



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid o No	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda			
Objeto del Gasto	Aprobado	31/dic./2024	Comprometido	Comprometer	Devengado	Devengado					
<b>101001 GASTOS ADMINISTRATIVOS</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$60,224,832.49</b>	<b>\$1,390,644.27</b>	<b>\$61,615,476.76</b>	<b>\$1,229,370.05</b>	<b>\$542,707.55</b>	<b>\$18,163,680.23</b>	<b>-\$16,934,310...</b>	<b>\$43,451,796.53</b>	<b>\$18,161,999.95</b>	<b>\$18,162,541.60</b>	<b>\$1,138.63</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$43,214,242.78</b>	<b>\$3,600,810.10</b>	<b>\$46,815,052.88</b>	<b>\$3,505,174.01</b>	<b>\$513,451.42</b>	<b>\$10,973,142.46</b>	<b>-\$7,467,968.45</b>	<b>\$35,841,910.42</b>	<b>\$10,971,462.18</b>	<b>\$10,971,462.18</b>	<b>\$1,680.28</b>
1110 DIETAS	\$2,912,321.77	-\$71,100.19	\$2,841,221.58	-\$71,100.19	\$0.00	\$665,991.86	-\$737,092.05	\$2,175,229.72	\$665,991.86	\$665,991.86	\$0.00
1111 DIETAS	\$2,912,321.77	-\$71,100.19	\$2,841,221.58	-\$71,100.19	\$0.00	\$665,991.86	-\$737,092.05	\$2,175,229.72	\$665,991.86	\$665,991.86	\$0.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$40,301,921.01	\$3,671,910.29	\$43,973,831.30	\$3,576,274.20	\$513,451.42	\$10,307,150.60	-\$6,730,876.40	\$33,666,680.70	\$10,305,470.32	\$10,305,470.32	\$1,680.28
1131 SUELDOS BASE	\$40,301,921.01	\$3,671,910.29	\$43,973,831.30	\$3,576,274.20	\$513,451.42	\$10,307,150.60	-\$6,730,876.40	\$33,666,680.70	\$10,305,470.32	\$10,305,470.32	\$1,680.28
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$3,287,453.68</b>	<b>-\$1,597,820.03</b>	<b>\$1,689,633.65</b>	<b>-\$1,611,820.04</b>	<b>\$0.00</b>	<b>\$543,376.47</b>	<b>-\$2,155,196.51</b>	<b>\$1,146,257.18</b>	<b>\$543,376.47</b>	<b>\$543,376.47</b>	<b>\$0.00</b>
1210 HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$14,000.01	\$14,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.01	\$0.00	\$0.00	\$0.00
1211 HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$14,000.01	\$14,000.01	\$0.00	\$0.00	\$0.00	\$0.00	\$14,000.01	\$0.00	\$0.00	\$0.00
1220 SUELDOS BASE AL PERSONAL EVENTUAL	\$3,287,453.68	-\$1,611,820.04	\$1,675,633.64	-\$1,611,820.04	\$0.00	\$543,376.47	-\$2,155,196.51	\$1,132,257.17	\$543,376.47	\$543,376.47	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$3,257,453.68	-\$1,611,820.04	\$1,645,633.64	-\$1,611,820.04	\$0.00	\$520,826.47	-\$2,132,646.51	\$1,124,807.17	\$520,826.47	\$520,826.47	\$0.00
1222 COMPENSACIONES POR SERVICIOS EVENTUALES	\$30,000.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$22,550.00	-\$22,550.00	\$7,450.00	\$22,550.00	\$22,550.00	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$6,983,988.11</b>	<b>\$315,245.00</b>	<b>\$7,299,233.11</b>	<b>\$313,086.38</b>	<b>\$29,256.13</b>	<b>\$5,572,325.19</b>	<b>-\$5,259,238.81</b>	<b>\$1,726,907.92</b>	<b>\$5,572,325.19</b>	<b>\$5,571,366.84</b>	<b>\$958.35</b>
1310 PRIMAS POR AÑOS DE SERVICIOS EFECTIVOS PRESE	\$170,898.00	\$0.00	\$170,898.00	\$0.00	\$0.00	\$73,640.00	-\$73,640.00	\$97,258.00	\$73,640.00	\$73,640.00	\$0.00
1311 PRIMA QUINQUENAL POR AÑOS DE SERVICIO EFEC	\$170,898.00	\$0.00	\$170,898.00	\$0.00	\$0.00	\$73,640.00	-\$73,640.00	\$97,258.00	\$73,640.00	\$73,640.00	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$6,608,285.31	\$215,245.00	\$6,823,530.31	\$213,086.38	\$29,256.13	\$5,353,668.53	-\$5,140,582.15	\$1,469,861.78	\$5,353,668.53	\$5,352,710.18	\$958.35
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$1,337,566.43	\$91,245.00	\$1,428,811.43	\$89,086.38	\$29,256.13	\$667,983.50	-\$578,897.12	\$760,827.93	\$667,983.50	\$667,841.64	\$141.86
1322 GRATIFICACIÓN DE FIN DE AÑO	\$5,220,718.88	\$124,000.00	\$5,344,718.88	\$124,000.00	\$0.00	\$4,685,685.03	-\$4,561,685.03	\$659,033.85	\$4,685,685.03	\$4,684,868.54	\$816.49
1323 BONO ESPECIAL ANUAL	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
1330 HORAS EXTRAORDINARIAS	\$199,804.80	\$100,000.00	\$299,804.80	\$100,000.00	\$0.00	\$142,166.66	-\$42,166.66	\$157,638.14	\$142,166.66	\$142,166.66	\$0.00
1331 REMUNERACIONES POR HORAS EXTRAORDINARIA	\$199,804.80	\$100,000.00	\$299,804.80	\$100,000.00	\$0.00	\$142,166.66	-\$42,166.66	\$157,638.14	\$142,166.66	\$142,166.66	\$0.00
1340 COMPENSACIONES	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$2,850.00	-\$2,850.00	\$2,150.00	\$2,850.00	\$2,850.00	\$0.00
1341 COMPENSACIONES ADICIONALES POR SERVICIOS E	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$2,850.00	-\$2,850.00	\$2,150.00	\$2,850.00	\$2,850.00	\$0.00
<b>1400 SEGURIDAD SOCIAL</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1440 APORTACIONES PARA SEGUROS	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
1441 CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$170,000.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
<b>1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS</b>	<b>\$6,549,147.92</b>	<b>-\$927,590.80</b>	<b>\$5,621,557.12</b>	<b>-\$977,070.30</b>	<b>\$0.00</b>	<b>\$1,054,836.11</b>	<b>-\$2,031,906.41</b>	<b>\$4,566,721.01</b>	<b>\$1,054,836.11</b>	<b>\$1,056,336.11</b>	<b>-\$1,500.00</b>
1520 INDEMNIZACIONES	\$300,000.00	-\$83,415.50	\$216,584.50	-\$300,000.00	\$0.00	\$0.00	-\$300,000.00	\$216,584.50	\$0.00	\$0.00	\$0.00
1523 LAUDOS LABORALES	\$300,000.00	-\$83,415.50	\$216,584.50	-\$300,000.00	\$0.00	\$0.00	-\$300,000.00	\$216,584.50	\$0.00	\$0.00	\$0.00



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# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Cuentas por Pagar		
Objeto	del Gasto									Ejercido	Pagado	Deuda
1530	PRESTACIONES Y HABERES DE RETIRO	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
1532	ANTIGÜEDAD	\$550,000.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$550,000.00	\$0.00	\$0.00	\$0.00
1590	OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$5,699,147.92	-\$844,175.30	\$4,854,972.62	-\$677,070.30	\$0.00	\$1,054,836.11	-\$1,731,906.41	\$3,800,136.51	\$1,054,836.11	\$1,056,336.11	-\$1,500.00
1592	COMPENSACIÓN GARANTIZADA	\$2,883,947.92	-\$432,330.30	\$2,451,617.62	-\$235,390.30	\$0.00	\$602,476.11	-\$837,866.41	\$1,849,141.51	\$602,476.11	\$603,976.11	-\$1,500.00
1593	PAGAS DE DEFUNCIÓN	\$0.00	\$29,835.00	\$29,835.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,835.00	\$0.00	\$0.00	\$0.00
1596	BONO DE DESPENSA	\$2,815,200.00	-\$441,680.00	\$2,373,520.00	-\$441,680.00	\$0.00	\$452,360.00	-\$894,040.00	\$1,921,160.00	\$452,360.00	\$452,360.00	\$0.00
<b>1700</b>	<b>PAGO DE ESTÍMULOS A SERVIDORES PÚBLICOS</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$20,000.00</b>	<b>\$20,000.00</b>	<b>\$0.00</b>
1710	ESTÍMULOS	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	-\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
1711	ESTÍMULOS POR PRODUCTIVIDAD Y EFICIENCIA	\$20,000.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$20,000.00	-\$20,000.00	\$0.00	\$20,000.00	\$20,000.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$6,928,561.49</b>	<b>\$1,071,123.78</b>	<b>\$7,999,685.27</b>	<b>\$2,033,215.97</b>	<b>\$144,313.80</b>	<b>\$2,033,215.97</b>	<b>\$0.00</b>	<b>\$5,966,469.30</b>	<b>\$2,126,253.71</b>	<b>\$2,126,253.71</b>	<b>-\$93,037.74</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$1,432,000.00</b>	<b>\$202,400.00</b>	<b>\$1,634,400.00</b>	<b>\$462,686.04</b>	<b>\$25,776.55</b>	<b>\$462,686.04</b>	<b>\$0.00</b>	<b>\$1,171,713.96</b>	<b>\$319,261.76</b>	<b>\$319,261.76</b>	<b>\$143,424.28</b>
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$590,000.00	\$42,000.00	\$632,000.00	\$227,318.44	\$2,071.07	\$227,318.44	\$0.00	\$404,681.56	\$153,895.65	\$153,895.65	\$73,422.79
2111	PAPELERÍA DE OFICINA	\$590,000.00	\$42,000.00	\$632,000.00	\$227,318.44	\$2,071.07	\$227,318.44	\$0.00	\$404,681.56	\$153,895.65	\$153,895.65	\$73,422.79
2120	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$340,000.00	\$77,000.00	\$417,000.00	\$132,243.55	\$5,282.45	\$132,243.55	\$0.00	\$284,756.45	\$82,794.88	\$82,794.88	\$49,448.67
2121	MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$340,000.00	\$77,000.00	\$417,000.00	\$132,243.55	\$5,282.45	\$132,243.55	\$0.00	\$284,756.45	\$82,794.88	\$82,794.88	\$49,448.67
2130	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$38,400.00	\$38,400.00	\$0.00	\$160.00	\$0.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00
2131	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$38,400.00	\$38,400.00	\$0.00	\$160.00	\$0.00	\$0.00	\$38,400.00	\$0.00	\$0.00	\$0.00
2140	MATERIALES, ÚTILES Y EQUIPOS MENORES DE TEC	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$3,755.20	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
2141	MATERIAL Y ÚTILES PARA PROCESAMIENTO Y BIENI	\$47,000.00	\$0.00	\$47,000.00	\$0.00	\$3,755.20	\$0.00	\$0.00	\$47,000.00	\$0.00	\$0.00	\$0.00
2150	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$45,000.00	-\$10,000.00	\$35,000.00	\$10,014.60	\$7,051.16	\$10,014.60	\$0.00	\$24,985.40	\$3,385.20	\$3,385.20	\$6,629.40
2151	MATERIAL IMPRESO E INFORMACIÓN DIGITAL	\$45,000.00	-\$10,000.00	\$35,000.00	\$10,014.60	\$7,051.16	\$10,014.60	\$0.00	\$24,985.40	\$3,385.20	\$3,385.20	\$6,629.40
2160	MATERIAL DE LIMPIEZA	\$320,000.00	\$50,000.00	\$370,000.00	\$69,109.45	\$6,456.67	\$69,109.45	\$0.00	\$300,890.55	\$55,186.03	\$55,186.03	\$13,923.42
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$320,000.00	\$50,000.00	\$370,000.00	\$69,109.45	\$6,456.67	\$69,109.45	\$0.00	\$300,890.55	\$55,186.03	\$55,186.03	\$13,923.42
2180	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$90,000.00	\$5,000.00	\$95,000.00	\$24,000.00	\$1,000.00	\$24,000.00	\$0.00	\$71,000.00	\$24,000.00	\$24,000.00	\$0.00
2181	MATERIALES PARA EL REGISTRO E IDENTIFICACIÓN	\$90,000.00	\$5,000.00	\$95,000.00	\$24,000.00	\$1,000.00	\$24,000.00	\$0.00	\$71,000.00	\$24,000.00	\$24,000.00	\$0.00
<b>2200</b>	<b>ALIMENTOS Y UTENSILIOS</b>	<b>\$919,523.00</b>	<b>\$272,500.00</b>	<b>\$1,192,023.00</b>	<b>\$256,315.15</b>	<b>\$22,569.37</b>	<b>\$256,315.15</b>	<b>\$0.00</b>	<b>\$935,707.85</b>	<b>\$196,512.62</b>	<b>\$196,512.62</b>	<b>\$59,802.53</b>
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$919,523.00	\$272,500.00	\$1,192,023.00	\$256,315.15	\$22,569.37	\$256,315.15	\$0.00	\$935,707.85	\$196,512.62	\$196,512.62	\$59,802.53
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QL	\$619,523.00	\$12,500.00	\$632,023.00	\$12,528.00	\$1,650.12	\$12,528.00	\$0.00	\$619,495.00	\$12,528.00	\$12,528.00	\$0.00
2215	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL DE	\$300,000.00	\$260,000.00	\$560,000.00	\$243,787.15	\$20,919.25	\$243,787.15	\$0.00	\$316,212.85	\$183,984.62	\$183,984.62	\$59,802.53
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$124,000.00</b>	<b>\$37,500.00</b>	<b>\$161,500.00</b>	<b>\$30,788.99</b>	<b>\$22,364.46</b>	<b>\$30,788.99</b>	<b>\$0.00</b>	<b>\$130,711.01</b>	<b>\$44,220.00</b>	<b>\$44,220.00</b>	<b>-\$13,431.01</b>
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$9.99	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00



