



Usr: Supervisor
 Rep: rptEstadoPresupuestoEgresos_FN3

MUNICIPIO DE NOCHISTLÁN DE MEJÍA
ESTADO DE ZACATECAS
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Funcional (Finalidad y Función)
 Del 01/abr./2025 Al 30/jun./2025
 (Cifras en Pesos)

Fecha y hora de Impresión | 07/ago./2025
 09:35 a. m.

| Concepto | Egresos | | | | | Subejercicio |
|--|-------------------------|------------------------------|-------------------------|------------------------|------------------------|-------------------------|
| | Aprobado | Ampliaciones / (Reducciones) | Modificado | Devengado | Pagado | |
| GOBIERNO | \$111,794,820.48 | \$16,146,703.82 | \$127,941,524.30 | \$30,405,467.81 | \$29,984,260.89 | \$97,536,056.49 |
| LEGISLACIÓN | \$100,000.00 | -\$17,000.00 | \$83,000.00 | \$0.00 | \$0.00 | \$83,000.00 |
| COORDINACIÓN DE LA POLÍTICA DE GOBIERNO | \$1,500,000.00 | \$35,600.00 | \$1,535,600.00 | \$598,927.30 | \$665,906.03 | \$936,672.70 |
| ASUNTOS FINANCIEROS Y HACENDARIOS | \$107,634,820.48 | \$15,663,001.82 | \$123,297,822.30 | \$28,567,970.74 | \$28,079,785.09 | \$94,729,851.56 |
| ASUNTOS DE ORDEN PÚBLICO Y DE SEGURIDAD INTERIOR | \$2,560,000.00 | \$465,102.00 | \$3,025,102.00 | \$1,238,569.77 | \$1,238,569.77 | \$1,786,532.23 |
| DESARROLLO SOCIAL | \$45,448,284.42 | \$9,972,365.46 | \$55,420,649.88 | \$18,520,839.77 | \$17,976,132.20 | \$36,899,810.11 |
| PROTECCIÓN AMBIENTAL | \$7,390,000.00 | \$1,755,723.07 | \$9,145,723.07 | \$3,996,077.03 | \$4,114,757.43 | \$5,149,646.04 |
| VIVIENDA Y SERVICIOS A LA COMUNIDAD | \$35,564,635.54 | \$5,836,642.39 | \$41,401,277.93 | \$12,011,150.08 | \$11,389,367.85 | \$29,390,127.85 |
| RECREACIÓN, CULTURA Y OTRAS MANIFESTACIONES SOCIALES | \$800,000.00 | \$1,700,000.00 | \$2,500,000.00 | \$1,807,650.76 | \$1,768,085.02 | \$692,349.24 |
| EDUCACIÓN | \$1,143,648.88 | \$280,000.00 | \$1,423,648.88 | \$316,603.13 | \$324,198.13 | \$1,107,045.75 |
| PROTECCIÓN SOCIAL | \$550,000.00 | -\$550,000.00 | \$0.00 | \$0.00 | \$0.00 | \$0.00 |
| OTROS ASUNTOS SOCIALES | \$0.00 | \$950,000.00 | \$950,000.00 | \$389,358.77 | \$379,723.77 | \$560,641.23 |
| DESARROLLO ECONÓMICO | \$4,898,947.90 | \$1,964,732.30 | \$6,863,680.20 | \$3,128,047.26 | \$3,379,337.99 | \$3,735,632.94 |
| TRANSPORTE | \$4,898,947.90 | \$1,964,732.30 | \$6,863,680.20 | \$3,128,047.26 | \$3,379,337.99 | \$3,735,632.94 |
| Total del Egreso | \$162,142,052.80 | \$28,083,801.58 | \$190,225,854.38 | \$52,054,354.84 | \$51,339,731.08 | \$138,171,499.54 |

 C. JOSE MANUEL JIMENEZ FUENTES

PRESIDENTE MUNICIPAL

 LIC. MARIA DEL ROCIO SANDOVAL AVELAR

SINDICO MUNICIPAL

 L.C. ROCIO ROQUE GOMEZ
 ENCARGADA DE TESORERIA