.00	\$0.00	\$13,693.00	\$0.00	\$13,693.00	\$0.00	\$0.00	\$13,693.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3521	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	\$184,080.06	\$0.00	\$184,080.06	\$133,615.39	\$19,709.87	\$133,615.39	\$0.00	\$50,464.67	\$126,880.43	\$126,880.43	\$6,734.96
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	\$184,080.06	\$0.00	\$184,080.06	\$133,615.39	\$19,709.87	\$133,615.39	\$0.00	\$50,464.67	\$126,880.43	\$126,880.43	\$6,734.96
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$307,422.25	\$0.00	\$307,422.25	\$72,799.05	\$186,625.66	\$72,799.05	\$0.00	\$234,623.20	\$72,799.05	\$72,799.05	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES	\$307,422.25	\$0.00	\$307,422.25	\$72,799.05	\$186,625.66	\$72,799.05	\$0.00	\$234,623.20	\$72,799.05	\$72,799.05	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$1,500.00	\$0.00	\$0.00	\$0.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$45,807.01	\$0.00	\$45,807.01	\$18,328.00	\$26,029.01	\$18,328.00	\$0.00	\$27,479.01	\$18,328.00	\$18,328.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$45,807.01	\$0.00	\$45,807.01	\$18,328.00	\$26,029.01	\$18,328.00	\$0.00	\$27,479.01	\$18,328.00	\$18,328.00	\$0.00
3600	SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDAD	\$120,000.00	-\$20,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$120,000.00	-\$20,000.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
3692	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORMATIVO DERIVADO DE LA OPERACIÓN Y ADMINISTRACIÓN DE LAS DEPENDENCIAS Y ENTIDADES	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
3693	OTROS GASTOS DE PUBLICACIÓN, DIFUSIÓN E INFORMACIÓN	\$100,000.00	-\$20,000.00	\$80,000.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$80,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$624,637.09	\$0.00	\$624,637.09	\$98,920.55	\$431,872.96	\$98,920.55	\$0.00	\$525,716.54	\$98,920.55	\$98,920.55	\$0.00
3710	PASAJES AÉREOS	\$121,000.00	\$0.00	\$121,000.00	\$25,430.00	\$95,570.00	\$25,430.00	\$0.00	\$95,570.00	\$25,430.00	\$25,430.00	\$0.00
3711	PASAJES AÉREOS NACIONALES	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3712	PASAJES AÉREOS INTERNACIONALES	\$115,000.00	\$0.00	\$115,000.00	\$25,430.00	\$89,570.00	\$25,430.00	\$0.00	\$89,570.00	\$25,430.00	\$25,430.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$465,284.22	\$0.00	\$465,284.22	\$64,274.97	\$307,165.67	\$64,274.97	\$0.00	\$401,009.25	\$64,274.97	\$64,274.97	\$0.00



Usr: Supervisor
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MUNICIPIO DE NOCHISTLÁN DE MEJÍA

ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2026

Fecha y hora de Impresión

12/ago./2026
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Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3751	VIÁTICOS ESTATALES	\$421,435.58	\$0.00	\$421,435.58	\$51,453.25	\$284,258.75	\$51,453.25	\$0.00	\$369,982.33	\$51,453.25	\$51,453.25	\$0.00
3752	VIÁTICOS NACIONALES	\$43,848.64	\$0.00	\$43,848.64	\$12,821.72	\$22,906.92	\$12,821.72	\$0.00	\$31,026.92	\$12,821.72	\$12,821.72	\$0.00
3760	VIÁTICOS EN EL EXTRANJERO	\$38,352.87	\$0.00	\$38,352.87	\$9,215.58	\$29,137.29	\$9,215.58	\$0.00	\$29,137.29	\$9,215.58	\$9,215.58	\$0.00
3761	VIÁTICOS INTERNACIONALES	\$38,352.87	\$0.00	\$38,352.87	\$9,215.58	\$29,137.29	\$9,215.58	\$0.00	\$29,137.29	\$9,215.58	\$9,215.58	\$0.00
3800	SERVICIOS OFICIALES	\$1,772,018.25	-\$34,650.00	\$1,737,368.25	\$692,230.36	\$481,592.03	\$692,230.36	\$0.00	\$1,045,137.89	\$541,333.74	\$541,333.74	\$150,896.62
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,772,018.25	-\$34,650.00	\$1,737,368.25	\$692,230.36	\$481,592.03	\$692,230.36	\$0.00	\$1,045,137.89	\$541,333.74	\$541,333.74	\$150,896.62
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$1,772,018.25	-\$34,650.00	\$1,737,368.25	\$692,230.36	\$481,592.03	\$692,230.36	\$0.00	\$1,045,137.89	\$541,333.74	\$541,333.74	\$150,896.62
3900	OTROS SERVICIOS GENERALES	\$4,463,637.41	\$1,004,650.00	\$5,468,287.41	\$1,234,447.78	\$2,773,843.85	\$1,234,447.78	\$0.00	\$4,233,839.63	\$1,234,447.78	\$1,234,447.78	\$0.00
3920	IMPUESTOS Y DERECHOS	\$282,567.88	\$0.00	\$282,567.88	\$59,090.00	\$9,551.44	\$59,090.00	\$0.00	\$223,477.88	\$59,090.00	\$59,090.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$282,567.88	\$0.00	\$282,567.88	\$59,090.00	\$9,551.44	\$59,090.00	\$0.00	\$223,477.88	\$59,090.00	\$59,090.00	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$2,670,368.03	\$800,000.00	\$3,470,368.03	\$533,669.78	\$2,360,983.91	\$533,669.78	\$0.00	\$2,936,698.25	\$533,669.78	\$533,669.78	\$0.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$2,670,368.03	\$800,000.00	\$3,470,368.03	\$533,669.78	\$2,360,983.91	\$533,669.78	\$0.00	\$2,936,698.25	\$533,669.78	\$533,669.78	\$0.00
3960	OTROS GASTOS POR RESPONSABILIDADES	\$0.00	\$4,650.00	\$4,650.00	\$4,640.00	\$10.00	\$4,640.00	\$0.00	\$10.00	\$4,640.00	\$4,640.00	\$0.00
3961	OTROS GASTOS POR RESPONSABILIDADES	\$0.00	\$4,650.00	\$4,650.00	\$4,640.00	\$10.00	\$4,640.00	\$0.00	\$10.00	\$4,640.00	\$4,640.00	\$0.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$1,510,701.50	\$0.00	\$1,510,701.50	\$459,048.00	\$381,298.50	\$459,048.00	\$0.00	\$1,051,653.50	\$459,048.00	\$459,048.00	\$0.00
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DERIVEN DE UNA RELACIÓN LABORAL	\$1,373,365.00	\$0.00	\$1,373,365.00	\$417,316.00	\$333,582.00	\$417,316.00	\$0.00	\$956,049.00	\$417,316.00	\$417,316.00	\$0.00
3982	IMPUESTO PARA LA UNIVERSIDAD AUTÓNOMA DE ZACATECAS	\$137,336.50	\$0.00	\$137,336.50	\$41,732.00	\$47,716.50	\$41,732.00	\$0.00	\$95,604.50	\$41,732.00	\$41,732.00	\$0.00
3990	OTROS SERVICIOS GENERALES	\$0.00	\$200,000.00	\$200,000.00	\$178,000.00	\$22,000.00	\$178,000.00	\$0.00	\$22,000.00	\$178,000.00	\$178,000.00	\$0.00
3991	OTROS SERVICIOS	\$0.00	\$200,000.00	\$200,000.00	\$178,000.00	\$22,000.00	\$178,000.00	\$0.00	\$22,000.00	\$178,000.00	\$178,000.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$830,000.00	\$3,529,116.00	\$4,359,116.00	\$816,715.78	\$881,764.00	\$816,715.78	\$0.00	\$3,542,400.22	\$816,715.78	\$816,715.78	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$86,500.00	\$86,500.00	\$0.00	\$91.28	\$0.00	\$0.00	\$86,500.00	\$0.00	\$0.00	\$0.00
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	\$0.00	\$86,500.00	\$86,500.00	\$0.00	\$91.28	\$0.00	\$0.00	\$86,500.00	\$0.00	\$0.00	\$0.00
4245	APORTACIONES PARA OBRAS	\$0.00	\$86,500.00	\$86,500.00	\$0.00	\$91.28	\$0.00	\$0.00	\$86,500.00	\$0.00	\$0.00	\$0.00
4300	SUBSIDIOS Y SUBVENCIONES	\$0.00	\$2,000,000.00	\$2,000,000.00	\$630.00	\$168,214.00	\$630.00	\$0.00	\$1,999,370.00	\$630.00	\$630.00	\$0.00
4390	OTROS SUBSIDIOS	\$0.00	\$2,000,000.00	\$2,000,000.00	\$630.00	\$168,214.00	\$630.00	\$0.00	\$1,999,370.00	\$630.00	\$630.00	\$0.00
4392	SUBSIDIO EN EL COBRO DE IMPUESTOS	\$0.00	\$2,000,000.00	\$2,000,000.00	\$630.00	\$168,214.00	\$630.00	\$0.00	\$1,999,370.00	\$630.00	\$630.00	\$0.00
4400	AYUDAS SOCIALES	\$830,000.00	\$700,000.00	\$1,530,000.00	\$659,522.78	\$390,227.37	\$659,522.78	\$0.00	\$870,477.22	\$659,522.78	\$659,522.78	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE NOCHISTLÁN DE MEJÍA

ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2026

Fecha y hora de Impresión

12/ago./2026
10:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
4410	AYUDAS SOCIALES A PERSONAS	\$550,000.00	\$600,000.00	\$1,150,000.00	\$542,987.82	\$229,404.30	\$542,987.82	\$0.00	\$607,012.18	\$542,987.82	\$542,987.82	\$0.00
4411	AYUDAS SOCIALES	\$550,000.00	\$600,000.00	\$1,150,000.00	\$542,987.82	\$229,404.30	\$542,987.82	\$0.00	\$607,012.18	\$542,987.82	\$542,987.82	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$265,000.00	\$100,000.00	\$365,000.00	\$116,477.58	\$145,880.45	\$116,477.58	\$0.00	\$248,522.42	\$116,477.58	\$116,477.58	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZA	\$265,000.00	\$100,000.00	\$365,000.00	\$116,477.58	\$145,880.45	\$116,477.58	\$0.00	\$248,522.42	\$116,477.58	\$116,477.58	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$15,000.00	\$0.00	\$15,000.00	\$57.38	\$14,942.62	\$57.38	\$0.00	\$14,942.62	\$57.38	\$57.38	\$0.00
4451	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE LUCRO	\$15,000.00	\$0.00	\$15,000.00	\$57.38	\$14,942.62	\$57.38	\$0.00	\$14,942.62	\$57.38	\$57.38	\$0.00
4600	TRANSFERENCIAS A FIDEICOMISOS, MANDATOS Y OTROS ANÁLOGOS	\$0.00	\$119,000.00	\$119,000.00	\$0.00	\$180.35	\$0.00	\$0.00	\$119,000.00	\$0.00	\$0.00	\$0.00
4650	TRANSFERENCIAS A FIDEICOMISOS PÚBLICOS DE ENTIDADES PARAESTATALES EMPRESARIALES Y NO FINANCIERAS	\$0.00	\$119,000.00	\$119,000.00	\$0.00	\$180.35	\$0.00	\$0.00	\$119,000.00	\$0.00	\$0.00	\$0.00
4651	TRANSFERENCIAS A FIDEICOMISOS PÚBLICOS DE ENTIDADES PARAESTATALES EMPRESARIALES Y NO FINANCIERAS	\$0.00	\$119,000.00	\$119,000.00	\$0.00	\$180.35	\$0.00	\$0.00	\$119,000.00	\$0.00	\$0.00	\$0.00
4900	TRANSFERENCIAS AL EXTERIOR	\$0.00	\$623,616.00	\$623,616.00	\$156,563.00	\$323,051.00	\$156,563.00	\$0.00	\$467,053.00	\$156,563.00	\$156,563.00	\$0.00
4930	TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO	\$0.00	\$623,616.00	\$623,616.00	\$156,563.00	\$323,051.00	\$156,563.00	\$0.00	\$467,053.00	\$156,563.00	\$156,563.00	\$0.00
4931	TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTERNO	\$0.00	\$623,616.00	\$623,616.00	\$156,563.00	\$323,051.00	\$156,563.00	\$0.00	\$467,053.00	\$156,563.00	\$156,563.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$50,000.00	\$2,549,500.00	\$2,599,500.00	\$2,551,828.39	\$14,950.79	\$2,551,828.39	\$0.00	\$47,671.61	\$2,565,149.21	\$2,565,149.21	-\$13,320.82
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$50,000.00	\$76,500.00	\$126,500.00	\$78,828.39	\$14,950.79	\$78,828.39	\$0.00	\$47,671.61	\$92,149.21	\$92,149.21	-\$13,320.82
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$50,000.00	\$20,000.00	\$70,000.00	\$48,859.59	\$12,940.41	\$48,859.59	\$0.00	\$21,140.41	\$48,859.59	\$48,859.59	\$0.00
5111	MUEBLES DE OFICINA Y ESTANTERÍA	\$50,000.00	\$20,000.00	\$70,000.00	\$48,859.59	\$12,940.41	\$48,859.59	\$0.00	\$21,140.41	\$48,859.59	\$48,859.59	\$0.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$0.00	\$56,500.00	\$56,500.00	\$29,968.80	\$2,010.38	\$29,968.80	\$0.00	\$26,531.20	\$43,289.62	\$43,289.62	-\$13,320.82
5151	BIENES INFORMÁTICOS	\$0.00	\$56,500.00	\$56,500.00	\$29,968.80	\$2,010.38	\$29,968.80	\$0.00	\$26,531.20	\$43,289.62	\$43,289.62	-\$13,320.82
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$2,473,000.00	\$2,473,000.00	\$2,473,000.00	\$0.00	\$2,473,000.00	\$0.00	\$0.00	\$2,473,000.00	\$2,473,000.00	\$0.00
5410	VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$2,473,000.00	\$2,473,000.00	\$2,473,000.00	\$0.00	\$2,473,000.00	\$0.00	\$0.00	\$2,473,000.00	\$2,473,000.00	\$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$2,473,000.00	\$2,473,000.00	\$2,473,000.00	\$0.00	\$2,473,000.00	\$0.00	\$0.00	\$2,473,000.00	\$2,473,000.00	\$0.00
9000	DEUDA PÚBLICA	\$0.00	\$6,700,000.00	\$6,700,000.00	\$1,674,999.00	\$4,466,668.00	\$1,674,999.00	\$0.00	\$5,025,001.00	\$1,674,999.00	\$1,674,999.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$6,700,000.00	\$6,700,000.00	\$1,674,999.00	\$4,466,668.00	\$1,674,999.00	\$0.00	\$5,025,001.00	\$1,674,999.00	\$1,674,999.00	\$0.00
9110	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	\$0.00	\$6,700,000.00	\$6,700,000.00	\$1,674,999.00	\$4,466,668.00	\$1,674,999.00	\$0.00	\$5,025,001.00	\$1,674,999.00	\$1,674,999.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos-UA