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Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$6,000.00	-\$3,000.00	\$3,000.00	\$0.00	\$9.99	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$15,000.00	\$10,500.00	\$25,500.00	\$0.00	\$15,068.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$15,000.00	\$10,500.00	\$25,500.00	\$0.00	\$15,068.00	\$0.00	\$0.00	\$25,500.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$4,300.00	\$4,300.00	\$4,292.00	\$8.00	\$4,292.00	\$0.00	\$8.00	\$4,292.00	\$4,292.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$4,300.00	\$4,300.00	\$4,292.00	\$8.00	\$4,292.00	\$0.00	\$8.00	\$4,292.00	\$4,292.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$15,000.00	\$0.00	\$15,000.00	\$4,696.00	\$5,079.25	\$4,696.00	\$0.00	\$10,304.00	\$0.00	\$0.00	\$4,696.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$15,000.00	\$0.00	\$15,000.00	\$4,696.00	\$5,079.25	\$4,696.00	\$0.00	\$10,304.00	\$0.00	\$0.00	\$4,696.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$3,000.00	\$20,000.00	\$23,000.00	\$0.00	\$198.99	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$3,000.00	\$20,000.00	\$23,000.00	\$0.00	\$198.99	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
2480	MATERIALES COMPLEMENTARIOS	\$10,000.00	-\$9,300.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$10,000.00	-\$9,300.00	\$700.00	\$0.00	\$700.00	\$0.00	\$0.00	\$700.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$75,000.00	\$15,000.00	\$90,000.00	\$21,800.99	\$1,300.23	\$21,800.99	\$0.00	\$68,199.01	\$39,928.00	\$39,928.00	-\$18,127.01
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$75,000.00	\$15,000.00	\$90,000.00	\$21,800.99	\$1,300.23	\$21,800.99	\$0.00	\$68,199.01	\$39,928.00	\$39,928.00	-\$18,127.01
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$36,707.19</b>	<b>\$6,000.00</b>	<b>\$42,707.19</b>	<b>\$9,095.25</b>	<b>\$13,746.25</b>	<b>\$9,095.25</b>	<b>\$0.00</b>	<b>\$33,611.94</b>	<b>\$9,001.05</b>	<b>\$9,001.05</b>	<b>\$94.20</b>
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$22,000.00	-\$3,000.00	\$19,000.00	\$1,054.20	\$9,849.80	\$1,054.20	\$0.00	\$17,945.80	\$960.00	\$960.00	\$94.20
2521	PLAGUICIDAS ABONOS Y FERTILIZANTES	\$22,000.00	-\$3,000.00	\$19,000.00	\$1,054.20	\$9,849.80	\$1,054.20	\$0.00	\$17,945.80	\$960.00	\$960.00	\$94.20
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$14,707.19	\$9,000.00	\$23,707.19	\$8,041.05	\$3,896.45	\$8,041.05	\$0.00	\$15,666.14	\$8,041.05	\$8,041.05	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$14,707.19	\$9,000.00	\$23,707.19	\$8,041.05	\$3,896.45	\$8,041.05	\$0.00	\$15,666.14	\$8,041.05	\$8,041.05	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$3,300,000.00</b>	<b>\$556,270.00</b>	<b>\$3,856,270.00</b>	<b>\$1,018,458.05</b>	<b>\$23,584.26</b>	<b>\$1,018,458.05</b>	<b>\$0.00</b>	<b>\$2,837,811.95</b>	<b>\$1,407,155.48</b>	<b>\$1,407,155.48</b>	<b>-\$388,697.43</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$3,300,000.00	\$556,270.00	\$3,856,270.00	\$1,018,458.05	\$23,584.26	\$1,018,458.05	\$0.00	\$2,837,811.95	\$1,407,155.48	\$1,407,155.48	-\$388,697.43
2611	GASOLINA	\$3,300,000.00	\$556,270.00	\$3,856,270.00	\$1,018,458.05	\$23,584.26	\$1,018,458.05	\$0.00	\$2,837,811.95	\$1,407,155.48	\$1,407,155.48	-\$388,697.43
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$207,000.00</b>	<b>-\$117,546.22</b>	<b>\$89,453.78</b>	<b>\$0.00</b>	<b>\$11,224.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$89,453.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710	VESTUARIO Y UNIFORMES	\$200,000.00	-\$148,746.22	\$51,253.78	\$0.00	\$10,724.54	\$0.00	\$0.00	\$51,253.78	\$0.00	\$0.00	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$200,000.00	-\$148,746.22	\$51,253.78	\$0.00	\$10,724.54	\$0.00	\$0.00	\$51,253.78	\$0.00	\$0.00	\$0.00
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$7,000.00	-\$6,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$7,000.00	-\$6,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2750	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO	\$0.00	\$37,700.00	\$37,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,700.00	\$0.00	\$0.00	\$0.00
2751	BLANCOS Y OTROS PRODUCTOS TEXTILES, EXCEPTO	\$0.00	\$37,700.00	\$37,700.00	\$0.00	\$0.00	\$0.00	\$0.00	\$37,700.00	\$0.00	\$0.00	\$0.00
<b>2800</b>	<b>MATERIALES Y SUMINISTROS PARA SEGURIDAD</b>	<b>\$100,000.00</b>	<b>\$20,000.00</b>	<b>\$120,000.00</b>	<b>\$0.00</b>	<b>\$1,900.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$120,000.00</b>	<b>\$40,950.00</b>	<b>\$40,950.00</b>	<b>-\$40,950.00</b>
2820	MATERIALES DE SEGURIDAD PÚBLICA	\$100,000.00	\$20,000.00	\$120,000.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$120,000.00	\$40,950.00	\$40,950.00	-\$40,950.00
2821	MATERIALES DE SEGURIDAD PÚBLICA	\$100,000.00	\$20,000.00	\$120,000.00	\$0.00	\$1,900.00	\$0.00	\$0.00	\$120,000.00	\$40,950.00	\$40,950.00	-\$40,950.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$809,331.30</b>	<b>\$94,000.00</b>	<b>\$903,331.30</b>	<b>\$255,872.49</b>	<b>\$23,148.37</b>	<b>\$255,872.49</b>	<b>\$0.00</b>	<b>\$647,458.81</b>	<b>\$109,152.80</b>	<b>\$109,152.80</b>	<b>\$146,719.69</b>
2910	HERRAMIENTAS MENORES	\$370,212.30	-\$20,000.00	\$350,212.30	\$86,383.83	\$5,503.77	\$86,383.83	\$0.00	\$263,828.47	\$49,471.80	\$49,471.80	\$36,912.03
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$370,212.30	-\$20,000.00	\$350,212.30	\$86,383.83	\$5,503.77	\$86,383.83	\$0.00	\$263,828.47	\$49,471.80	\$49,471.80	\$36,912.03
2940	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2941	REFACCIONES Y ACCESORIOS PARA EQUIPO DE CĆ	\$5,000.00	-\$4,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$434,119.00	\$118,000.00	\$552,119.00	\$169,488.66	\$16,644.60	\$169,488.66	\$0.00	\$382,630.34	\$59,681.00	\$59,681.00	\$109,807.66
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$434,119.00	\$118,000.00	\$552,119.00	\$169,488.66	\$16,644.60	\$169,488.66	\$0.00	\$382,630.34	\$59,681.00	\$59,681.00	\$109,807.66
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$14,207,408.99</b>	<b>\$5,035,431.61</b>	<b>\$19,242,840.60</b>	<b>\$4,276,203.19</b>	<b>\$253,532.79</b>	<b>\$4,276,203.19</b>	<b>\$0.00</b>	<b>\$14,966,637.41</b>	<b>\$4,376,448.04</b>	<b>\$4,373,648.04</b>	<b>-\$97,444.85</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$6,097,113.00</b>	<b>\$1,627,104.88</b>	<b>\$7,724,217.88</b>	<b>\$1,756,102.73</b>	<b>\$70,975.46</b>	<b>\$1,756,102.73</b>	<b>\$0.00</b>	<b>\$5,968,115.15</b>	<b>\$1,866,700.68</b>	<b>\$1,866,700.68</b>	<b>-\$110,597.95</b>
3110	ENERGÍA ELÉCTRICA	\$4,610,000.00	\$2,159,604.88	\$6,769,604.88	\$1,664,891.99	\$39,835.87	\$1,664,891.99	\$0.00	\$5,104,712.89	\$1,664,891.99	\$1,664,891.99	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$800,000.00	\$153,300.00	\$953,300.00	\$217,011.00	\$5,009.98	\$217,011.00	\$0.00	\$736,289.00	\$217,011.00	\$217,011.00	\$0.00
3112	ALUMBRADO PUBLICO	\$3,810,000.00	\$2,006,304.88	\$5,816,304.88	\$1,447,880.99	\$34,825.89	\$1,447,880.99	\$0.00	\$4,368,423.89	\$1,447,880.99	\$1,447,880.99	\$0.00
3120	GAS	\$10,000.00	\$0.00	\$10,000.00	\$199.50	\$7.46	\$199.50	\$0.00	\$9,800.50	\$199.50	\$199.50	\$0.00
3121	GAS	\$10,000.00	\$0.00	\$10,000.00	\$199.50	\$7.46	\$199.50	\$0.00	\$9,800.50	\$199.50	\$199.50	\$0.00
3130	AGUA	\$500,000.00	-\$499,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3131	SERVICIO DE AGUA	\$500,000.00	-\$499,500.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3140	TELEFONÍA TRADICIONAL	\$250,000.00	-\$5,000.00	\$245,000.00	\$30,971.23	\$11,059.72	\$30,971.23	\$0.00	\$214,028.77	\$30,971.23	\$30,971.23	\$0.00
3141	SERVICIO TELEFÓNICO CONVENCIONAL	\$250,000.00	-\$5,000.00	\$245,000.00	\$30,971.23	\$11,059.72	\$30,971.23	\$0.00	\$214,028.77	\$30,971.23	\$30,971.23	\$0.00
3150	TELEFONÍA CELULAR	\$120,000.00	-\$105,000.00	\$15,000.00	\$3,145.00	\$3,071.01	\$3,145.00	\$0.00	\$11,855.00	\$3,145.00	\$3,145.00	\$0.00
3151	SERVICIO DE TELEFONÍA CELULAR	\$120,000.00	-\$105,000.00	\$15,000.00	\$3,145.00	\$3,071.01	\$3,145.00	\$0.00	\$11,855.00	\$3,145.00	\$3,145.00	\$0.00
3170	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$603,113.00	\$67,000.00	\$670,113.00	\$55,216.00	\$13,037.58	\$55,216.00	\$0.00	\$614,897.00	\$165,813.95	\$165,813.95	-\$110,597.95
3171	SERVICIOS DE ACCESO DE INTERNET, REDES Y PR	\$603,113.00	\$67,000.00	\$670,113.00	\$55,216.00	\$13,037.58	\$55,216.00	\$0.00	\$614,897.00	\$165,813.95	\$165,813.95	-\$110,597.95
3180	SERVICIOS POSTALES Y TELEGRÁFICOS	\$4,000.00	\$10,000.00	\$14,000.00	\$1,679.01	\$3,463.82	\$1,679.01	\$0.00	\$12,320.99	\$1,679.01	\$1,679.01	\$0.00
3181	SERVICIO POSTAL	\$4,000.00	\$10,000.00	\$14,000.00	\$1,679.01	\$3,463.82	\$1,679.01	\$0.00	\$12,320.99	\$1,679.01	\$1,679.01	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$44,550.00</b>	<b>\$44,550.00</b>	<b>\$20,440.00</b>	<b>\$110.01</b>	<b>\$20,440.00</b>	<b>\$0.00</b>	<b>\$24,110.00</b>	<b>\$20,440.00</b>	<b>\$20,440.00</b>	<b>\$0.00</b>
3210	ARRENDAMIENTO DE TERRENOS	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.01	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3211	ARRENDAMIENTO DE TERRENOS	\$0.00	\$24,000.00	\$24,000.00	\$0.00	\$0.01	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
3220	ARRENDAMIENTO DE EDIFICIOS	\$0.00	\$10,550.00	\$10,550.00	\$10,440.00	\$110.00	\$10,440.00	\$0.00	\$110.00	\$10,440.00	\$10,440.00	\$0.00
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$0.00	\$10,550.00	\$10,550.00	\$10,440.00	\$110.00	\$10,440.00	\$0.00	\$110.00	\$10,440.00	\$10,440.00	\$0.00
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$10,000.00	\$10,000.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$10,000.00	\$0.00
3252	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y A	\$0.00	\$2,500.00	\$2,500.00	\$2,500.00	\$0.00	\$2,500.00	\$0.00	\$0.00	\$2,500.00	\$2,500.00	\$0.00



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3253	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y A	\$0.00	\$7,500.00	\$7,500.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$7,500.00	\$7,500.00	\$0.00
<b>3300</b>	<b>SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNIC</b>	<b>\$55,000.00</b>	<b>-\$24,061.34</b>	<b>\$30,938.66</b>	<b>\$2,800.00</b>	<b>\$2,960.00</b>	<b>\$2,800.00</b>	<b>\$0.00</b>	<b>\$28,138.66</b>	<b>\$5,200.00</b>	<b>\$2,400.00</b>	<b>\$400.00</b>
3330	SERVICIOS DE CONSULTORÍA ADMINISTRATIVA, PR	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$260.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3331	SERVICIOS DE INFORMÁTICA	\$5,000.00	-\$3,000.00	\$2,000.00	\$0.00	\$260.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$0.00	\$28,838.66	\$28,838.66	\$2,800.00	\$2,600.00	\$2,800.00	\$0.00	\$26,038.66	\$5,200.00	\$2,400.00	\$400.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚBL	\$0.00	\$28,838.66	\$28,838.66	\$2,800.00	\$2,600.00	\$2,800.00	\$0.00	\$26,038.66	\$5,200.00	\$2,400.00	\$400.00
3350	SERVICIOS DE INVESTIGACIÓN CIENTÍFICA Y DESAF	\$50,000.00	-\$49,900.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
3351	ESTUDIOS E INVESTIGACIONES	\$50,000.00	-\$49,900.00	\$100.00	\$0.00	\$100.00	\$0.00	\$0.00	\$100.00	\$0.00	\$0.00	\$0.00
<b>3400</b>	<b>SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIA</b>	<b>\$620,000.00</b>	<b>\$41,600.00</b>	<b>\$661,600.00</b>	<b>\$91,066.04</b>	<b>\$13,585.69</b>	<b>\$91,066.04</b>	<b>\$0.00</b>	<b>\$570,533.96</b>	<b>\$91,066.04</b>	<b>\$91,066.04</b>	<b>\$0.00</b>
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$350,000.00	\$54,000.00	\$404,000.00	\$50,855.79	\$6,777.64	\$50,855.79	\$0.00	\$353,144.21	\$50,855.79	\$50,855.79	\$0.00
3411	SERVICIOS BANCARIOS Y FINANCIEROS	\$50,000.00	-\$7,000.00	\$43,000.00	\$11,440.20	\$1,573.53	\$11,440.20	\$0.00	\$31,559.80	\$11,440.20	\$11,440.20	\$0.00
3413	AVALÚOS	\$0.00	\$42,000.00	\$42,000.00	\$19,333.33	\$1,617.67	\$19,333.33	\$0.00	\$22,666.67	\$19,333.33	\$19,333.33	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$300,000.00	\$19,000.00	\$319,000.00	\$20,082.26	\$3,586.44	\$20,082.26	\$0.00	\$298,917.74	\$20,082.26	\$20,082.26	\$0.00
3430	SERVICIOS DE RECAUDACIÓN, TRASLADO Y CUSTO	\$120,000.00	-\$22,000.00	\$98,000.00	\$21,341.56	\$3,664.38	\$21,341.56	\$0.00	\$76,658.44	\$21,341.56	\$21,341.56	\$0.00
3431	GASTOS INHERENTES A LA RECAUDACIÓN	\$120,000.00	-\$22,000.00	\$98,000.00	\$21,341.56	\$3,664.38	\$21,341.56	\$0.00	\$76,658.44	\$21,341.56	\$21,341.56	\$0.00
3450	SEGURO DE BIENES PATRIMONIALES	\$125,000.00	\$28,600.00	\$153,600.00	\$18,868.69	\$1,319.67	\$18,868.69	\$0.00	\$134,731.31	\$18,868.69	\$18,868.69	\$0.00
3451	SEGUROS DE BIENES PATRIMONIALES	\$125,000.00	\$28,600.00	\$153,600.00	\$18,868.69	\$1,319.67	\$18,868.69	\$0.00	\$134,731.31	\$18,868.69	\$18,868.69	\$0.00
3470	FLETES Y MANIOBRAS	\$25,000.00	-\$19,000.00	\$6,000.00	\$0.00	\$1,824.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
3471	FLETES Y MANIOBRAS	\$25,000.00	-\$19,000.00	\$6,000.00	\$0.00	\$1,824.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$526,795.99</b>	<b>\$108,135.00</b>	<b>\$634,930.99</b>	<b>\$107,358.94</b>	<b>\$9,917.79</b>	<b>\$107,358.94</b>	<b>\$0.00</b>	<b>\$527,572.05</b>	<b>\$103,517.63</b>	<b>\$103,517.63</b>	<b>\$3,841.31</b>
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$51,000.00	-\$31,500.00	\$19,500.00	\$0.00	\$1,433.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$51,000.00	-\$31,500.00	\$19,500.00	\$0.00	\$1,433.00	\$0.00	\$0.00	\$19,500.00	\$0.00	\$0.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$155,000.00	-\$44,000.00	\$111,000.00	\$29,406.99	\$1,427.63	\$29,406.99	\$0.00	\$81,593.01	\$33,576.99	\$33,576.99	-\$4,170.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INF	\$155,000.00	-\$44,000.00	\$111,000.00	\$29,406.99	\$1,427.63	\$29,406.99	\$0.00	\$81,593.01	\$33,576.99	\$33,576.99	-\$4,170.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR	\$277,795.99	\$122,185.00	\$399,980.99	\$74,651.95	\$1,771.57	\$74,651.95	\$0.00	\$325,329.04	\$66,640.64	\$66,640.64	\$8,011.31
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$277,795.99	\$122,185.00	\$399,980.99	\$74,651.95	\$1,771.57	\$74,651.95	\$0.00	\$325,329.04	\$66,640.64	\$66,640.64	\$8,011.31
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$3,000.00	\$76,950.00	\$79,950.00	\$0.00	\$2,844.80	\$0.00	\$0.00	\$79,950.00	\$0.00	\$0.00	\$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$3,000.00	\$76,950.00	\$79,950.00	\$0.00	\$2,844.80	\$0.00	\$0.00	\$79,950.00	\$0.00	\$0.00	\$0.00
3580	SERVICIOS DE LIMPIEZA Y MANEJO DE DESECHOS	\$35,000.00	-\$34,000.00	\$1,000.00	\$0.00	\$454.80	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
3581	SERVICIOS DE LAVANDERÍA, LIMPIEZA, HIGIENE Y FI	\$35,000.00	-\$34,000.00	\$1,000.00	\$0.00	\$454.80	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3590	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$23,500.00	\$23,500.00	\$3,300.00	\$1,985.99	\$3,300.00	\$0.00	\$20,200.00	\$3,300.00	\$3,300.00	\$0.00
3591	SERVICIOS DE JARDINERÍA Y FUMIGACIÓN	\$0.00	\$23,500.00	\$23,500.00	\$3,300.00	\$1,985.99	\$3,300.00	\$0.00	\$20,200.00	\$3,300.00	\$3,300.00	\$0.00
<b>3600</b>	<b>SERVICIOS DE COMUNICACIÓN SOCIAL Y PUBLICIDA</b>	<b>\$3,500.00</b>	<b>\$99,230.74</b>	<b>\$102,730.74</b>	<b>\$0.00</b>	<b>\$635.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$102,730.74</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3660	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENID	\$3,500.00	-\$3,000.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3661	SERVICIO DE CREACIÓN Y DIFUSIÓN DE CONTENID	\$3,500.00	-\$3,000.00	\$500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3690	OTROS SERVICIOS DE INFORMACIÓN	\$0.00	\$102,230.74	\$102,230.74	\$0.00	\$135.10	\$0.00	\$0.00	\$102,230.74	\$0.00	\$0.00	\$0.00
3692	IMPRESIÓN Y ELABORACIÓN DE MATERIAL INFORM/	\$0.00	\$15,500.00	\$15,500.00	\$0.00	\$135.10	\$0.00	\$0.00	\$15,500.00	\$0.00	\$0.00	\$0.00
3693	OTROS GASTOS DE PUBLICACIÓN DIFUSIÓN E INFC	\$0.00	\$86,730.74	\$86,730.74	\$0.00	\$0.00	\$0.00	\$0.00	\$86,730.74	\$0.00	\$0.00	\$0.00
<b>3700</b>	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	<b>\$700,000.00</b>	<b>-\$143,622.00</b>	<b>\$556,378.00</b>	<b>\$123,362.82</b>	<b>\$38,209.18</b>	<b>\$123,362.82</b>	<b>\$0.00</b>	<b>\$433,015.18</b>	<b>\$123,362.82</b>	<b>\$123,362.82</b>	<b>\$0.00</b>
3710	PASAJES AÉREOS	\$85,000.00	-\$63,000.00	\$22,000.00	\$0.00	\$5,409.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3711	PASAJES AÉREOS NACIONALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3712	PASAJES AÉREOS INTERNACIONALES	\$75,000.00	-\$53,000.00	\$22,000.00	\$0.00	\$5,409.00	\$0.00	\$0.00	\$22,000.00	\$0.00	\$0.00	\$0.00
3750	VIÁTICOS EN EL PAÍS	\$535,000.00	-\$63,622.00	\$471,378.00	\$123,362.82	\$32,386.22	\$123,362.82	\$0.00	\$348,015.18	\$123,362.82	\$123,362.82	\$0.00
3751	VIÁTICOS ESTATALES	\$415,000.00	-\$13,622.00	\$401,378.00	\$117,285.82	\$6,602.31	\$117,285.82	\$0.00	\$284,092.18	\$117,285.82	\$117,285.82	\$0.00
3752	VIÁTICOS NACIONALES	\$120,000.00	-\$50,000.00	\$70,000.00	\$6,077.00	\$25,783.91	\$6,077.00	\$0.00	\$63,923.00	\$6,077.00	\$6,077.00	\$0.00
3760	VIÁTICOS EN EL EXTRANJERO	\$80,000.00	-\$17,000.00	\$63,000.00	\$0.00	\$413.96	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
3761	VIÁTICOS INTERNACIONALES	\$80,000.00	-\$17,000.00	\$63,000.00	\$0.00	\$413.96	\$0.00	\$0.00	\$63,000.00	\$0.00	\$0.00	\$0.00
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$4,455,000.00</b>	<b>\$1,197,694.33</b>	<b>\$5,652,694.33</b>	<b>\$1,595,012.94</b>	<b>\$96,705.06</b>	<b>\$1,595,012.94</b>	<b>\$0.00</b>	<b>\$4,057,681.39</b>	<b>\$1,586,101.15</b>	<b>\$1,586,101.15</b>	<b>\$8,911.79</b>
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$4,455,000.00	\$1,197,694.33	\$5,652,694.33	\$1,595,012.94	\$96,705.06	\$1,595,012.94	\$0.00	\$4,057,681.39	\$1,586,101.15	\$1,586,101.15	\$8,911.79
3821	GASTOS DE ORDEN SOCIAL	\$4,455,000.00	\$1,197,694.33	\$5,652,694.33	\$1,595,012.94	\$96,705.06	\$1,595,012.94	\$0.00	\$4,057,681.39	\$1,586,101.15	\$1,586,101.15	\$8,911.79
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$1,750,000.00</b>	<b>\$2,084,800.00</b>	<b>\$3,834,800.00</b>	<b>\$580,059.72</b>	<b>\$20,434.50</b>	<b>\$580,059.72</b>	<b>\$0.00</b>	<b>\$3,254,740.28</b>	<b>\$580,059.72</b>	<b>\$580,059.72</b>	<b>\$0.00</b>
3920	IMPUESTOS Y DERECHOS	\$200,000.00	-\$5,000.00	\$195,000.00	\$0.00	\$11,972.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
3921	IMPUESTOS Y DERECHOS	\$200,000.00	-\$5,000.00	\$195,000.00	\$0.00	\$11,972.00	\$0.00	\$0.00	\$195,000.00	\$0.00	\$0.00	\$0.00
3950	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$10,000.00	\$2,023,000.00	\$2,033,000.00	\$225,887.72	\$6,309.50	\$225,887.72	\$0.00	\$1,807,112.28	\$225,887.72	\$225,887.72	\$0.00
3951	PENAS, MULTAS, ACCESORIOS Y ACTUALIZACIONES	\$10,000.00	\$2,023,000.00	\$2,033,000.00	\$225,887.72	\$6,309.50	\$225,887.72	\$0.00	\$1,807,112.28	\$225,887.72	\$225,887.72	\$0.00
3960	OTROS GASTOS POR RESPONSABILIDADES	\$0.00	\$9,200.00	\$9,200.00	\$0.00	\$36.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
3961	OTROS GASTOS POR RESPONSABILIDADES	\$0.00	\$9,200.00	\$9,200.00	\$0.00	\$36.00	\$0.00	\$0.00	\$9,200.00	\$0.00	\$0.00	\$0.00
3980	IMPUESTO SOBRE NÓMINAS Y OTROS QUE SE DERI	\$1,540,000.00	\$57,600.00	\$1,597,600.00	\$354,172.00	\$2,117.00	\$354,172.00	\$0.00	\$1,243,428.00	\$354,172.00	\$354,172.00	\$0.00
3981	IMPUESTOS SOBRE NÓMINAS Y OTROS QUE SE DEF	\$1,400,000.00	\$51,600.00	\$1,451,600.00	\$321,975.00	\$1,160.00	\$321,975.00	\$0.00	\$1,129,625.00	\$321,975.00	\$321,975.00	\$0.00
3982	IMPUESTO PARA LA UNIVERSIDAD AUTONOMA DE Z	\$140,000.00	\$6,000.00	\$146,000.00	\$32,197.00	\$97.00	\$32,197.00	\$0.00	\$113,803.00	\$32,197.00	\$32,197.00	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>4000</b>	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	<b>\$1,722,603.36</b>	<b>\$6,685,711.00</b>	<b>\$8,408,314.36</b>	<b>\$218,663.00</b>	<b>\$204,891.36</b>	<b>\$218,663.00</b>	<b>\$0.00</b>	<b>\$8,189,651.36</b>	<b>\$998,858.01</b>	<b>\$998,858.01</b>	<b>-\$780,195.01</b>
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$1,722,603.36	\$4,402,712.32	\$6,125,315.68	\$0.00	\$200,120.68	\$0.00	\$0.00	\$6,125,315.68	\$780,195.01	\$780,195.01	-\$780,195.01
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDE	\$1,722,603.36	\$4,402,712.32	\$6,125,315.68	\$0.00	\$200,120.68	\$0.00	\$0.00	\$6,125,315.68	\$780,195.01	\$780,195.01	-\$780,195.01
4244	APORTACIONES PARA ACCIONES	\$200,000.00	\$150,000.00	\$350,000.00	\$0.00	\$200,000.00	\$0.00	\$0.00	\$350,000.00	\$0.00	\$0.00	\$0.00
4245	APORTACIONES PARA OBRAS	\$1,522,603.36	\$4,252,712.32	\$5,775,315.68	\$0.00	\$120.68	\$0.00	\$0.00	\$5,775,315.68	\$780,195.01	\$780,195.01	-\$780,195.01
<b>4300</b>	<b>SUBSIDIOS Y SUBVENCIONES</b>	<b>\$0.00</b>	<b>\$1,560,108.00</b>	<b>\$1,560,108.00</b>	<b>\$25,055.00</b>	<b>\$945.00</b>	<b>\$25,055.00</b>	<b>\$0.00</b>	<b>\$1,535,053.00</b>	<b>\$25,055.00</b>	<b>\$25,055.00</b>	<b>\$0.00</b>
4380	SUBSIDIOS A ENTIDADES FEDERATIVAS Y MUNICIPI	\$0.00	\$1,560,108.00	\$1,560,108.00	\$25,055.00	\$945.00	\$25,055.00	\$0.00	\$1,535,053.00	\$25,055.00	\$25,055.00	\$0.00
4381	SUBSIDIOS A ENTIDADES FEDERATIVAS Y MUNICIPI	\$0.00	\$1,560,108.00	\$1,560,108.00	\$25,055.00	\$945.00	\$25,055.00	\$0.00	\$1,535,053.00	\$25,055.00	\$25,055.00	\$0.00
<b>4400</b>	<b>AYUDAS SOCIALES</b>	<b>\$0.00</b>	<b>\$50,100.00</b>	<b>\$50,100.00</b>	<b>\$50,074.00</b>	<b>\$26.00</b>	<b>\$50,074.00</b>	<b>\$0.00</b>	<b>\$26.00</b>	<b>\$50,074.00</b>	<b>\$50,074.00</b>	<b>\$0.00</b>
4410	AYUDAS SOCIALES A PERSONAS	\$0.00	\$50,100.00	\$50,100.00	\$50,074.00	\$26.00	\$50,074.00	\$0.00	\$26.00	\$50,074.00	\$50,074.00	\$0.00
4411	AYUDAS SOCIALES	\$0.00	\$50,100.00	\$50,100.00	\$50,074.00	\$26.00	\$50,074.00	\$0.00	\$26.00	\$50,074.00	\$50,074.00	\$0.00
<b>4900</b>	<b>TRANSFERENCIAS AL EXTERIOR</b>	<b>\$0.00</b>	<b>\$672,790.68</b>	<b>\$672,790.68</b>	<b>\$143,534.00</b>	<b>\$3,799.68</b>	<b>\$143,534.00</b>	<b>\$0.00</b>	<b>\$529,256.68</b>	<b>\$143,534.00</b>	<b>\$143,534.00</b>	<b>\$0.00</b>
4930	TRANSFERENCIAS PARA EL SECTOR PRIVADO EXTE	\$0.00	\$672,790.68	\$672,790.68	\$143,534.00	\$3,799.68	\$143,534.00	\$0.00	\$529,256.68	\$143,534.00	\$143,534.00	\$0.00
4933	APORTACIONES O CUOTAS A ORGANISMOS NACION	\$0.00	\$672,790.68	\$672,790.68	\$143,534.00	\$3,799.68	\$143,534.00	\$0.00	\$529,256.68	\$143,534.00	\$143,534.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$418,250.00</b>	<b>\$1,337,745.00</b>	<b>\$1,755,995.00</b>	<b>\$35,704.00</b>	<b>\$37,669.59</b>	<b>\$35,704.00</b>	<b>\$0.00</b>	<b>\$1,720,291.00</b>	<b>\$57,436.00</b>	<b>\$57,436.00</b>	<b>-\$21,732.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$220,000.00</b>	<b>-\$53,000.00</b>	<b>\$167,000.00</b>	<b>\$13,200.00</b>	<b>\$13,408.19</b>	<b>\$13,200.00</b>	<b>\$0.00</b>	<b>\$153,800.00</b>	<b>\$13,200.00</b>	<b>\$13,200.00</b>	<b>\$0.00</b>
5110	MUEBLES DE OFICINA Y ESTANTERÍA	\$20,000.00	\$3,000.00	\$23,000.00	\$13,200.00	\$3,502.00	\$13,200.00	\$0.00	\$9,800.00	\$13,200.00	\$13,200.00	\$0.00
5111	MOBILIARIO	\$20,000.00	\$3,000.00	\$23,000.00	\$13,200.00	\$3,502.00	\$13,200.00	\$0.00	\$9,800.00	\$13,200.00	\$13,200.00	\$0.00
5120	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$623.18	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
5121	MUEBLES, EXCEPTO DE OFICINA Y ESTANTERÍA	\$0.00	\$36,000.00	\$36,000.00	\$0.00	\$623.18	\$0.00	\$0.00	\$36,000.00	\$0.00	\$0.00	\$0.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA IN	\$200,000.00	-\$112,000.00	\$88,000.00	\$0.00	\$4,173.02	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
5151	BIENES INFORMÁTICOS	\$200,000.00	-\$112,000.00	\$88,000.00	\$0.00	\$4,173.02	\$0.00	\$0.00	\$88,000.00	\$0.00	\$0.00	\$0.00
5190	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACI	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$5,109.99	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
5191	OTROS MOBILIARIOS Y EQUIPOS DE ADMINISTRACI	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$5,109.99	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
<b>5200</b>	<b>MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV</b>	<b>\$171,250.00</b>	<b>-\$53,155.00</b>	<b>\$118,095.00</b>	<b>\$22,504.00</b>	<b>\$21,467.00</b>	<b>\$22,504.00</b>	<b>\$0.00</b>	<b>\$95,591.00</b>	<b>\$34,336.00</b>	<b>\$34,336.00</b>	<b>-\$11,832.00</b>
5230	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$155,350.00	-\$50,000.00	\$105,350.00	\$22,504.00	\$8,722.00	\$22,504.00	\$0.00	\$82,846.00	\$34,336.00	\$34,336.00	-\$11,832.00
5231	CÁMARAS FOTOGRÁFICAS Y DE VIDEO	\$155,350.00	-\$50,000.00	\$105,350.00	\$22,504.00	\$8,722.00	\$22,504.00	\$0.00	\$82,846.00	\$34,336.00	\$34,336.00	-\$11,832.00
5290	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECF	\$15,900.00	-\$3,155.00	\$12,745.00	\$0.00	\$12,745.00	\$0.00	\$0.00	\$12,745.00	\$0.00	\$0.00	\$0.00
5291	OTRO MOBILIARIO Y EQUIPO EDUCACIONAL Y RECF	\$15,900.00	-\$3,155.00	\$12,745.00	\$0.00	\$12,745.00	\$0.00	\$0.00	\$12,745.00	\$0.00	\$0.00	\$0.00
<b>5500</b>	<b>EQUIPO DE DEFENSA Y SEGURIDAD</b>	<b>\$0.00</b>	<b>\$1,276,000.00</b>	<b>\$1,276,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,276,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5510	EQUIPO DE DEFENSA Y SEGURIDAD	\$0.00	\$1,276,000.00	\$1,276,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276,000.00	\$0.00	\$0.00	\$0.00



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
5511	EQUIPO DE SEGURIDAD PUBLICA	\$0.00	\$1,276,000.00	\$1,276,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,276,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$27,000.00</b>	<b>\$167,900.00</b>	<b>\$194,900.00</b>	<b>\$0.00</b>	<b>\$2,794.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$194,900.00</b>	<b>\$9,900.00</b>	<b>\$9,900.00</b>	<b>-\$9,900.00</b>
5640	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN	\$0.00	\$93,000.00	\$93,000.00	\$0.00	\$2,294.40	\$0.00	\$0.00	\$93,000.00	\$9,900.00	\$9,900.00	-\$9,900.00
5641	SISTEMAS DE AIRE ACONDICIONADO, CALEFACCIÓN	\$0.00	\$93,000.00	\$93,000.00	\$0.00	\$2,294.40	\$0.00	\$0.00	\$93,000.00	\$9,900.00	\$9,900.00	-\$9,900.00
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$27,000.00	-\$26,600.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
5651	EQUIPOS Y APARATOS DE COMUNICACIONES Y TEL	\$27,000.00	-\$26,600.00	\$400.00	\$0.00	\$400.00	\$0.00	\$0.00	\$400.00	\$0.00	\$0.00	\$0.00
5670	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$0.00	\$11,500.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
5671	HERRAMIENTAS	\$0.00	\$11,500.00	\$11,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$11,500.00	\$0.00	\$0.00	\$0.00
5690	OTROS EQUIPOS	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$100.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$90,000.00	\$90,000.00	\$0.00	\$100.00	\$0.00	\$0.00	\$90,000.00	\$0.00	\$0.00	\$0.00
<b>9000</b>	<b>DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$28,312.00</b>	<b>\$28,312.00</b>	<b>\$28,312.00</b>	<b>\$0.00</b>	<b>\$28,312.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,312.00</b>	<b>\$28,312.00</b>	<b>\$0.00</b>
<b>9100</b>	<b>AMORTIZACIÓN DE LA DEUDA PÚBLICA</b>	<b>\$0.00</b>	<b>\$28,312.00</b>	<b>\$28,312.00</b>	<b>\$28,312.00</b>	<b>\$0.00</b>	<b>\$28,312.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,312.00</b>	<b>\$28,312.00</b>	<b>\$0.00</b>
9110	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITI	\$0.00	\$28,312.00	\$28,312.00	\$28,312.00	\$0.00	\$28,312.00	\$0.00	\$0.00	\$28,312.00	\$28,312.00	\$0.00
9111	AMORTIZACIÓN DE LA DEUDA CON INSTITUCIONES	\$0.00	-\$1,011,688.00	-\$1,011,688.00	\$28,312.00	\$0.00	\$28,312.00	\$0.00	-\$1,040,000.00	\$28,312.00	\$28,312.00	\$0.00
9112	AMORTIZACIÓN DE OBLIGACIONES FINANCIERAS A	\$0.00	\$1,040,000.00	\$1,040,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,040,000.00	\$0.00	\$0.00	\$0.00
<b>GASTOS ADMINISTRATIVOS</b>		<b>\$83,501,656.33</b>	<b>\$15,548,967.66</b>	<b>\$99,050,623.99</b>	<b>\$7,821,468.21</b>	<b>\$1,183,115.09</b>	<b>\$24,755,778.39</b>	<b>-\$16,934,310...</b>	<b>\$74,294,845.60</b>	<b>\$25,749,307.71</b>	<b>\$25,747,049.36</b>	<b>-\$991,270.97</b>
<b>101004 GASTOS ADMINISTRATIVOS COMUNIDAD DE TLACHICHILA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$619,445.52</b>	<b>-\$3,500.00</b>	<b>\$615,945.52</b>	<b>\$193,292.85</b>	<b>\$46,365.17</b>	<b>\$193,292.85</b>	<b>\$0.00</b>	<b>\$422,652.67</b>	<b>\$193,292.85</b>	<b>\$193,292.85</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$559,294.21</b>	<b>-\$3,500.00</b>	<b>\$555,794.21</b>	<b>\$141,432.64</b>	<b>\$43,609.98</b>	<b>\$141,432.64</b>	<b>\$0.00</b>	<b>\$414,361.57</b>	<b>\$141,432.64</b>	<b>\$141,432.64</b>	<b>\$0.00</b>
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$559,294.21	-\$3,500.00	\$555,794.21	\$141,432.64	\$43,609.98	\$141,432.64	\$0.00	\$414,361.57	\$141,432.64	\$141,432.64	\$0.00
1131	SUELDOS BASE	\$559,294.21	-\$3,500.00	\$555,794.21	\$141,432.64	\$43,609.98	\$141,432.64	\$0.00	\$414,361.57	\$141,432.64	\$141,432.64	\$0.00
<b>1300</b>	<b>REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$60,151.31</b>	<b>\$0.00</b>	<b>\$60,151.31</b>	<b>\$51,860.21</b>	<b>\$2,755.19</b>	<b>\$51,860.21</b>	<b>\$0.00</b>	<b>\$8,291.10</b>	<b>\$51,860.21</b>	<b>\$51,860.21</b>	<b>\$0.00</b>
1320	PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$60,151.31	\$0.00	\$60,151.31	\$51,860.21	\$2,755.19	\$51,860.21	\$0.00	\$8,291.10	\$51,860.21	\$51,860.21	\$0.00
1321	PRIMAS DE VACACIONES Y DOMINICAL	\$6,712.61	\$5,000.00	\$11,712.61	\$5,840.75	\$335.95	\$5,840.75	\$0.00	\$5,871.86	\$5,840.75	\$5,840.75	\$0.00
1322	GRATIFICACIÓN DE FIN DE AÑO	\$53,438.70	-\$5,000.00	\$48,438.70	\$46,019.46	\$2,419.24	\$46,019.46	\$0.00	\$2,419.24	\$46,019.46	\$46,019.46	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$348,785.46</b>	<b>\$348,500.00</b>	<b>\$697,285.46</b>	<b>\$179,867.99</b>	<b>\$434.47</b>	<b>\$179,867.99</b>	<b>\$0.00</b>	<b>\$517,417.47</b>	<b>\$179,867.99</b>	<b>\$179,867.99</b>	<b>\$0.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$348,785.46</b>	<b>\$348,500.00</b>	<b>\$697,285.46</b>	<b>\$179,867.99</b>	<b>\$434.47</b>	<b>\$179,867.99</b>	<b>\$0.00</b>	<b>\$517,417.47</b>	<b>\$179,867.99</b>	<b>\$179,867.99</b>	<b>\$0.00</b>
3110	ENERGÍA ELÉCTRICA	\$348,785.46	\$348,500.00	\$697,285.46	\$179,867.99	\$434.47	\$179,867.99	\$0.00	\$517,417.47	\$179,867.99	\$179,867.99	\$0.00
3111	SERVICIO DE ENERGÍA ELÉCTRICA	\$348,785.46	\$348,500.00	\$697,285.46	\$179,867.99	\$434.47	\$179,867.99	\$0.00	\$517,417.47	\$179,867.99	\$179,867.99	\$0.00
<b>GASTOS ADMINISTRATIVOS COMUNI</b>		<b>\$968,230.98</b>	<b>\$345,000.00</b>	<b>\$1,313,230.98</b>	<b>\$373,160.84</b>	<b>\$46,799.64</b>	<b>\$373,160.84</b>	<b>\$0.00</b>	<b>\$940,070.14</b>	<b>\$373,160.84</b>	<b>\$373,160.84</b>	<b>\$0.00</b>





Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>201001 BASICA</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$350,000.00	\$0.00	\$350,000.00	\$44,000.00	\$86,674.00	\$44,000.00	\$0.00	\$306,000.00	\$44,000.00	\$44,000.00	\$0.00
4400	AYUDAS SOCIALES	\$350,000.00	\$0.00	\$350,000.00	\$44,000.00	\$86,674.00	\$44,000.00	\$0.00	\$306,000.00	\$44,000.00	\$44,000.00	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$350,000.00	\$0.00	\$350,000.00	\$44,000.00	\$86,674.00	\$44,000.00	\$0.00	\$306,000.00	\$44,000.00	\$44,000.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$350,000.00	\$0.00	\$350,000.00	\$44,000.00	\$86,674.00	\$44,000.00	\$0.00	\$306,000.00	\$44,000.00	\$44,000.00	\$0.00
<b>BASICA</b>		<b>\$350,000.00</b>	<b>\$0.00</b>	<b>\$350,000.00</b>	<b>\$44,000.00</b>	<b>\$86,674.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>	<b>\$306,000.00</b>	<b>\$44,000.00</b>	<b>\$44,000.00</b>	<b>\$0.00</b>
<b>201002 MEDIA</b>												
3000	SERVICIOS GENERALES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$59,999.98	\$0.00	\$0.00	\$180,000.00	\$24,000.01	\$24,000.01	-\$24,000.01
3200	SERVICIOS DE ARRENDAMIENTO	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$59,999.98	\$0.00	\$0.00	\$180,000.00	\$24,000.01	\$24,000.01	-\$24,000.01
3220	ARRENDAMIENTO DE EDIFICIOS	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$59,999.98	\$0.00	\$0.00	\$180,000.00	\$24,000.01	\$24,000.01	-\$24,000.01
3221	ARRENDAMIENTO DE EDIFICIOS Y LOCALES	\$180,000.00	\$0.00	\$180,000.00	\$0.00	\$59,999.98	\$0.00	\$0.00	\$180,000.00	\$24,000.01	\$24,000.01	-\$24,000.01
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$100,000.00	\$0.00	\$100,000.00	\$34,500.00	\$29,980.00	\$34,500.00	\$0.00	\$65,500.00	\$34,500.00	\$34,500.00	\$0.00
4400	AYUDAS SOCIALES	\$100,000.00	\$0.00	\$100,000.00	\$34,500.00	\$29,980.00	\$34,500.00	\$0.00	\$65,500.00	\$34,500.00	\$34,500.00	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$100,000.00	\$0.00	\$100,000.00	\$34,500.00	\$29,980.00	\$34,500.00	\$0.00	\$65,500.00	\$34,500.00	\$34,500.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$100,000.00	\$0.00	\$100,000.00	\$34,500.00	\$29,980.00	\$34,500.00	\$0.00	\$65,500.00	\$34,500.00	\$34,500.00	\$0.00
<b>MEDIA</b>		<b>\$280,000.00</b>	<b>\$0.00</b>	<b>\$280,000.00</b>	<b>\$34,500.00</b>	<b>\$89,979.98</b>	<b>\$34,500.00</b>	<b>\$0.00</b>	<b>\$245,500.00</b>	<b>\$58,500.01</b>	<b>\$58,500.01</b>	<b>-\$24,000.01</b>
<b>201003 SUPERIOR</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$15,000.00	\$0.00	\$15,000.00	\$1,348.00	\$4,777.25	\$1,348.00	\$0.00	\$13,652.00	\$1,348.00	\$1,348.00	\$0.00
4400	AYUDAS SOCIALES	\$15,000.00	\$0.00	\$15,000.00	\$1,348.00	\$4,777.25	\$1,348.00	\$0.00	\$13,652.00	\$1,348.00	\$1,348.00	\$0.00
4430	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$15,000.00	\$0.00	\$15,000.00	\$1,348.00	\$4,777.25	\$1,348.00	\$0.00	\$13,652.00	\$1,348.00	\$1,348.00	\$0.00
4431	AYUDAS SOCIALES A INSTITUCIONES DE ENSEÑANZ	\$15,000.00	\$0.00	\$15,000.00	\$1,348.00	\$4,777.25	\$1,348.00	\$0.00	\$13,652.00	\$1,348.00	\$1,348.00	\$0.00
<b>SUPERIOR</b>		<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$1,348.00</b>	<b>\$4,777.25</b>	<b>\$1,348.00</b>	<b>\$0.00</b>	<b>\$13,652.00</b>	<b>\$1,348.00</b>	<b>\$1,348.00</b>	<b>\$0.00</b>
<b>202001 CONSEJO MPAL. DE CULTURA</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$0.00	\$70,000.00	\$70,000.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$70,000.00	\$0.00	\$0.00	\$0.00



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3000	<b>SERVICIOS GENERALES</b>	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$32,310.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3800	<b>SERVICIOS OFICIALES</b>	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$32,310.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$32,310.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$0.00	\$150,000.00	\$150,000.00	\$0.00	\$32,310.00	\$0.00	\$0.00	\$150,000.00	\$0.00	\$0.00	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4200	<b>TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO</b>	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDE	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
4244	APORTACIONES PARA ACCIONES	\$100,000.00	-\$100,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>CONSEJO MPAL. DE CULTURA</b>		\$100,000.00	\$120,000.00	\$220,000.00	\$0.00	\$44,310.00	\$0.00	\$0.00	\$220,000.00	\$0.00	\$0.00	\$0.00
<b>203004 CIUDADANIA</b>												
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$1,500,000.00	\$1,315,497.00	\$2,815,497.00	\$398,529.74	\$11,945.42	\$398,529.74	\$0.00	\$2,416,967.26	\$393,784.74	\$398,259.74	\$270.00
4200	<b>TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO</b>	\$0.00	\$939,297.00	\$939,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939,297.00	\$0.00	\$0.00	\$0.00
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDE	\$0.00	\$939,297.00	\$939,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939,297.00	\$0.00	\$0.00	\$0.00
4244	APORTACIONES PARA ACCIONES	\$0.00	\$939,297.00	\$939,297.00	\$0.00	\$0.00	\$0.00	\$0.00	\$939,297.00	\$0.00	\$0.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$1,500,000.00	\$376,200.00	\$1,876,200.00	\$398,529.74	\$11,945.42	\$398,529.74	\$0.00	\$1,477,670.26	\$393,784.74	\$398,259.74	\$270.00
4410	AYUDAS SOCIALES A PERSONAS	\$1,500,000.00	\$376,200.00	\$1,876,200.00	\$398,529.74	\$11,945.42	\$398,529.74	\$0.00	\$1,477,670.26	\$393,784.74	\$398,259.74	\$270.00
4411	AYUDAS SOCIALES	\$1,500,000.00	\$376,200.00	\$1,876,200.00	\$398,529.74	\$11,945.42	\$398,529.74	\$0.00	\$1,477,670.26	\$393,784.74	\$398,259.74	\$270.00
<b>CIUDADANIA</b>		\$1,500,000.00	\$1,315,497.00	\$2,815,497.00	\$398,529.74	\$11,945.42	\$398,529.74	\$0.00	\$2,416,967.26	\$393,784.74	\$398,259.74	\$270.00
<b>203005 INSTITUCIONES DIVERSAS</b>												
3000	<b>SERVICIOS GENERALES</b>	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00
3700	<b>SERVICIOS DE TRASLADO Y VIÁTICOS</b>	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00
3740	AUTOTRANSPORTE	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00
3741	AUTOTRANSPORTE	\$0.00	\$34,800.00	\$34,800.00	\$0.00	\$0.00	\$0.00	\$0.00	\$34,800.00	\$0.00	\$0.00	\$0.00
4000	<b>TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO</b>	\$200,000.00	-\$34,800.00	\$165,200.00	\$1,600.00	\$125,795.30	\$1,600.00	\$0.00	\$163,600.00	\$1,600.00	\$1,600.00	\$0.00
4400	<b>AYUDAS SOCIALES</b>	\$200,000.00	-\$34,800.00	\$165,200.00	\$1,600.00	\$125,795.30	\$1,600.00	\$0.00	\$163,600.00	\$1,600.00	\$1,600.00	\$0.00
4450	AYUDAS SOCIALES A INSTITUCIONES SIN FINES DE	\$200,000.00	-\$34,800.00	\$165,200.00	\$1,600.00	\$125,795.30	\$1,600.00	\$0.00	\$163,600.00	\$1,600.00	\$1,600.00	\$0.00
4451	APOYO A INSTITUCIONES DIVERSAS	\$200,000.00	-\$34,800.00	\$165,200.00	\$1,600.00	\$125,795.30	\$1,600.00	\$0.00	\$163,600.00	\$1,600.00	\$1,600.00	\$0.00
<b>INSTITUCIONES DIVERSAS</b>		\$200,000.00	\$0.00	\$200,000.00	\$1,600.00	\$125,795.30	\$1,600.00	\$0.00	\$198,400.00	\$1,600.00	\$1,600.00	\$0.00



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto											
<b>204001 LIGA MUNICIPAL DE BEISBOL</b>											
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$53,152.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$53,152.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2710 VESTUARIO Y UNIFORMES	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$25,640.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS	\$50,000.00	\$0.00	\$50,000.00	\$0.00	\$25,640.00	\$0.00	\$0.00	\$50,000.00	\$0.00	\$0.00	\$0.00
2730 ARTÍCULOS DEPORTIVOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$27,512.88	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
2731 ARTÍCULOS DEPORTIVOS	\$100,000.00	\$0.00	\$100,000.00	\$0.00	\$27,512.88	\$0.00	\$0.00	\$100,000.00	\$0.00	\$0.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$10,000.00</b>	<b>\$22,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
<b>3800 SERVICIOS OFICIALES</b>	<b>\$50,000.00</b>	<b>\$0.00</b>	<b>\$50,000.00</b>	<b>\$10,000.00</b>	<b>\$22,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$40,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
3820 GASTOS DE ORDEN SOCIAL Y CULTURAL	\$50,000.00	\$0.00	\$50,000.00	\$10,000.00	\$22,000.00	\$10,000.00	\$0.00	\$40,000.00	\$10,000.00	\$10,000.00	\$0.00
3821 GASTOS DE ORDEN SOCIAL	\$50,000.00	\$0.00	\$50,000.00	\$10,000.00	\$22,000.00	\$10,000.00	\$0.00	\$40,000.00	\$10,000.00	\$10,000.00	\$0.00
<b>LIGA MUNICIPAL DE BEISBOL</b>	<b>\$200,000.00</b>	<b>\$0.00</b>	<b>\$200,000.00</b>	<b>\$10,000.00</b>	<b>\$75,152.88</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$190,000.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>
<b>301001 GASTOS ADMINISTRATIVOS DE OBRAS Y SERVICIOS PUBLICOS</b>											
<b>1000 SERVICIOS PERSONALES</b>	<b>\$6,025,000.00</b>	<b>\$870,260.61</b>	<b>\$6,895,260.61</b>	<b>\$3,793,568.42</b>	<b>\$810.86</b>	<b>\$3,793,568.42</b>	<b>\$0.00</b>	<b>\$3,101,692.19</b>	<b>\$3,793,568.42</b>	<b>\$3,793,568.42</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$3,090,000.00</b>	<b>\$623,142.61</b>	<b>\$3,713,142.61</b>	<b>\$974,949.08</b>	<b>\$235.80</b>	<b>\$974,949.08</b>	<b>\$0.00</b>	<b>\$2,738,193.53</b>	<b>\$974,949.08</b>	<b>\$974,949.08</b>	<b>\$0.00</b>
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$3,090,000.00	\$623,142.61	\$3,713,142.61	\$974,949.08	\$235.80	\$974,949.08	\$0.00	\$2,738,193.53	\$974,949.08	\$974,949.08	\$0.00
1131 SUELDOS BASE	\$3,090,000.00	\$623,142.61	\$3,713,142.61	\$974,949.08	\$235.80	\$974,949.08	\$0.00	\$2,738,193.53	\$974,949.08	\$974,949.08	\$0.00
<b>1300 REMUNERACIONES ADICIONALES Y ESPECIALES</b>	<b>\$2,935,000.00</b>	<b>\$247,118.00</b>	<b>\$3,182,118.00</b>	<b>\$2,818,619.34</b>	<b>\$575.06</b>	<b>\$2,818,619.34</b>	<b>\$0.00</b>	<b>\$363,498.66</b>	<b>\$2,818,619.34</b>	<b>\$2,818,619.34</b>	<b>\$0.00</b>
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$2,935,000.00	\$247,118.00	\$3,182,118.00	\$2,818,619.34	\$575.06	\$2,818,619.34	\$0.00	\$363,498.66	\$2,818,619.34	\$2,818,619.34	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$685,000.00	\$61,000.00	\$746,000.00	\$382,616.30	\$460.10	\$382,616.30	\$0.00	\$363,383.70	\$382,616.30	\$382,616.30	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO	\$2,250,000.00	\$186,118.00	\$2,436,118.00	\$2,436,003.04	\$114.96	\$2,436,003.04	\$0.00	\$114.96	\$2,436,003.04	\$2,436,003.04	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$50,000.00</b>	<b>-\$16,349.05</b>	<b>\$33,650.95</b>	<b>\$6,699.96</b>	<b>\$14,761.53</b>	<b>\$6,699.96</b>	<b>\$0.00</b>	<b>\$26,950.99</b>	<b>\$6,666.00</b>	<b>\$6,666.00</b>	<b>\$33.96</b>
<b>2100 MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$45,000.00</b>	<b>-\$16,349.05</b>	<b>\$28,650.95</b>	<b>\$6,647.96</b>	<b>\$9,813.53</b>	<b>\$6,647.96</b>	<b>\$0.00</b>	<b>\$22,002.99</b>	<b>\$6,614.00</b>	<b>\$6,614.00</b>	<b>\$33.96</b>
2110 MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$25,000.00	-\$16,349.05	\$8,650.95	\$5,653.95	\$0.00	\$5,653.95	\$0.00	\$2,997.00	\$5,619.99	\$5,619.99	\$33.96
2111 PAPELERÍA DE OFICINA	\$25,000.00	-\$16,349.05	\$8,650.95	\$5,653.95	\$0.00	\$5,653.95	\$0.00	\$2,997.00	\$5,619.99	\$5,619.99	\$33.96
2120 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2121 MATERIALES Y ÚTILES DE IMPRESIÓN Y REPRODUC	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$2,420.00	\$0.00	\$0.00	\$11,000.00	\$0.00	\$0.00	\$0.00
2160 MATERIAL DE LIMPIEZA	\$9,000.00	\$0.00	\$9,000.00	\$994.01	\$7,393.53	\$994.01	\$0.00	\$8,005.99	\$994.01	\$994.01	\$0.00
2161 MATERIAL DE LIMPIEZA DE OFICINA	\$9,000.00	\$0.00	\$9,000.00	\$994.01	\$7,393.53	\$994.01	\$0.00	\$8,005.99	\$994.01	\$994.01	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$5,000.00	\$0.00	\$5,000.00	\$52.00	\$4,948.00	\$52.00	\$0.00	\$4,948.00	\$52.00	\$52.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$52.00	\$4,948.00	\$52.00	\$0.00	\$4,948.00	\$52.00	\$52.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$5,000.00	\$0.00	\$5,000.00	\$52.00	\$4,948.00	\$52.00	\$0.00	\$4,948.00	\$52.00	\$52.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$15,000.00</b>	<b>-\$4,150.95</b>	<b>\$10,849.05</b>	<b>\$3,150.00</b>	<b>\$6,311.98</b>	<b>\$3,150.00</b>	<b>\$0.00</b>	<b>\$7,699.05</b>	<b>\$3,150.00</b>	<b>\$3,150.00</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$0.00	\$500.00	\$500.00	\$0.00	\$300.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3120	GAS	\$0.00	\$500.00	\$500.00	\$0.00	\$300.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$0.00	\$500.00	\$500.00	\$0.00	\$300.00	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$15,000.00	-\$4,650.95	\$10,349.05	\$3,150.00	\$6,011.98	\$3,150.00	\$0.00	\$7,199.05	\$3,150.00	\$3,150.00	\$0.00
3520	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$7,500.00	-\$4,650.95	\$2,849.05	\$0.00	\$2,849.05	\$0.00	\$0.00	\$2,849.05	\$0.00	\$0.00	\$0.00
3521	MANTENIMIENTO Y CONSERVACIÓN DE MOBILIARIO	\$7,500.00	-\$4,650.95	\$2,849.05	\$0.00	\$2,849.05	\$0.00	\$0.00	\$2,849.05	\$0.00	\$0.00	\$0.00
3530	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$7,500.00	\$0.00	\$7,500.00	\$3,150.00	\$3,162.93	\$3,150.00	\$0.00	\$4,350.00	\$3,150.00	\$3,150.00	\$0.00
3531	MANTENIMIENTO Y CONSERVACIÓN DE BIENES INF	\$7,500.00	\$0.00	\$7,500.00	\$3,150.00	\$3,162.93	\$3,150.00	\$0.00	\$4,350.00	\$3,150.00	\$3,150.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$10,000.00</b>	<b>\$20,000.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$2,900.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5100	MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN	\$10,000.00	\$20,000.00	\$30,000.00	\$0.00	\$2,900.01	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA IN	\$10,000.00	\$20,000.00	\$30,000.00	\$0.00	\$2,900.01	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
5151	BIENES INFORMÁTICOS	\$10,000.00	\$20,000.00	\$30,000.00	\$0.00	\$2,900.01	\$0.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$0.00
<b>GASTOS ADMINISTRATIVOS DE OBR</b>		<b>\$6,100,000.00</b>	<b>\$869,760.61</b>	<b>\$6,969,760.61</b>	<b>\$3,803,418.38</b>	<b>\$24,784.38</b>	<b>\$3,803,418.38</b>	<b>\$0.00</b>	<b>\$3,166,342.23</b>	<b>\$3,803,384.42</b>	<b>\$3,803,384.42</b>	<b>\$33.96</b>
<b>302002 SUPERVISION DE OBRAS DE OTROS PROGRAMAS</b>												
1000	SERVICIOS PERSONALES	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$1,211.56</b>	<b>\$3,788.44</b>	<b>\$1,211.56</b>	<b>\$0.00</b>	<b>\$3,788.44</b>	<b>\$1,211.56</b>	<b>\$1,211.56</b>	<b>\$0.00</b>
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$1,211.56	\$3,788.44	\$1,211.56	\$0.00	\$3,788.44	\$1,211.56	\$1,211.56	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$1,211.56	\$3,788.44	\$1,211.56	\$0.00	\$3,788.44	\$1,211.56	\$1,211.56	\$0.00
2611	GASOLINA	\$5,000.00	\$0.00	\$5,000.00	\$1,211.56	\$3,788.44	\$1,211.56	\$0.00	\$3,788.44	\$1,211.56	\$1,211.56	\$0.00
<b>SUPERVISION DE OBRAS DE OTROS</b>		<b>\$15,000.00</b>	<b>-\$10,000.00</b>	<b>\$5,000.00</b>	<b>\$1,211.56</b>	<b>\$3,788.44</b>	<b>\$1,211.56</b>	<b>\$0.00</b>	<b>\$3,788.44</b>	<b>\$1,211.56</b>	<b>\$1,211.56</b>	<b>\$0.00</b>
<b>304002 DRENAJE Y ALCANTARILLADO</b>												
1000	SERVICIOS PERSONALES	\$255,000.00	\$43,198.41	\$298,198.41	\$91,665.00	\$969.14	\$91,665.00	\$0.00	\$206,533.41	\$91,665.00	\$91,665.00	\$0.00