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2026

Fecha y hora de Impresión | 12/ago./2026
10:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
9112	AMORTIZACIÓN DE OBLIGACIONES FINANCIERAS A CORTO PLAZO CON INSTITUCIONES DE CRÉDITO	\$0.00	\$6,700,000.00	\$6,700,000.00	\$1,674,999.00	\$4,466,668.00	\$1,674,999.00	\$0.00	\$5,025,001.00	\$1,674,999.00	\$1,674,999.00	\$0.00
TESORERIA		\$56,644,460.30	\$19,115,388.00	\$75,759,848.30	\$11,954,732.06	\$17,067,526.73	\$20,057,636.81	-\$8,102,904.75	\$55,702,211.49	\$19,881,097.34	\$19,881,097.34	\$176,539.47
410 DESARROLLO ECONOMICO Y SOCIAL												
1000	SERVICIOS PERSONALES	\$13,588,606.74	\$0.00	\$13,588,606.74	\$3,847,548.15	\$5,906,605.31	\$4,410,273.90	-\$562,725.75	\$9,178,332.84	\$4,410,273.90	\$4,410,273.90	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,876,136.69	\$0.00	\$1,876,136.69	\$0.00	\$0.00	\$562,725.75	-\$562,725.75	\$1,313,410.94	\$562,725.75	\$562,725.75	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,876,136.69	\$0.00	\$1,876,136.69	\$0.00	\$0.00	\$562,725.75	-\$562,725.75	\$1,313,410.94	\$562,725.75	\$562,725.75	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,876,136.69	\$0.00	\$1,876,136.69	\$0.00	\$0.00	\$562,725.75	-\$562,725.75	\$1,313,410.94	\$562,725.75	\$562,725.75	\$0.00
1400	SEGURIDAD SOCIAL	\$11,712,470.05	\$0.00	\$11,712,470.05	\$3,847,548.15	\$5,906,605.31	\$3,847,548.15	\$0.00	\$7,864,921.90	\$3,847,548.15	\$3,847,548.15	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$6,827,559.88	\$0.00	\$6,827,559.88	\$2,191,801.31	\$3,559,262.29	\$2,191,801.31	\$0.00	\$4,635,758.57	\$2,191,801.31	\$2,191,801.31	\$0.00
1412	APORTACIONES AL IMSS	\$6,827,559.88	\$0.00	\$6,827,559.88	\$2,191,801.31	\$3,559,262.29	\$2,191,801.31	\$0.00	\$4,635,758.57	\$2,191,801.31	\$2,191,801.31	\$0.00
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$4,884,910.17	\$0.00	\$4,884,910.17	\$1,655,746.84	\$2,347,343.02	\$1,655,746.84	\$0.00	\$3,229,163.33	\$1,655,746.84	\$1,655,746.84	\$0.00
1432	CUOTAS AL RCV	\$4,884,910.17	\$0.00	\$4,884,910.17	\$1,655,746.84	\$2,347,343.02	\$1,655,746.84	\$0.00	\$3,229,163.33	\$1,655,746.84	\$1,655,746.84	\$0.00
2000	MATERIALES Y SUMINISTROS	\$5,987,717.46	-\$1,726,200.00	\$4,261,517.46	\$0.00	\$4,261,517.46	\$0.00	\$0.00	\$4,261,517.46	\$0.00	\$0.00	\$0.00
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$5,987,717.46	-\$1,726,200.00	\$4,261,517.46	\$0.00	\$4,261,517.46	\$0.00	\$0.00	\$4,261,517.46	\$0.00	\$0.00	\$0.00
2820	MATERIALES DE SEGURIDAD PÚBLICA	\$5,987,717.46	-\$1,726,200.00	\$4,261,517.46	\$0.00	\$4,261,517.46	\$0.00	\$0.00	\$4,261,517.46	\$0.00	\$0.00	\$0.00
2821	MATERIALES DE SEGURIDAD PÚBLICA	\$5,987,717.46	-\$1,726,200.00	\$4,261,517.46	\$0.00	\$4,261,517.46	\$0.00	\$0.00	\$4,261,517.46	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$5,538,399.80	-\$1,836,664.96	\$3,701,734.84	\$0.00	\$3,701,734.84	\$0.00	\$0.00	\$3,701,734.84	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIALES	\$5,538,399.80	-\$1,836,664.96	\$3,701,734.84	\$0.00	\$3,701,734.84	\$0.00	\$0.00	\$3,701,734.84	\$0.00	\$0.00	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$5,538,399.80	-\$1,836,664.96	\$3,701,734.84	\$0.00	\$3,701,734.84	\$0.00	\$0.00	\$3,701,734.84	\$0.00	\$0.00	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$5,538,399.80	-\$1,836,664.96	\$3,701,734.84	\$0.00	\$3,701,734.84	\$0.00	\$0.00	\$3,701,734.84	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$0.00	\$4,809,822.89	\$4,809,822.89	\$4,809,822.89	\$0.00	\$4,809,822.89	\$0.00	\$0.00	\$4,809,822.89	\$4,809,822.89	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$4,809,822.89	\$4,809,822.89	\$4,809,822.89	\$0.00	\$4,809,822.89	\$0.00	\$0.00	\$4,809,822.89	\$4,809,822.89	\$0.00
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	\$0.00	\$4,809,822.89	\$4,809,822.89	\$4,809,822.89	\$0.00	\$4,809,822.89	\$0.00	\$0.00	\$4,809,822.89	\$4,809,822.89	\$0.00
4244	APORTACIONES PARA ACCIONES	\$0.00	\$1,726,200.00	\$1,726,200.00	\$1,726,200.00	\$0.00	\$1,726,200.00	\$0.00	\$0.00	\$1,726,200.00	\$1,726,200.00	\$0.00
4245	APORTACIONES PARA OBRAS	\$0.00	\$3,083,622.89	\$3,083,622.89	\$3,083,622.89	\$0.00	\$3,083,622.89	\$0.00	\$0.00	\$3,083,622.89	\$3,083,622.89	\$0.00
6000	INVERSIÓN PÚBLICA	\$27,733,268.58	-\$902,320.36	\$26,830,948.22	\$5,412,580.94	\$21,418,367.28	\$5,065,902.46	\$346,678.48	\$21,765,045.76	\$5,065,902.46	\$5,065,902.46	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$27,733,268.58	-\$902,320.36	\$26,830,948.22	\$5,412,580.94	\$21,418,367.28	\$5,065,902.46	\$346,678.48	\$21,765,045.76	\$5,065,902.46	\$5,065,902.46	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2026