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$255,000.00	\$43,198.41	\$298,198.41	\$91,665.00	\$969.14	\$91,665.00	\$0.00	\$206,533.41	\$91,665.00	\$91,665.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$255,000.00	\$43,198.41	\$298,198.41	\$91,665.00	\$969.14	\$91,665.00	\$0.00	\$206,533.41	\$91,665.00	\$91,665.00	\$0.00
1131	SUELDOS BASE	\$255,000.00	\$43,198.41	\$298,198.41	\$91,665.00	\$969.14	\$91,665.00	\$0.00	\$206,533.41	\$91,665.00	\$91,665.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$158,000.00</b>	<b>\$37,420.00</b>	<b>\$195,420.00</b>	<b>\$14,741.63</b>	<b>\$1,856.63</b>	<b>\$14,741.63</b>	<b>\$0.00</b>	<b>\$180,678.37</b>	<b>\$23,054.18</b>	<b>\$23,054.18</b>	<b>-\$8,312.55</b>
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$88,000.00	-\$15,780.00	\$72,220.00	\$2,549.00	\$877.98	\$2,549.00	\$0.00	\$69,671.00	\$12,985.01	\$12,985.01	-\$10,436.01
2410	PRODUCTOS MINERALES NO METÁLICOS	\$20,000.00	\$13,120.00	\$33,120.00	\$244.00	\$341.99	\$244.00	\$0.00	\$32,876.00	\$5,000.01	\$5,000.01	-\$4,756.01
2411	MATERIALES DE CONSTRUCCIÓN	\$20,000.00	\$13,120.00	\$33,120.00	\$244.00	\$341.99	\$244.00	\$0.00	\$32,876.00	\$5,000.01	\$5,000.01	-\$4,756.01
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$60,000.00	-\$39,000.00	\$21,000.00	\$1,625.00	\$89.00	\$1,625.00	\$0.00	\$19,375.00	\$2,055.00	\$2,055.00	-\$430.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$60,000.00	-\$39,000.00	\$21,000.00	\$1,625.00	\$89.00	\$1,625.00	\$0.00	\$19,375.00	\$2,055.00	\$2,055.00	-\$430.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$5,000.00	\$11,100.00	\$16,100.00	\$0.00	\$17.00	\$0.00	\$0.00	\$16,100.00	\$5,250.00	\$5,250.00	-\$5,250.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$5,000.00	\$11,100.00	\$16,100.00	\$0.00	\$17.00	\$0.00	\$0.00	\$16,100.00	\$5,250.00	\$5,250.00	-\$5,250.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$3,000.00	-\$1,000.00	\$2,000.00	\$680.00	\$429.99	\$680.00	\$0.00	\$1,320.00	\$680.00	\$680.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$3,000.00	-\$1,000.00	\$2,000.00	\$680.00	\$429.99	\$680.00	\$0.00	\$1,320.00	\$680.00	\$680.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$2,000.00</b>	<b>-\$979.01</b>	<b>\$1,020.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,020.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$2,000.00	-\$979.01	\$1,020.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.99	\$0.00	\$0.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$2,000.00	-\$979.01	\$1,020.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,020.99	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$50,000.00</b>	<b>\$45,879.01</b>	<b>\$95,879.01</b>	<b>\$7,465.07</b>	<b>\$225.61</b>	<b>\$7,465.07</b>	<b>\$0.00</b>	<b>\$88,413.94</b>	<b>\$7,225.57</b>	<b>\$7,225.57</b>	<b>\$239.50</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,000.00	\$45,879.01	\$95,879.01	\$7,465.07	\$225.61	\$7,465.07	\$0.00	\$88,413.94	\$7,225.57	\$7,225.57	\$239.50
2611	GASOLINA	\$50,000.00	\$45,879.01	\$95,879.01	\$7,465.07	\$225.61	\$7,465.07	\$0.00	\$88,413.94	\$7,225.57	\$7,225.57	\$239.50
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$18,000.00</b>	<b>\$8,300.00</b>	<b>\$26,300.00</b>	<b>\$4,727.56</b>	<b>\$753.04</b>	<b>\$4,727.56</b>	<b>\$0.00</b>	<b>\$21,572.44</b>	<b>\$2,843.60</b>	<b>\$2,843.60</b>	<b>\$1,883.96</b>
2910	HERRAMIENTAS MENORES	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$668.00	\$0.00	\$0.00	\$11,000.00	\$2,600.00	\$2,600.00	-\$2,600.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$11,000.00	\$0.00	\$11,000.00	\$0.00	\$668.00	\$0.00	\$0.00	\$11,000.00	\$2,600.00	\$2,600.00	-\$2,600.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$7,000.00	\$8,300.00	\$15,300.00	\$4,727.56	\$85.04	\$4,727.56	\$0.00	\$10,572.44	\$243.60	\$243.60	\$4,483.96
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$7,000.00	\$8,300.00	\$15,300.00	\$4,727.56	\$85.04	\$4,727.56	\$0.00	\$10,572.44	\$243.60	\$243.60	\$4,483.96
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,000.00</b>	<b>-\$2,000.00</b>	<b>\$3,000.00</b>	<b>\$2,960.00</b>	<b>\$40.00</b>	<b>\$2,960.00</b>	<b>\$0.00</b>	<b>\$40.00</b>	<b>\$2,960.00</b>	<b>\$2,960.00</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$5,000.00</b>	<b>-\$2,000.00</b>	<b>\$3,000.00</b>	<b>\$2,960.00</b>	<b>\$40.00</b>	<b>\$2,960.00</b>	<b>\$0.00</b>	<b>\$40.00</b>	<b>\$2,960.00</b>	<b>\$2,960.00</b>	<b>\$0.00</b>
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$5,000.00	-\$2,000.00	\$3,000.00	\$2,960.00	\$40.00	\$2,960.00	\$0.00	\$40.00	\$2,960.00	\$2,960.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$5,000.00	-\$2,000.00	\$3,000.00	\$2,960.00	\$40.00	\$2,960.00	\$0.00	\$40.00	\$2,960.00	\$2,960.00	\$0.00
<b>DRENAJE Y ALCANTARILLADO</b>		<b>\$418,000.00</b>	<b>\$78,618.41</b>	<b>\$496,618.41</b>	<b>\$109,366.63</b>	<b>\$2,865.77</b>	<b>\$109,366.63</b>	<b>\$0.00</b>	<b>\$387,251.78</b>	<b>\$117,679.18</b>	<b>\$117,679.18</b>	<b>-\$8,312.55</b>

**304003 ALUMBRADO PUBLICO**



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$730,000.00</b>	<b>\$122,881.97</b>	<b>\$852,881.97</b>	<b>\$225,414.31</b>	<b>\$1,472.65</b>	<b>\$225,414.31</b>	<b>\$0.00</b>	<b>\$627,467.66</b>	<b>\$225,414.31</b>	<b>\$225,414.31</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$730,000.00	\$122,881.97	\$852,881.97	\$225,414.31	\$1,472.65	\$225,414.31	\$0.00	\$627,467.66	\$225,414.31	\$225,414.31	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$730,000.00	\$122,881.97	\$852,881.97	\$225,414.31	\$1,472.65	\$225,414.31	\$0.00	\$627,467.66	\$225,414.31	\$225,414.31	\$0.00
1131	SUELDOS BASE	\$730,000.00	\$122,881.97	\$852,881.97	\$225,414.31	\$1,472.65	\$225,414.31	\$0.00	\$627,467.66	\$225,414.31	\$225,414.31	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$609,000.00</b>	<b>\$237,306.01</b>	<b>\$846,306.01</b>	<b>\$183,032.80</b>	<b>\$2,586.37</b>	<b>\$183,032.80</b>	<b>\$0.00</b>	<b>\$663,273.21</b>	<b>\$108,595.51</b>	<b>\$108,595.51</b>	<b>\$74,437.29</b>
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$324,000.00	\$295,306.01	\$619,306.01	\$133,640.70	\$412.09	\$133,640.70	\$0.00	\$485,665.31	\$61,010.00	\$61,010.00	\$72,630.70
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$319,000.00	\$297,800.00	\$616,800.00	\$133,640.70	\$412.09	\$133,640.70	\$0.00	\$483,159.30	\$61,010.00	\$61,010.00	\$72,630.70
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$319,000.00	\$297,800.00	\$616,800.00	\$133,640.70	\$412.09	\$133,640.70	\$0.00	\$483,159.30	\$61,010.00	\$61,010.00	\$72,630.70
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$5,000.00	-\$2,493.99	\$2,506.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,506.01	\$0.00	\$0.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$5,000.00	-\$2,493.99	\$2,506.01	\$0.00	\$0.00	\$0.00	\$0.00	\$2,506.01	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$150,000.00</b>	<b>\$29,000.00</b>	<b>\$179,000.00</b>	<b>\$47,678.03</b>	<b>\$266.24</b>	<b>\$47,678.03</b>	<b>\$0.00</b>	<b>\$131,321.97</b>	<b>\$45,506.51</b>	<b>\$45,506.51</b>	<b>\$2,171.52</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	\$29,000.00	\$179,000.00	\$47,678.03	\$266.24	\$47,678.03	\$0.00	\$131,321.97	\$45,506.51	\$45,506.51	\$2,171.52
2611	GASOLINA	\$150,000.00	\$29,000.00	\$179,000.00	\$47,678.03	\$266.24	\$47,678.03	\$0.00	\$131,321.97	\$45,506.51	\$45,506.51	\$2,171.52
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$135,000.00</b>	<b>-\$87,000.00</b>	<b>\$48,000.00</b>	<b>\$1,714.07</b>	<b>\$1,908.04</b>	<b>\$1,714.07</b>	<b>\$0.00</b>	<b>\$46,285.93</b>	<b>\$2,079.00</b>	<b>\$2,079.00</b>	<b>-\$364.93</b>
2910	HERRAMIENTAS MENORES	\$85,000.00	-\$77,000.00	\$8,000.00	\$235.07	\$236.45	\$235.07	\$0.00	\$7,764.93	\$0.00	\$0.00	\$235.07
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$85,000.00	-\$77,000.00	\$8,000.00	\$235.07	\$236.45	\$235.07	\$0.00	\$7,764.93	\$0.00	\$0.00	\$235.07
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	-\$10,000.00	\$40,000.00	\$1,479.00	\$1,671.59	\$1,479.00	\$0.00	\$38,521.00	\$2,079.00	\$2,079.00	-\$600.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$50,000.00	-\$10,000.00	\$40,000.00	\$1,479.00	\$1,671.59	\$1,479.00	\$0.00	\$38,521.00	\$2,079.00	\$2,079.00	-\$600.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$81,000.00</b>	<b>-\$78,500.00</b>	<b>\$2,500.00</b>	<b>\$1,434.37</b>	<b>\$1,065.63</b>	<b>\$1,434.37</b>	<b>\$0.00</b>	<b>\$1,065.63</b>	<b>\$1,434.37</b>	<b>\$1,434.37</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3120	GAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$80,000.00</b>	<b>-\$78,500.00</b>	<b>\$1,500.00</b>	<b>\$1,434.37</b>	<b>\$65.63</b>	<b>\$1,434.37</b>	<b>\$0.00</b>	<b>\$65.63</b>	<b>\$1,434.37</b>	<b>\$1,434.37</b>	<b>\$0.00</b>
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$80,000.00	-\$78,500.00	\$1,500.00	\$1,434.37	\$65.63	\$1,434.37	\$0.00	\$65.63	\$1,434.37	\$1,434.37	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$80,000.00	-\$78,500.00	\$1,500.00	\$1,434.37	\$65.63	\$1,434.37	\$0.00	\$65.63	\$1,434.37	\$1,434.37	\$0.00
<b>ALUMBRADO PUBLICO</b>		<b>\$1,420,000.00</b>	<b>\$281,687.98</b>	<b>\$1,701,687.98</b>	<b>\$409,881.48</b>	<b>\$5,124.65</b>	<b>\$409,881.48</b>	<b>\$0.00</b>	<b>\$1,291,806.50</b>	<b>\$335,444.19</b>	<b>\$335,444.19</b>	<b>\$74,437.29</b>
<b>304004 LIMPIA, RECOLECCION , TRASLADO, TRATAMIENTO Y DISPOSICION FINAL DE RESIDUOS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$3,251,000.00</b>	<b>\$496,242.43</b>	<b>\$3,747,242.43</b>	<b>\$921,789.70</b>	<b>\$1,254.32</b>	<b>\$921,789.70</b>	<b>\$0.00</b>	<b>\$2,825,452.73</b>	<b>\$921,789.70</b>	<b>\$921,789.70</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$3,251,000.00	\$496,242.43	\$3,747,242.43	\$921,789.70	\$1,254.32	\$921,789.70	\$0.00	\$2,825,452.73	\$921,789.70	\$921,789.70	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$3,251,000.00	\$496,242.43	\$3,747,242.43	\$921,789.70	\$1,254.32	\$921,789.70	\$0.00	\$2,825,452.73	\$921,789.70	\$921,789.70	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1131	SUELDOS BASE	\$3,251,000.00	\$496,242.43	\$3,747,242.43	\$921,789.70	\$1,254.32	\$921,789.70	\$0.00	\$2,825,452.73	\$921,789.70	\$921,789.70	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$2,899,000.00</b>	<b>\$47,888.10</b>	<b>\$2,946,888.10</b>	<b>\$626,665.59</b>	<b>\$9,097.18</b>	<b>\$626,665.59</b>	<b>\$0.00</b>	<b>\$2,320,222.51</b>	<b>\$605,557.48</b>	<b>\$605,557.48</b>	<b>\$21,108.11</b>
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2160	MATERIAL DE LIMPIEZA	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$91,000.00</b>	<b>-\$49,000.00</b>	<b>\$42,000.00</b>	<b>\$3,537.00</b>	<b>\$3,042.50</b>	<b>\$3,537.00</b>	<b>\$0.00</b>	<b>\$38,463.00</b>	<b>\$9,798.00</b>	<b>\$9,798.00</b>	<b>-\$6,261.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$6,000.00	\$15,000.00	\$21,000.00	\$2,640.00	\$960.00	\$2,640.00	\$0.00	\$18,360.00	\$0.00	\$0.00	\$2,640.00
2411	MATERIALES DE CONSTRUCCIÓN	\$6,000.00	\$15,000.00	\$21,000.00	\$2,640.00	\$960.00	\$2,640.00	\$0.00	\$18,360.00	\$0.00	\$0.00	\$2,640.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$60,000.00	-\$45,000.00	\$15,000.00	\$0.00	\$1,285.50	\$0.00	\$0.00	\$15,000.00	\$9,798.00	\$9,798.00	-\$9,798.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$60,000.00	-\$45,000.00	\$15,000.00	\$0.00	\$1,285.50	\$0.00	\$0.00	\$15,000.00	\$9,798.00	\$9,798.00	-\$9,798.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$25,000.00	-\$19,000.00	\$6,000.00	\$897.00	\$797.00	\$897.00	\$0.00	\$5,103.00	\$0.00	\$0.00	\$897.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$25,000.00	-\$19,000.00	\$6,000.00	\$897.00	\$797.00	\$897.00	\$0.00	\$5,103.00	\$0.00	\$0.00	\$897.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$2,150,000.00</b>	<b>\$9,888.10</b>	<b>\$2,159,888.10</b>	<b>\$514,082.56</b>	<b>\$938.27</b>	<b>\$514,082.56</b>	<b>\$0.00</b>	<b>\$1,645,805.54</b>	<b>\$507,888.02</b>	<b>\$507,888.02</b>	<b>\$6,194.54</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$2,150,000.00	\$9,888.10	\$2,159,888.10	\$514,082.56	\$938.27	\$514,082.56	\$0.00	\$1,645,805.54	\$507,888.02	\$507,888.02	\$6,194.54
2611	GASOLINA	\$2,150,000.00	\$9,888.10	\$2,159,888.10	\$514,082.56	\$938.27	\$514,082.56	\$0.00	\$1,645,805.54	\$507,888.02	\$507,888.02	\$6,194.54
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$30,000.00</b>	<b>-\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$2,683.00</b>	<b>\$971.02</b>	<b>\$2,683.00</b>	<b>\$0.00</b>	<b>\$12,317.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,683.00</b>
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$30,000.00	-\$15,000.00	\$15,000.00	\$2,683.00	\$971.02	\$2,683.00	\$0.00	\$12,317.00	\$0.00	\$0.00	\$2,683.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$30,000.00	-\$15,000.00	\$15,000.00	\$2,683.00	\$971.02	\$2,683.00	\$0.00	\$12,317.00	\$0.00	\$0.00	\$2,683.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$620,000.00</b>	<b>\$110,000.00</b>	<b>\$730,000.00</b>	<b>\$106,363.03</b>	<b>\$4,145.39</b>	<b>\$106,363.03</b>	<b>\$0.00</b>	<b>\$623,636.97</b>	<b>\$87,871.46</b>	<b>\$87,871.46</b>	<b>\$18,491.57</b>
2910	HERRAMIENTAS MENORES	\$90,000.00	-\$80,000.00	\$10,000.00	\$231.00	\$2,429.00	\$231.00	\$0.00	\$9,769.00	\$0.00	\$0.00	\$231.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$90,000.00	-\$80,000.00	\$10,000.00	\$231.00	\$2,429.00	\$231.00	\$0.00	\$9,769.00	\$0.00	\$0.00	\$231.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$530,000.00	\$190,000.00	\$720,000.00	\$106,132.03	\$1,716.39	\$106,132.03	\$0.00	\$613,867.97	\$87,871.46	\$87,871.46	\$18,260.57
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$530,000.00	\$190,000.00	\$720,000.00	\$106,132.03	\$1,716.39	\$106,132.03	\$0.00	\$613,867.97	\$87,871.46	\$87,871.46	\$18,260.57
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$650,000.00</b>	<b>\$26,760.00</b>	<b>\$676,760.00</b>	<b>\$248,311.41</b>	<b>\$388.96</b>	<b>\$248,311.41</b>	<b>\$0.00</b>	<b>\$428,448.59</b>	<b>\$181,463.51</b>	<b>\$181,463.51</b>	<b>\$66,847.90</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3120	GAS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$100,000.00</b>	<b>\$224,000.00</b>	<b>\$324,000.00</b>	<b>\$177,480.00</b>	<b>\$128.00</b>	<b>\$177,480.00</b>	<b>\$0.00</b>	<b>\$146,520.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$177,480.00</b>
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPOS	\$100,000.00	\$224,000.00	\$324,000.00	\$177,480.00	\$128.00	\$177,480.00	\$0.00	\$146,520.00	\$0.00	\$0.00	\$177,480.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$100,000.00	\$224,000.00	\$324,000.00	\$177,480.00	\$128.00	\$177,480.00	\$0.00	\$146,520.00	\$0.00	\$0.00	\$177,480.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTENIMIENTO</b>	<b>\$540,000.00</b>	<b>-\$196,000.00</b>	<b>\$344,000.00</b>	<b>\$62,073.41</b>	<b>\$258.96</b>	<b>\$62,073.41</b>	<b>\$0.00</b>	<b>\$281,926.59</b>	<b>\$172,705.51</b>	<b>\$172,705.51</b>	<b>-\$110,632.10</b>