Fecha y hora de Impresión

12/ago./2026
10:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6110	EDIFICACIÓN HABITACIONAL	\$21,107,832.25	-\$7,318,734.71	\$13,789,097.54	\$683,964.61	\$13,105,132.93	\$337,286.14	\$346,678.47	\$13,451,811.40	\$337,286.14	\$337,286.14	\$0.00
6111	EDIFICACIÓN HABITACIONAL POR CONTRATO EN BIENES DE DOMINIO PÚBLICO	\$21,107,832.25	-\$7,318,734.71	\$13,789,097.54	\$683,964.61	\$13,105,132.93	\$337,286.14	\$346,678.47	\$13,451,811.40	\$337,286.14	\$337,286.14	\$0.00
6120	EDIFICACIÓN NO HABITACIONAL	\$0.00	\$325,147.41	\$325,147.41	\$325,147.41	\$0.00	\$325,147.41	\$0.00	\$0.00	\$325,147.41	\$325,147.41	\$0.00
6121	EDIFICACIÓN NO HABITACIONAL POR CONTRATO EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$325,147.41	\$325,147.41	\$325,147.41	\$0.00	\$325,147.41	\$0.00	\$0.00	\$325,147.41	\$325,147.41	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES	\$0.00	\$899,769.55	\$899,769.55	\$497,077.35	\$402,692.20	\$497,077.35	\$0.00	\$402,692.20	\$497,077.35	\$497,077.35	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENTO DE AGUA, PETRÓLEO, GAS, ELECTRICIDAD Y TELECOMUNICACIONES POR CONTRATO EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$899,769.55	\$899,769.55	\$497,077.35	\$402,692.20	\$497,077.35	\$0.00	\$402,692.20	\$497,077.35	\$497,077.35	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN	\$6,625,436.33	\$5,191,497.39	\$11,816,933.72	\$3,906,391.57	\$7,910,542.15	\$3,906,391.56	\$0.01	\$7,910,542.16	\$3,906,391.56	\$3,906,391.56	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS DE URBANIZACIÓN POR CONTRATO EN BIENES DE DOMINIO PÚBLICO	\$6,625,436.33	\$5,191,497.39	\$11,816,933.72	\$3,906,391.57	\$7,910,542.15	\$3,906,391.56	\$0.01	\$7,910,542.16	\$3,906,391.56	\$3,906,391.56	\$0.00
9000	DEUDA PÚBLICA	\$6,700,000.00	\$0.00	\$6,700,000.00	\$0.00	\$5,583,334.00	\$0.00	\$0.00	\$6,700,000.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$6,700,000.00	\$0.00	\$6,700,000.00	\$0.00	\$5,583,334.00	\$0.00	\$0.00	\$6,700,000.00	\$0.00	\$0.00	\$0.00
9110	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITUCIONES DE CRÉDITO	\$6,700,000.00	\$0.00	\$6,700,000.00	\$0.00	\$5,583,334.00	\$0.00	\$0.00	\$6,700,000.00	\$0.00	\$0.00	\$0.00
9111	AMORTIZACIÓN DE LA DEUDA CON INSTITUCIONES DE CRÉDITO	\$6,700,000.00	\$0.00	\$6,700,000.00	\$0.00	\$5,583,334.00	\$0.00	\$0.00	\$6,700,000.00	\$0.00	\$0.00	\$0.00
DESARROLLO ECONOMICO Y SOCIAL		\$59,547,992.58	\$344,637.57	\$59,892,630.15	\$14,069,951.98	\$40,871,558.89	\$14,285,999.25	-\$216,047.27	\$45,606,630.90	\$14,285,999.25	\$14,285,999.25	\$0.00
510	DIRECCIÓN DE OBRAS Y SERVICIOS PÚBLICOS MUNICIPALES											
1000	SERVICIOS PERSONALES	\$19,145,160.88	\$2,137,956.79	\$21,283,117.67	\$5,254,407.05	\$11,213,190.07	\$5,254,407.05	\$0.00	\$16,028,710.62	\$5,254,407.05	\$5,254,407.05	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$15,525,160.88	\$999,182.79	\$16,524,343.67	\$4,910,530.05	\$7,115,383.07	\$4,910,530.05	\$0.00	\$11,613,813.62	\$4,910,530.05	\$4,910,530.05	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$15,525,160.88	\$999,182.79	\$16,524,343.67	\$4,910,530.05	\$7,115,383.07	\$4,910,530.05	\$0.00	\$11,613,813.62	\$4,910,530.05	\$4,910,530.05	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$15,525,160.88	\$999,182.79	\$16,524,343.67	\$4,910,530.05	\$7,115,383.07	\$4,910,530.05	\$0.00	\$11,613,813.62	\$4,910,530.05	\$4,910,530.05	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TRANSITORIO	\$220,000.00	\$1,160,774.00	\$1,380,774.00	\$343,877.00	\$719,807.00	\$343,877.00	\$0.00	\$1,036,897.00	\$343,877.00	\$343,877.00	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$220,000.00	\$1,160,774.00	\$1,380,774.00	\$343,877.00	\$719,807.00	\$343,877.00	\$0.00	\$1,036,897.00	\$343,877.00	\$343,877.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$220,000.00	\$1,160,774.00	\$1,380,774.00	\$343,877.00	\$719,807.00	\$343,877.00	\$0.00	\$1,036,897.00	\$343,877.00	\$343,877.00	\$0.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$3,400,000.00	-\$22,000.00	\$3,378,000.00	\$0.00	\$3,378,000.00	\$0.00	\$0.00	\$3,378,000.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2026

Fecha y hora de Impresión

12/ago./2026
10:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$3,400,000.00	-\$22,000.00	\$3,378,000.00	\$0.00	\$3,378,000.00	\$0.00	\$0.00	\$3,378,000.00	\$0.00	\$0.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$420,000.00	-\$12,000.00	\$408,000.00	\$0.00	\$408,000.00	\$0.00	\$0.00	\$408,000.00	\$0.00	\$0.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$2,980,000.00	-\$10,000.00	\$2,970,000.00	\$0.00	\$2,970,000.00	\$0.00	\$0.00	\$2,970,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$13,503,008.84	\$2,218,570.61	\$15,721,579.45	\$3,356,363.47	\$9,767,188.95	\$3,335,382.26	\$20,981.21	\$12,386,197.19	\$3,248,777.06	\$3,248,777.06	\$86,605.20
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOCUMENTOS Y ARTÍCULOS OFICIALES	\$149,000.00	\$263,829.00	\$412,829.00	\$218,400.09	\$178,785.67	\$218,400.09	\$0.00	\$194,428.91	\$102,775.89	\$102,775.89	\$115,624.20
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFICINA	\$15,000.00	\$50,000.00	\$65,000.00	\$8,754.11	\$47,818.66	\$8,754.11	\$0.00	\$56,245.89	\$11,879.11	\$11,879.11	-\$3,125.00
2111	PAPELERÍA DE OFICINA	\$15,000.00	\$50,000.00	\$65,000.00	\$8,754.11	\$47,818.66	\$8,754.11	\$0.00	\$56,245.89	\$11,879.11	\$11,879.11	-\$3,125.00
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$11,000.00	\$20,000.00	\$31,000.00	\$11,467.28	\$13,377.72	\$11,467.28	\$0.00	\$19,532.72	\$11,467.28	\$11,467.28	\$0.00
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUCCIÓN	\$11,000.00	\$20,000.00	\$31,000.00	\$11,467.28	\$13,377.72	\$11,467.28	\$0.00	\$19,532.72	\$11,467.28	\$11,467.28	\$0.00
2130	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$105,000.00	\$195,129.00	\$300,129.00	\$194,056.40	\$106,072.60	\$194,056.40	\$0.00	\$106,072.60	\$75,307.20	\$75,307.20	\$118,749.20
2131	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$105,000.00	\$195,129.00	\$300,129.00	\$194,056.40	\$106,072.60	\$194,056.40	\$0.00	\$106,072.60	\$75,307.20	\$75,307.20	\$118,749.20
2160	MATERIAL DE LIMPIEZA	\$18,000.00	-\$1,300.00	\$16,700.00	\$4,122.30	\$11,516.69	\$4,122.30	\$0.00	\$12,577.70	\$4,122.30	\$4,122.30	\$0.00
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$18,000.00	-\$1,300.00	\$16,700.00	\$4,122.30	\$11,516.69	\$4,122.30	\$0.00	\$12,577.70	\$4,122.30	\$4,122.30	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2211	PRODUCTOS ALIMENTICIOS PARA PERSONAS DERIVADO DE LA PRESTACIÓN DE SERVICIOS PÚBLICOS EN UNIDADES DE SALUD, EDUCATIVAS, DE READAPTACIÓN SOCIAL Y OTRAS	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE REPARACIÓN	\$7,602,000.00	\$135,711.34	\$7,737,711.34	\$1,283,621.16	\$5,446,546.17	\$1,277,942.16	\$5,679.00	\$6,459,769.18	\$1,236,177.67	\$1,236,177.67	\$41,764.49
2410	PRODUCTOS MINERALES NO METÁLICOS	\$2,889,000.00	-\$127,288.66	\$2,761,711.34	\$167,122.08	\$2,510,859.13	\$165,602.08	\$1,520.00	\$2,596,109.26	\$132,068.48	\$132,068.48	\$33,533.60
2411	MATERIALES DE CONSTRUCCIÓN	\$2,889,000.00	-\$127,288.66	\$2,761,711.34	\$167,122.08	\$2,510,859.13	\$165,602.08	\$1,520.00	\$2,596,109.26	\$132,068.48	\$132,068.48	\$33,533.60
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$904,000.00	\$1,000.00	\$905,000.00	\$148,937.90	\$646,666.07	\$148,937.90	\$0.00	\$756,062.10	\$77,415.89	\$77,415.89	\$71,522.01
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$904,000.00	\$1,000.00	\$905,000.00	\$148,937.90	\$646,666.07	\$148,937.90	\$0.00	\$756,062.10	\$77,415.89	\$77,415.89	\$71,522.01
2430	CAL, YESO Y PRODUCTOS DE YESO	\$168,000.00	-\$2,700.00	\$165,300.00	\$0.00	\$164,769.41	\$0.00	\$0.00	\$165,300.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$168,000.00	-\$2,700.00	\$165,300.00	\$0.00	\$164,769.41	\$0.00	\$0.00	\$165,300.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$630,000.00	\$85,000.00	\$715,000.00	\$277,451.85	\$152,126.77	\$277,451.85	\$0.00	\$437,548.15	\$436,005.54	\$436,005.54	-\$158,553.69
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$630,000.00	\$85,000.00	\$715,000.00	\$277,451.85	\$152,126.77	\$277,451.85	\$0.00	\$437,548.15	\$436,005.54	\$436,005.54	-\$158,553.69