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$540,000.00	-\$196,000.00	\$344,000.00	\$62,073.41	\$258.96	\$62,073.41	\$0.00	\$281,926.59	\$172,705.51	\$172,705.51	-\$110,632.10
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$540,000.00	-\$196,000.00	\$344,000.00	\$62,073.41	\$258.96	\$62,073.41	\$0.00	\$281,926.59	\$172,705.51	\$172,705.51	-\$110,632.10
<b>3900</b>	<b>OTROS SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$8,760.00</b>	<b>\$8,760.00</b>	<b>\$8,758.00</b>	<b>\$2.00</b>	<b>\$8,758.00</b>	<b>\$0.00</b>	<b>\$2.00</b>	<b>\$8,758.00</b>	<b>\$8,758.00</b>	<b>\$0.00</b>
3960	OTROS GASTOS POR RESPONSABILIDADES	\$0.00	\$8,760.00	\$8,760.00	\$8,758.00	\$2.00	\$8,758.00	\$0.00	\$2.00	\$8,758.00	\$8,758.00	\$0.00
3961	OTROS GASTOS POR RESPONSABILIDADES	\$0.00	\$8,760.00	\$8,760.00	\$8,758.00	\$2.00	\$8,758.00	\$0.00	\$2.00	\$8,758.00	\$8,758.00	\$0.00
<b>LIMPIA, RECOLECCION , TRASLADO,</b>		<b>\$6,800,000.00</b>	<b>\$570,890.53</b>	<b>\$7,370,890.53</b>	<b>\$1,796,766.70</b>	<b>\$10,740.46</b>	<b>\$1,796,766.70</b>	<b>\$0.00</b>	<b>\$5,574,123.83</b>	<b>\$1,708,810.69</b>	<b>\$1,708,810.69</b>	<b>\$87,956.01</b>
<b>304005 MERCADOS Y CENTRALES DE ABASTOS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$21,000.00</b>	<b>\$20,000.00</b>	<b>\$41,000.00</b>	<b>\$0.00</b>	<b>\$2,023.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$21,000.00</b>	<b>\$20,000.00</b>	<b>\$41,000.00</b>	<b>\$0.00</b>	<b>\$2,023.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$41,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$21,000.00	\$20,000.00	\$41,000.00	\$0.00	\$2,023.34	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$21,000.00	\$20,000.00	\$41,000.00	\$0.00	\$2,023.34	\$0.00	\$0.00	\$41,000.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$29,000.00</b>	<b>-\$1,160.00</b>	<b>\$27,840.00</b>	<b>\$625.00</b>	<b>\$14,420.01</b>	<b>\$625.00</b>	<b>\$0.00</b>	<b>\$27,215.00</b>	<b>\$2,203.99</b>	<b>\$2,203.99</b>	<b>-\$1,578.99</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2160	MATERIAL DE LIMPIEZA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$20,000.00</b>	<b>-\$1,160.00</b>	<b>\$18,840.00</b>	<b>\$625.00</b>	<b>\$11,309.00</b>	<b>\$625.00</b>	<b>\$0.00</b>	<b>\$18,215.00</b>	<b>\$255.00</b>	<b>\$255.00</b>	<b>\$370.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$100.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$100.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$6,000.00	-\$1,160.00	\$4,840.00	\$0.00	\$4,016.00	\$0.00	\$0.00	\$4,840.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$6,000.00	-\$1,160.00	\$4,840.00	\$0.00	\$4,016.00	\$0.00	\$0.00	\$4,840.00	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$869.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$869.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	\$0.00	\$1,000.00	\$370.00	\$630.00	\$370.00	\$0.00	\$630.00	\$0.00	\$0.00	\$370.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$1,000.00	\$0.00	\$1,000.00	\$370.00	\$630.00	\$370.00	\$0.00	\$630.00	\$0.00	\$0.00	\$370.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$2,000.00	\$0.00	\$2,000.00	\$255.00	\$559.00	\$255.00	\$0.00	\$1,745.00	\$255.00	\$255.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$2,000.00	\$0.00	\$2,000.00	\$255.00	\$559.00	\$255.00	\$0.00	\$1,745.00	\$255.00	\$255.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,135.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$4,135.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00





Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,280.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,280.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2611	GASOLINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$1,280.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$831.01	\$0.00	\$0.00	\$3,000.00	\$1,948.99	\$1,948.99	-\$1,948.99
2910	HERRAMIENTAS MENORES	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$5.01	\$0.00	\$0.00	\$2,000.00	\$1,948.99	\$1,948.99	-\$1,948.99
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$5.01	\$0.00	\$0.00	\$2,000.00	\$1,948.99	\$1,948.99	-\$1,948.99
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$826.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$826.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
3200	SERVICIOS DE ARRENDAMIENTO	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$1,160.00	\$1,160.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,160.00	\$0.00	\$0.00	\$0.00
<b>MERCADOS Y CENTRALES DE ABAS</b>		<b>\$50,000.00</b>	<b>\$20,000.00</b>	<b>\$70,000.00</b>	<b>\$625.00</b>	<b>\$16,443.35</b>	<b>\$625.00</b>	<b>\$0.00</b>	<b>\$69,375.00</b>	<b>\$2,203.99</b>	<b>\$2,203.99</b>	<b>-\$1,578.99</b>
<b>304006 PANTEONES</b>												
1000	SERVICIOS PERSONALES	\$130,000.00	\$42,032.96	\$172,032.96	\$40,810.06	\$656.67	\$40,810.06	\$0.00	\$131,222.90	\$40,810.06	\$40,810.06	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$130,000.00	\$42,032.96	\$172,032.96	\$40,810.06	\$656.67	\$40,810.06	\$0.00	\$131,222.90	\$40,810.06	\$40,810.06	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$130,000.00	\$42,032.96	\$172,032.96	\$40,810.06	\$656.67	\$40,810.06	\$0.00	\$131,222.90	\$40,810.06	\$40,810.06	\$0.00
1131	SUELDOS BASE	\$130,000.00	\$42,032.96	\$172,032.96	\$40,810.06	\$656.67	\$40,810.06	\$0.00	\$131,222.90	\$40,810.06	\$40,810.06	\$0.00
2000	MATERIALES Y SUMINISTROS	\$80,000.00	-\$29,000.00	\$51,000.00	\$1,015.20	\$9,375.89	\$1,015.20	\$0.00	\$49,984.80	\$1,015.20	\$1,015.20	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$61,000.00	-\$29,000.00	\$32,000.00	\$0.00	\$6,858.00	\$0.00	\$0.00	\$32,000.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$1,158.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$1,158.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	-\$7,000.00	\$23,000.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$30,000.00	-\$7,000.00	\$23,000.00	\$0.00	\$2,700.00	\$0.00	\$0.00	\$23,000.00	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$15,000.00	-\$12,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$15,000.00	-\$12,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$19,000.00	-\$1,300.00	\$17,700.00	\$1,015.20	\$2,473.90	\$1,015.20	\$0.00	\$16,684.80	\$1,015.20	\$1,015.20	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$19,000.00	-\$1,300.00	\$17,700.00	\$1,015.20	\$2,473.90	\$1,015.20	\$0.00	\$16,684.80	\$1,015.20	\$1,015.20	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2611	GASOLINA	\$19,000.00	-\$1,300.00	\$17,700.00	\$1,015.20	\$2,473.90	\$1,015.20	\$0.00	\$16,684.80	\$1,015.20	\$1,015.20	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$1,300.00</b>	<b>\$1,300.00</b>	<b>\$0.00</b>	<b>\$43.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$43.99	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$1,300.00	\$1,300.00	\$0.00	\$43.99	\$0.00	\$0.00	\$1,300.00	\$0.00	\$0.00	\$0.00
<b>PANTEONES</b>		<b>\$210,000.00</b>	<b>\$13,032.96</b>	<b>\$223,032.96</b>	<b>\$41,825.26</b>	<b>\$10,032.56</b>	<b>\$41,825.26</b>	<b>\$0.00</b>	<b>\$181,207.70</b>	<b>\$41,825.26</b>	<b>\$41,825.26</b>	<b>\$0.00</b>
<b>304007 RASTRO</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$760,000.00</b>	<b>\$372,996.32</b>	<b>\$1,132,996.32</b>	<b>\$281,728.84</b>	<b>\$930.69</b>	<b>\$281,728.84</b>	<b>\$0.00</b>	<b>\$851,267.48</b>	<b>\$281,728.84</b>	<b>\$281,728.84</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$760,000.00</b>	<b>\$369,262.32</b>	<b>\$1,129,262.32</b>	<b>\$281,728.84</b>	<b>\$930.64</b>	<b>\$281,728.84</b>	<b>\$0.00</b>	<b>\$847,533.48</b>	<b>\$281,728.84</b>	<b>\$281,728.84</b>	<b>\$0.00</b>
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$760,000.00	\$369,262.32	\$1,129,262.32	\$281,728.84	\$930.64	\$281,728.84	\$0.00	\$847,533.48	\$281,728.84	\$281,728.84	\$0.00
1131	SUELDOS BASE	\$760,000.00	\$369,262.32	\$1,129,262.32	\$281,728.84	\$930.64	\$281,728.84	\$0.00	\$847,533.48	\$281,728.84	\$281,728.84	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$0.00</b>	<b>\$3,734.00</b>	<b>\$3,734.00</b>	<b>\$0.00</b>	<b>\$0.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,734.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$3,734.00	\$3,734.00	\$0.00	\$0.05	\$0.00	\$0.00	\$3,734.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$3,734.00	\$3,734.00	\$0.00	\$0.05	\$0.00	\$0.00	\$3,734.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$260,000.00</b>	<b>\$2,290.88</b>	<b>\$262,290.88</b>	<b>\$67,892.26</b>	<b>\$1,975.83</b>	<b>\$67,892.26</b>	<b>\$0.00</b>	<b>\$194,398.62</b>	<b>\$56,763.53</b>	<b>\$56,763.53</b>	<b>\$11,128.73</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$5,000.00</b>	<b>-\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2160	MATERIAL DE LIMPIEZA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2161	MATERIAL DE LIMPIEZA DE OFICINA	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$37,000.00</b>	<b>-\$32,000.00</b>	<b>\$5,000.00</b>	<b>\$910.00</b>	<b>\$293.00</b>	<b>\$910.00</b>	<b>\$0.00</b>	<b>\$4,090.00</b>	<b>\$1,273.00</b>	<b>\$1,273.00</b>	<b>-\$363.00</b>
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$203.00	\$0.00	\$0.00	\$4,000.00	\$363.00	\$363.00	-\$363.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$203.00	\$0.00	\$0.00	\$4,000.00	\$363.00	\$363.00	-\$363.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$27,000.00	-\$26,000.00	\$1,000.00	\$910.00	\$90.00	\$910.00	\$0.00	\$90.00	\$910.00	\$910.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$27,000.00	-\$26,000.00	\$1,000.00	\$910.00	\$90.00	\$910.00	\$0.00	\$90.00	\$910.00	\$910.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$150,000.00</b>	<b>\$29,290.88</b>	<b>\$179,290.88</b>	<b>\$42,102.02</b>	<b>\$392.48</b>	<b>\$42,102.02</b>	<b>\$0.00</b>	<b>\$137,188.86</b>	<b>\$35,009.29</b>	<b>\$35,009.29</b>	<b>\$7,092.73</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$150,000.00	\$29,290.88	\$179,290.88	\$42,102.02	\$392.48	\$42,102.02	\$0.00	\$137,188.86	\$35,009.29	\$35,009.29	\$7,092.73
2611	GASOLINA	\$150,000.00	\$29,290.88	\$179,290.88	\$42,102.02	\$392.48	\$42,102.02	\$0.00	\$137,188.86	\$35,009.29	\$35,009.29	\$7,092.73
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$8,000.00</b>	<b>-\$8,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$8,000.00	-\$8,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$60,000.00	\$18,000.00	\$78,000.00	\$24,880.24	\$1,290.35	\$24,880.24	\$0.00	\$53,119.76	\$20,481.24	\$20,481.24	\$4,399.00
2910	HERRAMIENTAS MENORES	\$30,000.00	\$21,000.00	\$51,000.00	\$19,108.44	\$562.95	\$19,108.44	\$0.00	\$31,891.56	\$19,108.44	\$19,108.44	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$30,000.00	\$21,000.00	\$51,000.00	\$19,108.44	\$562.95	\$19,108.44	\$0.00	\$31,891.56	\$19,108.44	\$19,108.44	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$30,000.00	-\$3,000.00	\$27,000.00	\$5,771.80	\$727.40	\$5,771.80	\$0.00	\$21,228.20	\$1,372.80	\$1,372.80	\$4,399.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$30,000.00	-\$3,000.00	\$27,000.00	\$5,771.80	\$727.40	\$5,771.80	\$0.00	\$21,228.20	\$1,372.80	\$1,372.80	\$4,399.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$40,000.00</b>	<b>-\$39,000.00</b>	<b>\$1,000.00</b>	<b>\$116.00</b>	<b>\$884.00</b>	<b>\$116.00</b>	<b>\$0.00</b>	<b>\$884.00</b>	<b>\$116.00</b>	<b>\$116.00</b>	<b>\$0.00</b>
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$40,000.00	-\$39,000.00	\$1,000.00	\$116.00	\$884.00	\$116.00	\$0.00	\$884.00	\$116.00	\$116.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$30,000.00	-\$29,000.00	\$1,000.00	\$116.00	\$884.00	\$116.00	\$0.00	\$884.00	\$116.00	\$116.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$30,000.00	-\$29,000.00	\$1,000.00	\$116.00	\$884.00	\$116.00	\$0.00	\$884.00	\$116.00	\$116.00	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>RASTRO</b>		<b>\$1,060,000.00</b>	<b>\$336,287.20</b>	<b>\$1,396,287.20</b>	<b>\$349,737.10</b>	<b>\$3,790.52</b>	<b>\$349,737.10</b>	<b>\$0.00</b>	<b>\$1,046,550.10</b>	<b>\$338,608.37</b>	<b>\$338,608.37</b>	<b>\$11,128.73</b>
<b>304008 CALLES</b>												
1000	SERVICIOS PERSONALES	\$280,000.00	\$156,025.00	\$436,025.00	\$55,957.73	\$1,055.97	\$55,957.73	\$0.00	\$380,067.27	\$55,957.73	\$55,957.73	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$280,000.00	\$67,000.00	\$347,000.00	\$55,957.73	\$1,030.97	\$55,957.73	\$0.00	\$291,042.27	\$55,957.73	\$55,957.73	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$280,000.00	\$67,000.00	\$347,000.00	\$55,957.73	\$1,030.97	\$55,957.73	\$0.00	\$291,042.27	\$55,957.73	\$55,957.73	\$0.00
1131	SUELDOS BASE	\$280,000.00	\$67,000.00	\$347,000.00	\$55,957.73	\$1,030.97	\$55,957.73	\$0.00	\$291,042.27	\$55,957.73	\$55,957.73	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$89,025.00	\$89,025.00	\$0.00	\$25.00	\$0.00	\$0.00	\$89,025.00	\$0.00	\$0.00	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$89,025.00	\$89,025.00	\$0.00	\$25.00	\$0.00	\$0.00	\$89,025.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$89,025.00	\$89,025.00	\$0.00	\$25.00	\$0.00	\$0.00	\$89,025.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$715,000.00	-\$178,025.00	\$536,975.00	\$70,890.66	\$48,743.57	\$70,890.66	\$0.00	\$466,084.34	\$71,753.00	\$71,753.00	-\$862.34
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$493,000.00	-\$122,675.00	\$370,325.00	\$47,532.98	\$20,573.36	\$47,532.98	\$0.00	\$322,792.02	\$56,574.00	\$56,574.00	-\$9,041.02
2410	PRODUCTOS MINERALES NO METÁLICOS	\$140,000.00	-\$96,200.00	\$43,800.00	\$8,865.00	\$11,982.00	\$8,865.00	\$0.00	\$34,935.00	\$8,237.00	\$8,237.00	\$628.00
2411	MATERIALES DE CONSTRUCCIÓN	\$140,000.00	-\$96,200.00	\$43,800.00	\$8,865.00	\$11,982.00	\$8,865.00	\$0.00	\$34,935.00	\$8,237.00	\$8,237.00	\$628.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$220,000.00	-\$167,875.00	\$52,125.00	\$20,172.99	\$7,004.00	\$20,172.99	\$0.00	\$31,952.01	\$7,904.99	\$7,904.99	\$12,268.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$220,000.00	-\$167,875.00	\$52,125.00	\$20,172.99	\$7,004.00	\$20,172.99	\$0.00	\$31,952.01	\$7,904.99	\$7,904.99	\$12,268.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$66,550.00	\$66,550.00	\$8,750.00	\$196.07	\$8,750.00	\$0.00	\$57,800.00	\$27,600.00	\$27,600.00	-\$18,850.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$66,550.00	\$66,550.00	\$8,750.00	\$196.07	\$8,750.00	\$0.00	\$57,800.00	\$27,600.00	\$27,600.00	-\$18,850.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$33,000.00	\$0.00	\$33,000.00	\$6,204.99	\$1,154.52	\$6,204.99	\$0.00	\$26,795.01	\$1,441.00	\$1,441.00	\$4,763.99
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$33,000.00	\$0.00	\$33,000.00	\$6,204.99	\$1,154.52	\$6,204.99	\$0.00	\$26,795.01	\$1,441.00	\$1,441.00	\$4,763.99