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS
Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2026

Fecha y hora de Impresión | 12/ago./2026
10:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$888,000.00	\$252,000.00	\$1,140,000.00	\$214,760.15	\$786,002.97	\$210,601.15	\$4,159.00	\$929,398.85	\$308,174.18	\$308,174.18	-\$97,573.03
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$888,000.00	\$252,000.00	\$1,140,000.00	\$214,760.15	\$786,002.97	\$210,601.15	\$4,159.00	\$929,398.85	\$308,174.18	\$308,174.18	-\$97,573.03
2480	MATERIALES COMPLEMENTARIOS	\$65,000.00	-\$15,000.00	\$50,000.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$50,000.00	\$750.00	\$750.00	-\$750.00
2481	MATERIALES COMPLEMENTARIOS	\$65,000.00	-\$15,000.00	\$50,000.00	\$0.00	\$48,700.00	\$0.00	\$0.00	\$50,000.00	\$750.00	\$750.00	-\$750.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$2,028,000.00	-\$57,300.00	\$1,970,700.00	\$475,349.18	\$1,107,421.82	\$475,349.18	\$0.00	\$1,495,350.82	\$281,763.58	\$281,763.58	\$193,585.60
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y REPARACIÓN	\$2,028,000.00	-\$57,300.00	\$1,970,700.00	\$475,349.18	\$1,107,421.82	\$475,349.18	\$0.00	\$1,495,350.82	\$281,763.58	\$281,763.58	\$193,585.60
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$73,000.00	\$211,500.00	\$284,500.00	\$127,020.00	\$157,420.00	\$127,020.00	\$0.00	\$157,480.00	\$127,020.00	\$127,020.00	\$0.00
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMICOS	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
2521	PLAGUICIDAS, ABONOS Y FERTILIZANTES	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$35,000.00	\$211,500.00	\$246,500.00	\$127,020.00	\$119,420.00	\$127,020.00	\$0.00	\$119,480.00	\$127,020.00	\$127,020.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVADOS	\$35,000.00	\$211,500.00	\$246,500.00	\$127,020.00	\$119,420.00	\$127,020.00	\$0.00	\$119,480.00	\$127,020.00	\$127,020.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,614,226.00	\$679,527.05	\$4,293,753.05	\$1,349,544.29	\$1,780,221.46	\$1,349,544.09	\$0.20	\$2,944,208.96	\$1,275,135.40	\$1,275,135.40	\$74,408.69
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,614,226.00	\$679,527.05	\$4,293,753.05	\$1,349,544.29	\$1,780,221.46	\$1,349,544.09	\$0.20	\$2,944,208.96	\$1,275,135.40	\$1,275,135.40	\$74,408.69
2611	GASOLINA	\$3,614,226.00	\$679,527.05	\$4,293,753.05	\$1,349,544.29	\$1,780,221.46	\$1,349,544.09	\$0.20	\$2,944,208.96	\$1,275,135.40	\$1,275,135.40	\$74,408.69
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$33,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$2,031,782.84	\$908,003.22	\$2,939,786.06	\$377,777.93	\$2,151,215.65	\$362,475.92	\$15,302.01	\$2,577,310.14	\$507,668.10	\$507,668.10	-\$145,192.18
2910	HERRAMIENTAS MENORES	\$519,782.84	\$460,216.91	\$979,999.75	\$117,511.33	\$751,067.71	\$102,209.32	\$15,302.01	\$877,790.43	\$143,883.72	\$143,883.72	-\$41,674.40
2911	HERRAMIENTAS MENORES	\$519,782.84	\$460,216.91	\$979,999.75	\$117,511.33	\$751,067.71	\$102,209.32	\$15,302.01	\$877,790.43	\$143,883.72	\$143,883.72	-\$41,674.40
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,512,000.00	\$447,786.31	\$1,959,786.31	\$260,266.60	\$1,400,147.94	\$260,266.60	\$0.00	\$1,699,519.71	\$363,784.38	\$363,784.38	-\$103,517.78
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$1,512,000.00	\$447,786.31	\$1,959,786.31	\$260,266.60	\$1,400,147.94	\$260,266.60	\$0.00	\$1,699,519.71	\$363,784.38	\$363,784.38	-\$103,517.78
3000	SERVICIOS GENERALES	\$2,291,830.28	\$1,549,950.00	\$3,841,780.28	\$1,171,620.67	\$1,766,311.41	\$1,171,620.67	\$0.00	\$2,670,159.61	\$1,344,177.44	\$1,344,177.44	-\$172,556.77



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE NOCHISTLÁN DE MEJÍA

ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2026

Fecha y hora de Impresión

12/ago./2026
10:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3100	SERVICIOS BÁSICOS	\$9,000.00	\$200,000.00	\$209,000.00	\$1,011.84	\$207,988.16	\$1,011.84	\$0.00	\$207,988.16	\$1,011.84	\$1,011.84	\$0.00
3120	GAS	\$9,000.00	\$0.00	\$9,000.00	\$1,011.84	\$7,988.16	\$1,011.84	\$0.00	\$7,988.16	\$1,011.84	\$1,011.84	\$0.00
3121	GAS	\$9,000.00	\$0.00	\$9,000.00	\$1,011.84	\$7,988.16	\$1,011.84	\$0.00	\$7,988.16	\$1,011.84	\$1,011.84	\$0.00
3160	SERVICIOS DE TELECOMUNICACIONES Y SATÉLITES	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3162	SERVICIOS DE TELECOMUNICACIONES	\$0.00	\$200,000.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$1,473,830.28	\$1,354,950.00	\$2,828,780.28	\$1,056,825.20	\$998,962.59	\$1,056,825.20	\$0.00	\$1,771,955.08	\$1,207,341.97	\$1,207,341.97	-\$150,516.77
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,473,830.28	\$1,354,950.00	\$2,828,780.28	\$1,056,825.20	\$998,962.59	\$1,056,825.20	\$0.00	\$1,771,955.08	\$1,207,341.97	\$1,207,341.97	-\$150,516.77
3261	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$1,473,830.28	\$1,354,950.00	\$2,828,780.28	\$1,056,825.20	\$998,962.59	\$1,056,825.20	\$0.00	\$1,771,955.08	\$1,207,341.97	\$1,207,341.97	-\$150,516.77
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$809,000.00	-\$5,000.00	\$804,000.00	\$113,783.63	\$559,360.66	\$113,783.63	\$0.00	\$690,216.37	\$135,823.63	\$135,823.63	-\$22,040.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3521	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN, EDUCACIONAL Y RECREATIVO	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$4,589.22	\$4,620.41	\$4,589.22	\$0.00	\$15,410.78	\$4,589.22	\$4,589.22	\$0.00
3531	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE CÓMPUTO Y TECNOLOGÍA DE LA INFORMACIÓN	\$20,000.00	\$0.00	\$20,000.00	\$4,589.22	\$4,620.41	\$4,589.22	\$0.00	\$15,410.78	\$4,589.22	\$4,589.22	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$730,000.00	-\$5,000.00	\$725,000.00	\$109,194.41	\$495,740.25	\$109,194.41	\$0.00	\$615,805.59	\$131,234.41	\$131,234.41	-\$22,040.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES	\$730,000.00	-\$5,000.00	\$725,000.00	\$109,194.41	\$495,740.25	\$109,194.41	\$0.00	\$615,805.59	\$131,234.41	\$131,234.41	-\$22,040.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$54,000.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$60,000.00	\$237,501.00	\$297,501.00	\$211,750.00	\$50,651.00	\$211,750.00	\$0.00	\$85,751.00	\$215,050.00	\$215,050.00	-\$3,300.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$10,000.00	\$51,300.00	\$61,300.00	\$20,100.00	\$11,100.00	\$20,100.00	\$0.00	\$41,200.00	\$18,400.00	\$18,400.00	\$1,700.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA INFORMACIÓN	\$10,000.00	\$51,300.00	\$61,300.00	\$20,100.00	\$11,100.00	\$20,100.00	\$0.00	\$41,200.00	\$18,400.00	\$18,400.00	\$1,700.00
5151	BIENES INFORMÁTICOS	\$10,000.00	\$51,300.00	\$61,300.00	\$20,100.00	\$11,100.00	\$20,100.00	\$0.00	\$41,200.00	\$18,400.00	\$18,400.00	\$1,700.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2026

Fecha y hora de Impresión | 12/ago./2026
10:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$50,000.00	\$186,201.00	\$236,201.00	\$191,650.00	\$39,551.00	\$191,650.00	\$0.00	\$44,551.00	\$196,650.00	\$196,650.00	-\$5,000.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$0.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$0.00	\$39,000.00	\$39,000.00	\$39,000.00	\$0.00	\$39,000.00	\$0.00	\$0.00	\$39,000.00	\$39,000.00	\$0.00
5670	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$50,000.00	\$147,201.00	\$197,201.00	\$152,650.00	\$39,551.00	\$152,650.00	\$0.00	\$44,551.00	\$157,650.00	\$157,650.00	-\$5,000.00
5671	HERRAMIENTAS	\$50,000.00	\$147,201.00	\$197,201.00	\$152,650.00	\$39,551.00	\$152,650.00	\$0.00	\$44,551.00	\$157,650.00	\$157,650.00	-\$5,000.00
DIRECCIÓN DE OBRAS Y SERVICIOS PÚBLICOS MUNICIPALES		\$35,000,000.00	\$6,143,978.40	\$41,143,978.40	\$9,994,141.19	\$22,797,341.43	\$9,973,159.98	\$20,981.21	\$31,170,818.42	\$10,062,411.55	\$10,062,411.55	-\$89,251.57
610 ÓRGANO INTERNO DE CONTROL												
1000	SERVICIOS PERSONALES	\$728,176.07	\$0.00	\$728,176.07	\$0.00	\$0.00	\$156,656.50	-\$156,656.50	\$571,519.57	\$156,656.50	\$156,656.50	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$728,176.07	\$0.00	\$728,176.07	\$0.00	\$0.00	\$156,656.50	-\$156,656.50	\$571,519.57	\$156,656.50	\$156,656.50	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$728,176.07	\$0.00	\$728,176.07	\$0.00	\$0.00	\$156,656.50	-\$156,656.50	\$571,519.57	\$156,656.50	\$156,656.50	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$728,176.07	\$0.00	\$728,176.07	\$0.00	\$0.00	\$156,656.50	-\$156,656.50	\$571,519.57	\$156,656.50	\$156,656.50	\$0.00
ÓRGANO INTERNO DE CONTROL		\$728,176.07	\$0.00	\$728,176.07	\$0.00	\$0.00	\$156,656.50	-\$156,656.50	\$571,519.57	\$156,656.50	\$156,656.50	\$0.00
710 DIRECCIÓN DE SEGURIDAD PÚBLICA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$13,805,581.08	\$0.00	\$13,805,581.08	\$0.00	\$1,153,465.77	\$2,453,855.51	-\$2,453,855.51	\$11,351,725.57	\$2,456,270.51	\$2,456,270.51	-\$2,415.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$10,376,004.16	\$0.00	\$10,376,004.16	\$0.00	\$18,608.74	\$1,967,422.73	-\$1,967,422.73	\$8,408,581.43	\$1,969,837.73	\$1,969,837.73	-\$2,415.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$10,376,004.16	\$0.00	\$10,376,004.16	\$0.00	\$18,608.74	\$1,967,422.73	-\$1,967,422.73	\$8,408,581.43	\$1,969,837.73	\$1,969,837.73	-\$2,415.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$10,376,004.16	\$0.00	\$10,376,004.16	\$0.00	\$18,608.74	\$1,967,422.73	-\$1,967,422.73	\$8,408,581.43	\$1,969,837.73	\$1,969,837.73	-\$2,415.00
1300	REMUNERACIONES ADICIONALES Y ESPECIALES	\$1,538,398.19	\$0.00	\$1,538,398.19	\$0.00	\$1,134,857.03	\$73,200.00	-\$73,200.00	\$1,465,198.19	\$73,200.00	\$73,200.00	\$0.00
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICACIÓN DE FIN DE AÑO	\$1,134,857.03	\$0.00	\$1,134,857.03	\$0.00	\$1,134,857.03	\$0.00	\$0.00	\$1,134,857.03	\$0.00	\$0.00	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$210,967.45	\$0.00	\$210,967.45	\$0.00	\$210,967.45	\$0.00	\$0.00	\$210,967.45	\$0.00	\$0.00	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$923,889.58	\$0.00	\$923,889.58	\$0.00	\$923,889.58	\$0.00	\$0.00	\$923,889.58	\$0.00	\$0.00	\$0.00
1330	HORAS EXTRAORDINARIAS	\$403,541.16	\$0.00	\$403,541.16	\$0.00	\$0.00	\$73,200.00	-\$73,200.00	\$330,341.16	\$73,200.00	\$73,200.00	\$0.00
1331	HORAS EXTRAORDINARIAS	\$403,541.16	\$0.00	\$403,541.16	\$0.00	\$0.00	\$73,200.00	-\$73,200.00	\$330,341.16	\$73,200.00	\$73,200.00	\$0.00
1500	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,891,178.73	\$0.00	\$1,891,178.73	\$0.00	\$0.00	\$413,232.78	-\$413,232.78	\$1,477,945.95	\$413,232.78	\$413,232.78	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$1,891,178.73	\$0.00	\$1,891,178.73	\$0.00	\$0.00	\$413,232.78	-\$413,232.78	\$1,477,945.95	\$413,232.78	\$413,232.78	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE NOCHISTLÁN DE MEJÍA

ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2026

Fecha y hora de Impresión

12/ago./2026
10:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1592	COMPENSACIÓN GARANTIZADA	\$1,891,178.73	\$0.00	\$1,891,178.73	\$0.00	\$0.00	\$413,232.78	-\$413,232.78	\$1,477,945.95	\$413,232.78	\$413,232.78	\$0.00
2000	MATERIALES Y SUMINISTROS	\$2,869,000.00	\$50,000.00	\$2,919,000.00	\$1,063,425.56	\$1,082,566.40	\$1,063,425.56	\$0.00	\$1,855,574.44	\$1,195,303.29	\$1,195,303.29	-\$131,877.73
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,574,000.00	\$0.00	\$2,574,000.00	\$968,517.56	\$942,743.24	\$968,517.56	\$0.00	\$1,605,482.44	\$1,103,684.29	\$1,103,684.29	-\$135,166.73
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,574,000.00	\$0.00	\$2,574,000.00	\$968,517.56	\$942,743.24	\$968,517.56	\$0.00	\$1,605,482.44	\$1,103,684.29	\$1,103,684.29	-\$135,166.73
2611	GASOLINA	\$2,574,000.00	\$0.00	\$2,574,000.00	\$968,517.56	\$942,743.24	\$968,517.56	\$0.00	\$1,605,482.44	\$1,103,684.29	\$1,103,684.29	-\$135,166.73
2800	MATERIALES Y SUMINISTROS PARA SEGURIDAD	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2820	MATERIALES DE SEGURIDAD PÚBLICA	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2821	MATERIALES DE SEGURIDAD PÚBLICA	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES	\$205,000.00	\$50,000.00	\$255,000.00	\$94,908.00	\$49,823.16	\$94,908.00	\$0.00	\$160,092.00	\$91,619.00	\$91,619.00	\$3,289.00
2910	HERRAMIENTAS MENORES	\$5,000.00	\$50,000.00	\$55,000.00	\$0.00	\$43,249.15	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2911	HERRAMIENTAS MENORES	\$5,000.00	\$50,000.00	\$55,000.00	\$0.00	\$43,249.15	\$0.00	\$0.00	\$55,000.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$200,000.00	\$0.00	\$200,000.00	\$94,908.00	\$6,574.01	\$94,908.00	\$0.00	\$105,092.00	\$91,619.00	\$91,619.00	\$3,289.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIPO DE TRANSPORTE	\$200,000.00	\$0.00	\$200,000.00	\$94,908.00	\$6,574.01	\$94,908.00	\$0.00	\$105,092.00	\$91,619.00	\$91,619.00	\$3,289.00
3000	SERVICIOS GENERALES	\$159,628.00	\$200,000.00	\$359,628.00	\$91,729.32	\$94,688.37	\$91,729.32	\$0.00	\$267,898.68	\$125,491.64	\$125,491.64	-\$33,762.32
3100	SERVICIOS BÁSICOS	\$0.00	\$200,000.00	\$200,000.00	\$25,858.92	\$45,311.01	\$25,858.92	\$0.00	\$174,141.08	\$45,685.24	\$45,685.24	-\$19,826.32
3170	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$200,000.00	\$200,000.00	\$25,858.92	\$45,311.01	\$25,858.92	\$0.00	\$174,141.08	\$45,685.24	\$45,685.24	-\$19,826.32
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PROCESAMIENTO DE INFORMACIÓN	\$0.00	\$200,000.00	\$200,000.00	\$25,858.92	\$45,311.01	\$25,858.92	\$0.00	\$174,141.08	\$45,685.24	\$45,685.24	-\$19,826.32
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO Y CONSERVACIÓN	\$159,628.00	\$0.00	\$159,628.00	\$65,870.40	\$49,377.36	\$65,870.40	\$0.00	\$93,757.60	\$79,806.40	\$79,806.40	-\$13,936.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TRANSPORTE	\$150,000.00	\$0.00	\$150,000.00	\$65,870.40	\$39,749.36	\$65,870.40	\$0.00	\$84,129.60	\$79,806.40	\$79,806.40	-\$13,936.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS TERRESTRES, AÉREOS, MARÍTIMOS, LACUSTRES Y FLUVIALES	\$150,000.00	\$0.00	\$150,000.00	\$65,870.40	\$39,749.36	\$65,870.40	\$0.00	\$84,129.60	\$79,806.40	\$79,806.40	-\$13,936.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$9,628.00	\$0.00	\$9,628.00	\$0.00	\$9,628.00	\$0.00	\$0.00	\$9,628.00	\$0.00	\$0.00	\$0.00
3571	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTA	\$9,628.00	\$0.00	\$9,628.00	\$0.00	\$9,628.00	\$0.00	\$0.00	\$9,628.00	\$0.00	\$0.00	\$0.00
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2026

Fecha y hora de Impresión | 12/ago./2026
10:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5190	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5191	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACIÓN	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
DIRECCIÓN DE SEGURIDAD PÚBLICA MUNICIPAL		\$16,864,209.08	\$250,000.00	\$17,114,209.08	\$1,155,154.88	\$2,360,720.54	\$3,609,010.39	-\$2,453,855.51	\$13,505,198.69	\$3,777,065.44	\$3,777,065.44	-\$168,055.05
810 DIF MUNICIPAL												
1000	SERVICIOS PERSONALES	\$6,538,827.78	\$0.00	\$6,538,827.78	-\$5,040.69	\$5,040.69	\$1,539,226.01	-\$1,544,266.70	\$4,999,601.77	\$1,539,226.01	\$1,539,226.01	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$6,538,827.78	\$0.00	\$6,538,827.78	-\$5,040.69	\$5,040.69	\$1,539,226.01	-\$1,544,266.70	\$4,999,601.77	\$1,539,226.01	\$1,539,226.01	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$6,538,827.78	\$0.00	\$6,538,827.78	-\$5,040.69	\$5,040.69	\$1,539,226.01	-\$1,544,266.70	\$4,999,601.77	\$1,539,226.01	\$1,539,226.01	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$6,538,827.78	\$0.00	\$6,538,827.78	-\$5,040.69	\$5,040.69	\$1,539,226.01	-\$1,544,266.70	\$4,999,601.77	\$1,539,226.01	\$1,539,226.01	\$0.00
2000	MATERIALES Y SUMINISTROS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LABORATORIO	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
DIF MUNICIPAL		\$6,558,827.78	\$0.00	\$6,558,827.78	-\$5,040.69	\$25,040.69	\$1,539,226.01	-\$1,544,266.70	\$5,019,601.77	\$1,539,226.01	\$1,539,226.01	\$0.00
910 UNIDAD DE TRANSPARENCIA MUNICIPAL												
1000	SERVICIOS PERSONALES	\$292,712.58	\$0.00	\$292,712.58	\$0.00	\$0.00	\$45,322.55	-\$45,322.55	\$247,390.03	\$45,322.55	\$45,322.55	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$292,712.58	\$0.00	\$292,712.58	\$0.00	\$0.00	\$45,322.55	-\$45,322.55	\$247,390.03	\$45,322.55	\$45,322.55	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$292,712.58	\$0.00	\$292,712.58	\$0.00	\$0.00	\$45,322.55	-\$45,322.55	\$247,390.03	\$45,322.55	\$45,322.55	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$292,712.58	\$0.00	\$292,712.58	\$0.00	\$0.00	\$45,322.55	-\$45,322.55	\$247,390.03	\$45,322.55	\$45,322.55	\$0.00
UNIDAD DE TRANSPARENCIA MUNICIPAL		\$292,712.58	\$0.00	\$292,712.58	\$0.00	\$0.00	\$45,322.55	-\$45,322.55	\$247,390.03	\$45,322.55	\$45,322.55	\$0.00
B10 PATRONATO DE LA FERIA												
2000	MATERIALES Y SUMINISTROS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DERIVADO DE ACTIVIDADES EXTRAORDINARIAS	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$25,000.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2026

Fecha y hora de Impresión | 12/ago./2026
10:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3000	SERVICIOS GENERALES	\$3,005,000.00	\$0.00	\$3,005,000.00	\$0.00	\$3,005,000.00	\$0.00	\$0.00	\$3,005,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$3,005,000.00	\$0.00	\$3,005,000.00	\$0.00	\$3,005,000.00	\$0.00	\$0.00	\$3,005,000.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,005,000.00	\$0.00	\$3,005,000.00	\$0.00	\$3,005,000.00	\$0.00	\$0.00	\$3,005,000.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$3,005,000.00	\$0.00	\$3,005,000.00	\$0.00	\$3,005,000.00	\$0.00	\$0.00	\$3,005,000.00	\$0.00	\$0.00	\$0.00
PATRONATO DE LA FERIA		\$3,030,000.00	\$0.00	\$3,030,000.00	\$0.00	\$3,030,000.00	\$0.00	\$0.00	\$3,030,000.00	\$0.00	\$0.00	\$0.00
C10 UNIDAD O INSTITUTO DE PLANEACIÓN MUNICIPAL												
1000	SERVICIOS PERSONALES	\$1,136,116.91	\$0.00	\$1,136,116.91	\$0.00	\$0.00	\$89,785.15	-\$89,785.15	\$1,046,331.76	\$89,785.15	\$89,785.15	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,136,116.91	\$0.00	\$1,136,116.91	\$0.00	\$0.00	\$89,785.15	-\$89,785.15	\$1,046,331.76	\$89,785.15	\$89,785.15	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,136,116.91	\$0.00	\$1,136,116.91	\$0.00	\$0.00	\$89,785.15	-\$89,785.15	\$1,046,331.76	\$89,785.15	\$89,785.15	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,136,116.91	\$0.00	\$1,136,116.91	\$0.00	\$0.00	\$89,785.15	-\$89,785.15	\$1,046,331.76	\$89,785.15	\$89,785.15	\$0.00
UNIDAD O INSTITUTO DE PLANEACIÓN MUNICIPAL		\$1,136,116.91	\$0.00	\$1,136,116.91	\$0.00	\$0.00	\$89,785.15	-\$89,785.15	\$1,046,331.76	\$89,785.15	\$89,785.15	\$0.00
D10 UNIDAD O INSTITUTO MUNICIPAL DE LA MUJER												
1000	SERVICIOS PERSONALES	\$253,953.11	\$0.00	\$253,953.11	\$0.00	\$0.00	\$0.00	\$0.00	\$253,953.11	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$253,953.11	\$0.00	\$253,953.11	\$0.00	\$0.00	\$0.00	\$0.00	\$253,953.11	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$253,953.11	\$0.00	\$253,953.11	\$0.00	\$0.00	\$0.00	\$0.00	\$253,953.11	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$253,953.11	\$0.00	\$253,953.11	\$0.00	\$0.00	\$0.00	\$0.00	\$253,953.11	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4244	APORTACIONES PARA ACCIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
UNIDAD O INSTITUTO MUNICIPAL DE LA MUJER		\$353,953.11	\$0.00	\$353,953.11	\$0.00	\$100,000.00	\$0.00	\$0.00	\$353,953.11	\$0.00	\$0.00	\$0.00
E10 DIRECCIÓN DE AGUA, MEDIO AMBIENTE Y SUSTENTABILIDAD												
1000	SERVICIOS PERSONALES	\$237,615.84	\$0.00	\$237,615.84	\$0.00	\$0.00	\$89,187.28	-\$89,187.28	\$148,428.56	\$89,187.28	\$89,187.28	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER	\$237,615.84	\$0.00	\$237,615.84	\$0.00	\$0.00	\$89,187.28	-\$89,187.28	\$148,428.56	\$89,187.28	\$89,187.28	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2026