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$100,000.00	\$74,850.00	\$174,850.00	\$3,540.00	\$236.77	\$3,540.00	\$0.00	\$171,310.00	\$11,391.01	\$11,391.01	-\$7,851.01
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$100,000.00	\$74,850.00	\$174,850.00	\$3,540.00	\$236.77	\$3,540.00	\$0.00	\$171,310.00	\$11,391.01	\$11,391.01	-\$7,851.01
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$100,000.00</b>	<b>-\$17,000.00</b>	<b>\$83,000.00</b>	<b>\$8,383.95</b>	<b>\$11,317.27</b>	<b>\$8,383.95</b>	<b>\$0.00</b>	<b>\$74,616.05</b>	<b>\$7,056.28</b>	<b>\$7,056.28</b>	<b>\$1,327.67</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	-\$17,000.00	\$83,000.00	\$8,383.95	\$11,317.27	\$8,383.95	\$0.00	\$74,616.05	\$7,056.28	\$7,056.28	\$1,327.67
2611	GASOLINA	\$100,000.00	-\$17,000.00	\$83,000.00	\$8,383.95	\$11,317.27	\$8,383.95	\$0.00	\$74,616.05	\$7,056.28	\$7,056.28	\$1,327.67
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$122,000.00</b>	<b>-\$38,350.00</b>	<b>\$83,650.00</b>	<b>\$14,973.73</b>	<b>\$16,852.94</b>	<b>\$14,973.73</b>	<b>\$0.00</b>	<b>\$68,676.27</b>	<b>\$8,122.72</b>	<b>\$8,122.72</b>	<b>\$6,851.01</b>
2910	HERRAMIENTAS MENORES	\$52,000.00	-\$4,000.00	\$48,000.00	\$14,747.73	\$7,010.50	\$14,747.73	\$0.00	\$33,252.27	\$7,896.72	\$7,896.72	\$6,851.01
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$52,000.00	-\$4,000.00	\$48,000.00	\$14,747.73	\$7,010.50	\$14,747.73	\$0.00	\$33,252.27	\$7,896.72	\$7,896.72	\$6,851.01
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$70,000.00	-\$34,350.00	\$35,650.00	\$226.00	\$9,842.44	\$226.00	\$0.00	\$35,424.00	\$226.00	\$226.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$70,000.00	-\$34,350.00	\$35,650.00	\$226.00	\$9,842.44	\$226.00	\$0.00	\$35,424.00	\$226.00	\$226.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$55,000.00</b>	<b>\$2,000.00</b>	<b>\$57,000.00</b>	<b>\$0.00</b>	<b>\$11,035.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$57,000.00</b>	<b>\$40,107.00</b>	<b>\$40,107.00</b>	<b>-\$40,107.00</b>
<b>3100</b>	<b>SERVICIOS BÁSICOS</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3120	GAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$50,000.00</b>	<b>\$2,000.00</b>	<b>\$52,000.00</b>	<b>\$0.00</b>	<b>\$6,035.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$52,000.00</b>	<b>\$40,107.00</b>	<b>\$40,107.00</b>	<b>-\$40,107.00</b>
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$50,000.00	\$2,000.00	\$52,000.00	\$0.00	\$6,035.00	\$0.00	\$0.00	\$52,000.00	\$40,107.00	\$40,107.00	-\$40,107.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$50,000.00	\$2,000.00	\$52,000.00	\$0.00	\$6,035.00	\$0.00	\$0.00	\$52,000.00	\$40,107.00	\$40,107.00	-\$40,107.00
<b>CALLES</b>		<b>\$1,050,000.00</b>	<b>-\$20,000.00</b>	<b>\$1,030,000.00</b>	<b>\$126,848.39</b>	<b>\$60,834.54</b>	<b>\$126,848.39</b>	<b>\$0.00</b>	<b>\$903,151.61</b>	<b>\$167,817.73</b>	<b>\$167,817.73</b>	<b>-\$40,969.34</b>
<b>304009 PARQUES Y JARDINES</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$1,710,000.00</b>	<b>\$474,048.82</b>	<b>\$2,184,048.82</b>	<b>\$535,170.84</b>	<b>\$1,022.18</b>	<b>\$535,170.84</b>	<b>\$0.00</b>	<b>\$1,648,877.98</b>	<b>\$535,170.84</b>	<b>\$535,170.84</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$1,710,000.00</b>	<b>\$466,548.82</b>	<b>\$2,176,548.82</b>	<b>\$535,170.84</b>	<b>\$522.18</b>	<b>\$535,170.84</b>	<b>\$0.00</b>	<b>\$1,641,377.98</b>	<b>\$535,170.84</b>	<b>\$535,170.84</b>	<b>\$0.00</b>
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$1,710,000.00	\$466,548.82	\$2,176,548.82	\$535,170.84	\$522.18	\$535,170.84	\$0.00	\$1,641,377.98	\$535,170.84	\$535,170.84	\$0.00
1131	SUELDOS BASE	\$1,710,000.00	\$466,548.82	\$2,176,548.82	\$535,170.84	\$522.18	\$535,170.84	\$0.00	\$1,641,377.98	\$535,170.84	\$535,170.84	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$7,500.00	\$7,500.00	\$0.00	\$500.00	\$0.00	\$0.00	\$7,500.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$484,000.00</b>	<b>\$251,236.78</b>	<b>\$735,236.78</b>	<b>\$99,867.04</b>	<b>\$7,552.84</b>	<b>\$99,867.04</b>	<b>\$0.00</b>	<b>\$635,369.74</b>	<b>\$167,209.90</b>	<b>\$167,209.90</b>	<b>-\$67,342.86</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$74,000.00</b>	<b>\$207,000.00</b>	<b>\$281,000.00</b>	<b>\$8,434.00</b>	<b>\$3,858.67</b>	<b>\$8,434.00</b>	<b>\$0.00</b>	<b>\$272,566.00</b>	<b>\$80,148.00</b>	<b>\$80,148.00</b>	<b>-\$71,714.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$5,000.00	\$29,150.00	\$34,150.00	\$680.00	\$294.83	\$680.00	\$0.00	\$33,470.00	\$13,094.00	\$13,094.00	-\$12,414.00
2411	MATERIALES DE CONSTRUCCIÓN	\$5,000.00	\$29,150.00	\$34,150.00	\$680.00	\$294.83	\$680.00	\$0.00	\$33,470.00	\$13,094.00	\$13,094.00	-\$12,414.00



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$4,000.00	\$4,000.00	\$8,000.00	\$0.00	\$1,669.99	\$0.00	\$0.00	\$8,000.00	\$800.00	\$800.00	-\$800.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$4,000.00	\$4,000.00	\$8,000.00	\$0.00	\$1,669.99	\$0.00	\$0.00	\$8,000.00	\$800.00	\$800.00	-\$800.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$2,650.00	\$2,650.00	\$0.00	\$17.84	\$0.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$0.00	\$2,650.00	\$2,650.00	\$0.00	\$17.84	\$0.00	\$0.00	\$2,650.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$98,500.00	\$98,500.00	\$2,415.00	\$863.50	\$2,415.00	\$0.00	\$96,085.00	\$63,726.00	\$63,726.00	-\$61,311.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$98,500.00	\$98,500.00	\$2,415.00	\$863.50	\$2,415.00	\$0.00	\$96,085.00	\$63,726.00	\$63,726.00	-\$61,311.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$6,000.00	\$6,000.00	\$5,299.00	\$701.00	\$5,299.00	\$0.00	\$701.00	\$0.00	\$0.00	\$5,299.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$6,000.00	\$6,000.00	\$5,299.00	\$701.00	\$5,299.00	\$0.00	\$701.00	\$0.00	\$0.00	\$5,299.00
2480	MATERIALES COMPLEMENTARIOS	\$50,000.00	\$56,700.00	\$106,700.00	\$0.00	\$160.00	\$0.00	\$0.00	\$106,700.00	\$2,378.00	\$2,378.00	-\$2,378.00
2481	MATERIALES COMPLEMENTARIOS	\$50,000.00	\$56,700.00	\$106,700.00	\$0.00	\$160.00	\$0.00	\$0.00	\$106,700.00	\$2,378.00	\$2,378.00	-\$2,378.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$15,000.00	\$10,000.00	\$25,000.00	\$40.00	\$151.51	\$40.00	\$0.00	\$24,960.00	\$150.00	\$150.00	-\$110.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$15,000.00	\$10,000.00	\$25,000.00	\$40.00	\$151.51	\$40.00	\$0.00	\$24,960.00	\$150.00	\$150.00	-\$110.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$20,000.00</b>	<b>-\$19,000.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2520	FERTILIZANTES, PESTICIDAS Y OTROS AGROQUÍMIC	\$20,000.00	-\$19,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2521	PLAGUICIDAS ABONOS Y FERTILIZANTES	\$20,000.00	-\$19,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$280,000.00</b>	<b>\$46,236.78</b>	<b>\$326,236.78</b>	<b>\$68,081.02</b>	<b>\$315.83</b>	<b>\$68,081.02</b>	<b>\$0.00</b>	<b>\$258,155.76</b>	<b>\$69,910.89</b>	<b>\$69,910.89</b>	<b>-\$1,829.87</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$280,000.00	\$46,236.78	\$326,236.78	\$68,081.02	\$315.83	\$68,081.02	\$0.00	\$258,155.76	\$69,910.89	\$69,910.89	-\$1,829.87
2611	GASOLINA	\$280,000.00	\$46,236.78	\$326,236.78	\$68,081.02	\$315.83	\$68,081.02	\$0.00	\$258,155.76	\$69,910.89	\$69,910.89	-\$1,829.87
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$110,000.00</b>	<b>\$17,000.00</b>	<b>\$127,000.00</b>	<b>\$23,352.02</b>	<b>\$2,378.34</b>	<b>\$23,352.02</b>	<b>\$0.00</b>	<b>\$103,647.98</b>	<b>\$17,151.01</b>	<b>\$17,151.01</b>	<b>\$6,201.01</b>
2910	HERRAMIENTAS MENORES	\$55,000.00	\$23,000.00	\$78,000.00	\$9,911.01	\$778.16	\$9,911.01	\$0.00	\$68,088.99	\$2,407.00	\$2,407.00	\$7,504.01
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$55,000.00	\$23,000.00	\$78,000.00	\$9,911.01	\$778.16	\$9,911.01	\$0.00	\$68,088.99	\$2,407.00	\$2,407.00	\$7,504.01
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$55,000.00	-\$6,000.00	\$49,000.00	\$13,441.01	\$1,600.18	\$13,441.01	\$0.00	\$35,558.99	\$14,744.01	\$14,744.01	-\$1,303.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$55,000.00	-\$6,000.00	\$49,000.00	\$13,441.01	\$1,600.18	\$13,441.01	\$0.00	\$35,558.99	\$14,744.01	\$14,744.01	-\$1,303.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$170,000.00</b>	<b>-\$144,600.00</b>	<b>\$25,400.00</b>	<b>\$4,152.80</b>	<b>\$1,896.84</b>	<b>\$4,152.80</b>	<b>\$0.00</b>	<b>\$21,247.20</b>	<b>\$4,152.80</b>	<b>\$4,152.80</b>	<b>\$0.00</b>
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$170,000.00</b>	<b>-\$152,500.00</b>	<b>\$17,500.00</b>	<b>\$4,152.80</b>	<b>\$1,896.83</b>	<b>\$4,152.80</b>	<b>\$0.00</b>	<b>\$13,347.20</b>	<b>\$4,152.80</b>	<b>\$4,152.80</b>	<b>\$0.00</b>
3510	CONSERVACIÓN Y MANTENIMIENTO MENOR DE INM	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3511	MANTENIMIENTO Y CONSERVACIÓN DE INMUEBLES	\$60,000.00	-\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$60,000.00	-\$43,500.00	\$16,500.00	\$4,152.80	\$896.83	\$4,152.80	\$0.00	\$12,347.20	\$4,152.80	\$4,152.80	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$60,000.00	-\$43,500.00	\$16,500.00	\$4,152.80	\$896.83	\$4,152.80	\$0.00	\$12,347.20	\$4,152.80	\$4,152.80	\$0.00
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$50,000.00	-\$49,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI.	\$50,000.00	-\$49,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
3900	OTROS SERVICIOS GENERALES	\$0.00	\$7,900.00	\$7,900.00	\$0.00	\$0.01	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00
3960	OTROS GASTOS POR RESPONSABILIDADES	\$0.00	\$7,900.00	\$7,900.00	\$0.00	\$0.01	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00
3961	OTROS GASTOS POR RESPONSABILIDADES	\$0.00	\$7,900.00	\$7,900.00	\$0.00	\$0.01	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$36,000.00</b>	<b>\$37,000.00</b>	<b>\$73,000.00</b>	<b>\$0.00</b>	<b>\$1,522.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$73,000.00</b>	<b>\$60,628.00</b>	<b>\$60,628.00</b>	<b>-\$60,628.00</b>
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$36,000.00	\$37,000.00	\$73,000.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$73,000.00	\$60,628.00	\$60,628.00	-\$60,628.00
5670	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$36,000.00	\$37,000.00	\$73,000.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$73,000.00	\$60,628.00	\$60,628.00	-\$60,628.00
5671	HERRAMIENTAS	\$36,000.00	\$37,000.00	\$73,000.00	\$0.00	\$1,522.00	\$0.00	\$0.00	\$73,000.00	\$60,628.00	\$60,628.00	-\$60,628.00
	<b>PARQUES Y JARDINES</b>	<b>\$2,400,000.00</b>	<b>\$617,685.60</b>	<b>\$3,017,685.60</b>	<b>\$639,190.68</b>	<b>\$11,993.86</b>	<b>\$639,190.68</b>	<b>\$0.00</b>	<b>\$2,378,494.92</b>	<b>\$767,161.54</b>	<b>\$767,161.54</b>	<b>-\$127,970.86</b>
<b>305001</b>	<b>MANTENIMIENTO A CENTROS EDUCATIVOS</b>											
1000	SERVICIOS PERSONALES	\$380,000.00	-\$48,075.32	\$331,924.68	\$76,226.82	\$1,612.58	\$76,226.82	\$0.00	\$255,697.86	\$76,226.82	\$76,226.82	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$380,000.00	-\$52,075.32	\$327,924.68	\$76,226.82	\$1,612.58	\$76,226.82	\$0.00	\$251,697.86	\$76,226.82	\$76,226.82	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$380,000.00	-\$52,075.32	\$327,924.68	\$76,226.82	\$1,612.58	\$76,226.82	\$0.00	\$251,697.86	\$76,226.82	\$76,226.82	\$0.00
1131	SUELDOS BASE	\$380,000.00	-\$52,075.32	\$327,924.68	\$76,226.82	\$1,612.58	\$76,226.82	\$0.00	\$251,697.86	\$76,226.82	\$76,226.82	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$4,000.00	\$4,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$370,000.00</b>	<b>-\$238,630.00</b>	<b>\$131,370.00</b>	<b>\$4,973.98</b>	<b>\$48,316.74</b>	<b>\$4,973.98</b>	<b>\$0.00</b>	<b>\$126,396.02</b>	<b>\$3,694.04</b>	<b>\$3,694.04</b>	<b>\$1,279.94</b>
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$188,000.00	-\$114,500.00	\$73,500.00	\$0.00	\$29,583.85	\$0.00	\$0.00	\$73,500.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$30,000.00	-\$26,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$30,000.00	-\$26,000.00	\$4,000.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$4,000.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$110,000.00	-\$88,500.00	\$21,500.00	\$0.00	\$8,069.21	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$110,000.00	-\$88,500.00	\$21,500.00	\$0.00	\$8,069.21	\$0.00	\$0.00	\$21,500.00	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,000.00	\$10,000.00	\$13,000.00	\$0.00	\$4,690.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$3,000.00	\$10,000.00	\$13,000.00	\$0.00	\$4,690.00	\$0.00	\$0.00	\$13,000.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$9,000.00	\$10,000.00	\$19,000.00	\$0.00	\$294.64	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$9,000.00	\$10,000.00	\$19,000.00	\$0.00	\$294.64	\$0.00	\$0.00	\$19,000.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Pagado
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$6,530.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$30,000.00	-\$20,000.00	\$10,000.00	\$0.00	\$6,530.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$100,000.00</b>	<b>-\$58,930.00</b>	<b>\$41,070.00</b>	<b>\$4,973.98</b>	<b>\$8,079.89</b>	<b>\$4,973.98</b>	<b>\$0.00</b>	<b>\$36,096.02</b>	<b>\$3,694.04</b>	<b>\$3,694.04</b>	<b>\$1,279.94</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	-\$58,930.00	\$41,070.00	\$4,973.98	\$8,079.89	\$4,973.98	\$0.00	\$36,096.02	\$3,694.04	\$3,694.04	\$1,279.94
2611	GASOLINA	\$100,000.00	-\$58,930.00	\$41,070.00	\$4,973.98	\$8,079.89	\$4,973.98	\$0.00	\$36,096.02	\$3,694.04	\$3,694.04	\$1,279.94
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$82,000.00</b>	<b>-\$65,200.00</b>	<b>\$16,800.00</b>	<b>\$0.00</b>	<b>\$10,653.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$16,800.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	HERRAMIENTAS MENORES	\$82,000.00	-\$65,200.00	\$16,800.00	\$0.00	\$10,653.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$82,000.00	-\$65,200.00	\$16,800.00	\$0.00	\$10,653.00	\$0.00	\$0.00	\$16,800.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$30,000.00</b>	<b>\$132,500.00</b>	<b>\$162,500.00</b>	<b>\$0.00</b>	<b>\$11,236.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$162,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$150,500.00</b>	<b>\$150,500.00</b>	<b>\$0.00</b>	<b>\$744.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$150,500.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$0.00	\$150,500.00	\$150,500.00	\$0.00	\$744.00	\$0.00	\$0.00	\$150,500.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$150,500.00	\$150,500.00	\$0.00	\$744.00	\$0.00	\$0.00	\$150,500.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$30,000.00</b>	<b>-\$18,000.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$10,492.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$12,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$30,000.00	-\$18,000.00	\$12,000.00	\$0.00	\$10,492.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$30,000.00	-\$18,000.00	\$12,000.00	\$0.00	\$10,492.00	\$0.00	\$0.00	\$12,000.00	\$0.00	\$0.00	\$0.00
<b>MANTENIMIENTO A CENTROS EDUC.</b>		<b>\$780,000.00</b>	<b>-\$154,205.32</b>	<b>\$625,794.68</b>	<b>\$81,200.80</b>	<b>\$61,165.32</b>	<b>\$81,200.80</b>	<b>\$0.00</b>	<b>\$544,593.88</b>	<b>\$79,920.86</b>	<b>\$79,920.86</b>	<b>\$1,279.94</b>
<b>305002 MANTENIMIENTO A IGLESIAS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$20,000.00</b>	<b>\$228,723.12</b>	<b>\$248,723.12</b>	<b>\$146,245.18</b>	<b>\$582.66</b>	<b>\$146,245.18</b>	<b>\$0.00</b>	<b>\$102,477.94</b>	<b>\$146,245.18</b>	<b>\$146,245.18</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$20,000.00</b>	<b>\$218,723.12</b>	<b>\$238,723.12</b>	<b>\$146,245.18</b>	<b>\$582.66</b>	<b>\$146,245.18</b>	<b>\$0.00</b>	<b>\$92,477.94</b>	<b>\$146,245.18</b>	<b>\$146,245.18</b>	<b>\$0.00</b>
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$20,000.00	\$218,723.12	\$238,723.12	\$146,245.18	\$582.66	\$146,245.18	\$0.00	\$92,477.94	\$146,245.18	\$146,245.18	\$0.00
1131	SUELDOS BASE	\$20,000.00	\$218,723.12	\$238,723.12	\$146,245.18	\$582.66	\$146,245.18	\$0.00	\$92,477.94	\$146,245.18	\$146,245.18	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$10,000.00	\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$105,000.00</b>	<b>\$79,769.91</b>	<b>\$184,769.91</b>	<b>\$30,682.62</b>	<b>\$3,390.91</b>	<b>\$30,682.62</b>	<b>\$0.00</b>	<b>\$154,087.29</b>	<b>\$11,074.71</b>	<b>\$11,074.71</b>	<b>\$19,607.91</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$85,000.00</b>	<b>\$67,100.00</b>	<b>\$152,100.00</b>	<b>\$16,746.00</b>	<b>\$1,620.93</b>	<b>\$16,746.00</b>	<b>\$0.00</b>	<b>\$135,354.00</b>	<b>\$58.00</b>	<b>\$58.00</b>	<b>\$16,688.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$25,000.00	\$600.00	\$25,600.00	\$7,718.00	\$554.99	\$7,718.00	\$0.00	\$17,882.00	\$0.00	\$0.00	\$7,718.00
2411	MATERIALES DE CONSTRUCCIÓN	\$25,000.00	\$600.00	\$25,600.00	\$7,718.00	\$554.99	\$7,718.00	\$0.00	\$17,882.00	\$0.00	\$0.00	\$7,718.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$50,000.00	\$6,200.00	\$56,200.00	\$8,820.00	\$230.02	\$8,820.00	\$0.00	\$47,380.00	\$0.00	\$0.00	\$8,820.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$50,000.00	\$6,200.00	\$56,200.00	\$8,820.00	\$230.02	\$8,820.00	\$0.00	\$47,380.00	\$0.00	\$0.00	\$8,820.00