Fecha y hora de Impresión | 12/ago./2026
10:50 a. m.

Unidad Administrativa Objeto del Gasto		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
PERMANENTE												
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$237,615.84	\$0.00	\$237,615.84	\$0.00	\$0.00	\$89,187.28	-\$89,187.28	\$148,428.56	\$89,187.28	\$89,187.28	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$237,615.84	\$0.00	\$237,615.84	\$0.00	\$0.00	\$89,187.28	-\$89,187.28	\$148,428.56	\$89,187.28	\$89,187.28	\$0.00
DIRECCIÓN DE AGUA, MEDIO AMBIENTE Y SUSTENTABILIDAD		\$237,615.84	\$0.00	\$237,615.84	\$0.00	\$0.00	\$89,187.28	-\$89,187.28	\$148,428.56	\$89,187.28	\$89,187.28	\$0.00
F10 DIRECCIÓN DE DESARROLLO RURAL INTEGRAL SUSTENTABLE												
1000	SERVICIOS PERSONALES	\$397,000.06	\$0.00	\$397,000.06	\$0.00	\$0.00	\$128,975.71	-\$128,975.71	\$268,024.35	\$128,975.71	\$128,975.71	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$397,000.06	\$0.00	\$397,000.06	\$0.00	\$0.00	\$128,975.71	-\$128,975.71	\$268,024.35	\$128,975.71	\$128,975.71	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$397,000.06	\$0.00	\$397,000.06	\$0.00	\$0.00	\$128,975.71	-\$128,975.71	\$268,024.35	\$128,975.71	\$128,975.71	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$397,000.06	\$0.00	\$397,000.06	\$0.00	\$0.00	\$128,975.71	-\$128,975.71	\$268,024.35	\$128,975.71	\$128,975.71	\$0.00
DIRECCIÓN DE DESARROLLO RURAL INTEGRAL SUSTENTABLE		\$397,000.06	\$0.00	\$397,000.06	\$0.00	\$0.00	\$128,975.71	-\$128,975.71	\$268,024.35	\$128,975.71	\$128,975.71	\$0.00
G10 COORDINACIÓN DE PROTECCIÓN CIVIL												
1000	SERVICIOS PERSONALES	\$1,020,742.56	\$0.00	\$1,020,742.56	\$0.00	\$0.00	\$229,349.12	-\$229,349.12	\$791,393.44	\$229,349.12	\$229,349.12	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$1,020,742.56	\$0.00	\$1,020,742.56	\$0.00	\$0.00	\$229,349.12	-\$229,349.12	\$791,393.44	\$229,349.12	\$229,349.12	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,020,742.56	\$0.00	\$1,020,742.56	\$0.00	\$0.00	\$229,349.12	-\$229,349.12	\$791,393.44	\$229,349.12	\$229,349.12	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,020,742.56	\$0.00	\$1,020,742.56	\$0.00	\$0.00	\$229,349.12	-\$229,349.12	\$791,393.44	\$229,349.12	\$229,349.12	\$0.00
2000	MATERIALES Y SUMINISTROS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
COORDINACIÓN DE PROTECCIÓN CIVIL		\$1,035,742.56	\$0.00	\$1,035,742.56	\$0.00	\$15,000.00	\$229,349.12	-\$229,349.12	\$806,393.44	\$229,349.12	\$229,349.12	\$0.00
H10 DIRECCIÓN DE ATENCIÓN A MIGRANTES												
1000	SERVICIOS PERSONALES	\$379,435.61	\$0.00	\$379,435.61	\$0.00	\$0.00	\$67,713.10	-\$67,713.10	\$311,722.51	\$67,713.10	\$67,713.10	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PERMANENTE	\$379,435.61	\$0.00	\$379,435.61	\$0.00	\$0.00	\$67,713.10	-\$67,713.10	\$311,722.51	\$67,713.10	\$67,713.10	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2026

Fecha y hora de Impresión | 12/ago./2026
10:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Pagar Deuda
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$379,435.61	\$0.00	\$379,435.61	\$0.00	\$0.00	\$67,713.10	-\$67,713.10	\$311,722.51	\$67,713.10	\$67,713.10	\$0.00
1131	SUELDOS BASE AL PERSONAL PERMANENTE	\$379,435.61	\$0.00	\$379,435.61	\$0.00	\$0.00	\$67,713.10	-\$67,713.10	\$311,722.51	\$67,713.10	\$67,713.10	\$0.00
DIRECCIÓN DE ATENCIÓN A MIGRANTES		\$379,435.61	\$0.00	\$379,435.61	\$0.00	\$0.00	\$67,713.10	-\$67,713.10	\$311,722.51	\$67,713.10	\$67,713.10	\$0.00
I10 CRONISTA MUNICIPAL												
3000	SERVICIOS GENERALES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3700	SERVICIOS DE TRASLADO Y VIÁTICOS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
3751	VIÁTICOS ESTATALES	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
CRONISTA MUNICIPAL		\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$7,000.00	\$0.00	\$0.00	\$0.00
J10 INSTITUTO MUNICIPAL DE CULTURA												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
4244	APORTACIONES PARA ACCIONES	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
INSTITUTO MUNICIPAL DE CULTURA		\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
K10 INSTITUTO MIUNICIPAL DEL DEPORTE												
2000	MATERIALES Y SUMINISTROS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y ARTÍCULOS DEPORTIVOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2730	ARTÍCULOS DEPORTIVOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
2731	ARTÍCULOS DEPORTIVOS	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$35,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$40,000.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor
Rep: rptEstadoPresupuestoEgresos_UA

MUNICIPIO DE NOCHISTLÁN DE MEJÍA

ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Unidad Administrativa Al 30/jun./2026

Fecha y hora de Impresión

12/ago./2026
10:50 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 30/jun./2026	Presupuesto Vigente Al 30/jun./2026	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
	INSTITUTO MIUNICIPAL DEL DEPORTE	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$75,000.00	\$0.00	\$0.00	\$0.00
L10	INSTITUTO MUNICIPAL DE LA JUVENTUD											
3000	SERVICIOS GENERALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3800	SERVICIOS OFICIALES	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIOS Y OTRAS AYUDAS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDERATIVAS Y MUNICIPIOS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
4245	APORTACIONES PARA OBRAS	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$0.00
	INSTITUTO MUNICIPAL DE LA JUVENTUD	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00