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$20,000.00	\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$20,000.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	\$40,300.00	\$50,300.00	\$208.00	\$835.92	\$208.00	\$0.00	\$50,092.00	\$58.00	\$58.00	\$150.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	\$40,300.00	\$50,300.00	\$208.00	\$835.92	\$208.00	\$0.00	\$50,092.00	\$58.00	\$58.00	\$150.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,000.00</b>	<b>\$9,469.91</b>	<b>\$29,469.91</b>	<b>\$13,686.62</b>	<b>\$1,719.98</b>	<b>\$13,686.62</b>	<b>\$0.00</b>	<b>\$15,783.29</b>	<b>\$11,016.71</b>	<b>\$11,016.71</b>	<b>\$2,669.91</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	\$9,469.91	\$29,469.91	\$13,686.62	\$1,719.98	\$13,686.62	\$0.00	\$15,783.29	\$11,016.71	\$11,016.71	\$2,669.91
2611	GASOLINA	\$20,000.00	\$9,469.91	\$29,469.91	\$13,686.62	\$1,719.98	\$13,686.62	\$0.00	\$15,783.29	\$11,016.71	\$11,016.71	\$2,669.91
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$3,200.00</b>	<b>\$3,200.00</b>	<b>\$250.00</b>	<b>\$50.00</b>	<b>\$250.00</b>	<b>\$0.00</b>	<b>\$2,950.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$250.00</b>
2910	HERRAMIENTAS MENORES	\$0.00	\$3,200.00	\$3,200.00	\$250.00	\$50.00	\$250.00	\$0.00	\$2,950.00	\$0.00	\$0.00	\$250.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$0.00	\$3,200.00	\$3,200.00	\$250.00	\$50.00	\$250.00	\$0.00	\$2,950.00	\$0.00	\$0.00	\$250.00
<b>MANTENIMIENTO A IGLESIAS</b>		<b>\$125,000.00</b>	<b>\$308,493.03</b>	<b>\$433,493.03</b>	<b>\$176,927.80</b>	<b>\$3,973.57</b>	<b>\$176,927.80</b>	<b>\$0.00</b>	<b>\$256,565.23</b>	<b>\$157,319.89</b>	<b>\$157,319.89</b>	<b>\$19,607.91</b>
<b>305003 MANTENIMIENTO A ESPACIOS DEPORTIVOS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$210,000.00</b>	<b>-\$50,000.00</b>	<b>\$160,000.00</b>	<b>\$11,090.66</b>	<b>\$43,339.84</b>	<b>\$11,090.66</b>	<b>\$0.00</b>	<b>\$148,909.34</b>	<b>\$11,090.66</b>	<b>\$11,090.66</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$210,000.00	-\$50,000.00	\$160,000.00	\$11,090.66	\$43,339.84	\$11,090.66	\$0.00	\$148,909.34	\$11,090.66	\$11,090.66	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$210,000.00	-\$50,000.00	\$160,000.00	\$11,090.66	\$43,339.84	\$11,090.66	\$0.00	\$148,909.34	\$11,090.66	\$11,090.66	\$0.00
1131	SUELDOS BASE	\$210,000.00	-\$50,000.00	\$160,000.00	\$11,090.66	\$43,339.84	\$11,090.66	\$0.00	\$148,909.34	\$11,090.66	\$11,090.66	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$640,000.00</b>	<b>-\$373,860.00</b>	<b>\$266,140.00</b>	<b>\$31,543.90</b>	<b>\$79,710.79</b>	<b>\$31,543.90</b>	<b>\$0.00</b>	<b>\$234,596.10</b>	<b>\$33,996.38</b>	<b>\$33,996.38</b>	<b>-\$2,452.48</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$490,000.00</b>	<b>-\$291,860.00</b>	<b>\$198,140.00</b>	<b>\$20,658.00</b>	<b>\$51,830.01</b>	<b>\$20,658.00</b>	<b>\$0.00</b>	<b>\$177,482.00</b>	<b>\$24,841.00</b>	<b>\$24,841.00</b>	<b>-\$4,183.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$80,000.00	-\$13,000.00	\$67,000.00	\$0.00	\$9,348.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$80,000.00	-\$13,000.00	\$67,000.00	\$0.00	\$9,348.00	\$0.00	\$0.00	\$67,000.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$190,000.00	-\$157,000.00	\$33,000.00	\$430.00	\$7,709.99	\$430.00	\$0.00	\$32,570.00	\$0.00	\$0.00	\$430.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$190,000.00	-\$157,000.00	\$33,000.00	\$430.00	\$7,709.99	\$430.00	\$0.00	\$32,570.00	\$0.00	\$0.00	\$430.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$20,000.00	-\$10,000.00	\$10,000.00	\$565.00	\$9,345.00	\$565.00	\$0.00	\$9,435.00	\$0.00	\$0.00	\$565.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$20,000.00	-\$10,000.00	\$10,000.00	\$565.00	\$9,345.00	\$565.00	\$0.00	\$9,435.00	\$0.00	\$0.00	\$565.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$50,000.00	-\$40,000.00	\$10,000.00	\$2,243.00	\$2,651.00	\$2,243.00	\$0.00	\$7,757.00	\$2,243.00	\$2,243.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$50,000.00	-\$40,000.00	\$10,000.00	\$2,243.00	\$2,651.00	\$2,243.00	\$0.00	\$7,757.00	\$2,243.00	\$2,243.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$55,000.00	-\$7,860.00	\$47,140.00	\$2,715.00	\$12,509.02	\$2,715.00	\$0.00	\$44,425.00	\$9,962.00	\$9,962.00	-\$7,247.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$55,000.00	-\$7,860.00	\$47,140.00	\$2,715.00	\$12,509.02	\$2,715.00	\$0.00	\$44,425.00	\$9,962.00	\$9,962.00	-\$7,247.00
2480	MATERIALES COMPLEMENTARIOS	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$15,000.00	-\$10,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00





Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Pagado
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$80,000.00	-\$54,000.00	\$26,000.00	\$14,705.00	\$5,267.00	\$14,705.00	\$0.00	\$11,295.00	\$12,636.00	\$12,636.00	\$2,069.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$80,000.00	-\$54,000.00	\$26,000.00	\$14,705.00	\$5,267.00	\$14,705.00	\$0.00	\$11,295.00	\$12,636.00	\$12,636.00	\$2,069.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$80,000.00</b>	<b>-\$20,000.00</b>	<b>\$60,000.00</b>	<b>\$9,869.90</b>	<b>\$22,679.98</b>	<b>\$9,869.90</b>	<b>\$0.00</b>	<b>\$50,130.10</b>	<b>\$8,139.38</b>	<b>\$8,139.38</b>	<b>\$1,730.52</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$80,000.00	-\$20,000.00	\$60,000.00	\$9,869.90	\$22,679.98	\$9,869.90	\$0.00	\$50,130.10	\$8,139.38	\$8,139.38	\$1,730.52
2611	GASOLINA	\$80,000.00	-\$20,000.00	\$60,000.00	\$9,869.90	\$22,679.98	\$9,869.90	\$0.00	\$50,130.10	\$8,139.38	\$8,139.38	\$1,730.52
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$70,000.00</b>	<b>-\$62,000.00</b>	<b>\$8,000.00</b>	<b>\$1,016.00</b>	<b>\$5,200.80</b>	<b>\$1,016.00</b>	<b>\$0.00</b>	<b>\$6,984.00</b>	<b>\$1,016.00</b>	<b>\$1,016.00</b>	<b>\$0.00</b>
2910	HERRAMIENTAS MENORES	\$70,000.00	-\$62,000.00	\$8,000.00	\$1,016.00	\$5,200.80	\$1,016.00	\$0.00	\$6,984.00	\$1,016.00	\$1,016.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$70,000.00	-\$62,000.00	\$8,000.00	\$1,016.00	\$5,200.80	\$1,016.00	\$0.00	\$6,984.00	\$1,016.00	\$1,016.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$50,000.00</b>	<b>-\$24,000.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$16.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$20,000.00</b>	<b>\$6,000.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$16.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$26,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$20,000.00	\$6,000.00	\$26,000.00	\$0.00	\$16.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$20,000.00	\$6,000.00	\$26,000.00	\$0.00	\$16.00	\$0.00	\$0.00	\$26,000.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$30,000.00</b>	<b>-\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3570	INSTALACIÓN, REPARACIÓN Y MANTENIMIENTO DE	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3571	MANTENIMIENTO Y CONSERVACIÓN DE MAQUINARI.	\$30,000.00	-\$30,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>MANTENIMIENTO A ESPACIOS DEPO</b>		<b>\$900,000.00</b>	<b>-\$447,860.00</b>	<b>\$452,140.00</b>	<b>\$42,634.56</b>	<b>\$123,066.63</b>	<b>\$42,634.56</b>	<b>\$0.00</b>	<b>\$409,505.44</b>	<b>\$45,087.04</b>	<b>\$45,087.04</b>	<b>-\$2,452.48</b>
<b>305004 MANTENIMIENTO DE CAMINOS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$790,000.00</b>	<b>-\$96,618.53</b>	<b>\$693,381.47</b>	<b>\$140,491.43</b>	<b>\$795.25</b>	<b>\$140,491.43</b>	<b>\$0.00</b>	<b>\$552,890.04</b>	<b>\$140,491.43</b>	<b>\$140,491.43</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$790,000.00</b>	<b>-\$125,668.53</b>	<b>\$664,331.47</b>	<b>\$140,491.43</b>	<b>\$795.25</b>	<b>\$140,491.43</b>	<b>\$0.00</b>	<b>\$523,840.04</b>	<b>\$140,491.43</b>	<b>\$140,491.43</b>	<b>\$0.00</b>
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$790,000.00	-\$125,668.53	\$664,331.47	\$140,491.43	\$795.25	\$140,491.43	\$0.00	\$523,840.04	\$140,491.43	\$140,491.43	\$0.00
1131	SUELDOS BASE	\$790,000.00	-\$125,668.53	\$664,331.47	\$140,491.43	\$795.25	\$140,491.43	\$0.00	\$523,840.04	\$140,491.43	\$140,491.43	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$0.00</b>	<b>\$29,050.00</b>	<b>\$29,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,050.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$29,050.00	\$29,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,050.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$29,050.00	\$29,050.00	\$0.00	\$0.00	\$0.00	\$0.00	\$29,050.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,190,000.00</b>	<b>\$1,174,298.22</b>	<b>\$2,364,298.22</b>	<b>\$781,556.19</b>	<b>\$4,954.76</b>	<b>\$781,556.19</b>	<b>\$0.00</b>	<b>\$1,582,742.03</b>	<b>\$218,254.38</b>	<b>\$218,254.38</b>	<b>\$563,301.81</b>
<b>2100</b>	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$22,300.00</b>	<b>\$22,300.00</b>	<b>\$0.00</b>	<b>\$28.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$22,300.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2130	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$22,300.00	\$22,300.00	\$0.00	\$28.00	\$0.00	\$0.00	\$22,300.00	\$0.00	\$0.00	\$0.00
2131	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$22,300.00	\$22,300.00	\$0.00	\$28.00	\$0.00	\$0.00	\$22,300.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$570,000.00</b>	<b>\$1,087,130.00</b>	<b>\$1,657,130.00</b>	<b>\$669,458.60</b>	<b>\$2,587.13</b>	<b>\$669,458.60</b>	<b>\$0.00</b>	<b>\$987,671.40</b>	<b>\$105,242.00</b>	<b>\$105,242.00</b>	<b>\$564,216.60</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$110,000.00	\$112,000.00	\$222,000.00	\$10,440.00	\$276.33	\$10,440.00	\$0.00	\$211,560.00	\$0.00	\$0.00	\$10,440.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2411	MATERIALES DE CONSTRUCCIÓN	\$110,000.00	\$112,000.00	\$222,000.00	\$10,440.00	\$276.33	\$10,440.00	\$0.00	\$211,560.00	\$0.00	\$0.00	\$10,440.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$90,000.00	-\$83,500.00	\$6,500.00	\$0.00	\$735.00	\$0.00	\$0.00	\$6,500.00	\$3,828.00	\$3,828.00	-\$3,828.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$90,000.00	-\$83,500.00	\$6,500.00	\$0.00	\$735.00	\$0.00	\$0.00	\$6,500.00	\$3,828.00	\$3,828.00	-\$3,828.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$61,730.00	\$61,730.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$54,230.00	\$0.00	\$0.00	\$7,500.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$61,730.00	\$61,730.00	\$7,500.00	\$0.00	\$7,500.00	\$0.00	\$54,230.00	\$0.00	\$0.00	\$7,500.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$70,000.00	-\$36,300.00	\$33,700.00	\$18,039.00	\$487.00	\$18,039.00	\$0.00	\$15,661.00	\$1,414.00	\$1,414.00	\$16,625.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$70,000.00	-\$36,300.00	\$33,700.00	\$18,039.00	\$487.00	\$18,039.00	\$0.00	\$15,661.00	\$1,414.00	\$1,414.00	\$16,625.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$300,000.00	\$1,033,200.00	\$1,333,200.00	\$633,479.60	\$1,088.80	\$633,479.60	\$0.00	\$699,720.40	\$100,000.00	\$100,000.00	\$533,479.60
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$300,000.00	\$1,033,200.00	\$1,333,200.00	\$633,479.60	\$1,088.80	\$633,479.60	\$0.00	\$699,720.40	\$100,000.00	\$100,000.00	\$533,479.60
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$490,000.00</b>	<b>-\$15,131.78</b>	<b>\$474,868.22</b>	<b>\$100,491.79</b>	<b>\$838.03</b>	<b>\$100,491.79</b>	<b>\$0.00</b>	<b>\$374,376.43</b>	<b>\$101,097.27</b>	<b>\$101,097.27</b>	<b>-\$605.48</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$490,000.00	-\$15,131.78	\$474,868.22	\$100,491.79	\$838.03	\$100,491.79	\$0.00	\$374,376.43	\$101,097.27	\$101,097.27	-\$605.48
2611	GASOLINA	\$490,000.00	-\$15,131.78	\$474,868.22	\$100,491.79	\$838.03	\$100,491.79	\$0.00	\$374,376.43	\$101,097.27	\$101,097.27	-\$605.48
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$130,000.00</b>	<b>\$80,000.00</b>	<b>\$210,000.00</b>	<b>\$11,605.80</b>	<b>\$1,501.60</b>	<b>\$11,605.80</b>	<b>\$0.00</b>	<b>\$198,394.20</b>	<b>\$11,915.11</b>	<b>\$11,915.11</b>	<b>-\$309.31</b>
2910	HERRAMIENTAS MENORES	\$40,000.00	-\$18,000.00	\$22,000.00	\$10,717.00	\$638.99	\$10,717.00	\$0.00	\$11,283.00	\$4,516.00	\$4,516.00	\$6,201.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$40,000.00	-\$18,000.00	\$22,000.00	\$10,717.00	\$638.99	\$10,717.00	\$0.00	\$11,283.00	\$4,516.00	\$4,516.00	\$6,201.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$90,000.00	\$98,000.00	\$188,000.00	\$888.80	\$862.61	\$888.80	\$0.00	\$187,111.20	\$7,399.11	\$7,399.11	-\$6,510.31
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$90,000.00	\$98,000.00	\$188,000.00	\$888.80	\$862.61	\$888.80	\$0.00	\$187,111.20	\$7,399.11	\$7,399.11	-\$6,510.31
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$120,000.00</b>	<b>\$358,500.00</b>	<b>\$478,500.00</b>	<b>\$60,378.00</b>	<b>\$1,790.00</b>	<b>\$60,378.00</b>	<b>\$0.00</b>	<b>\$418,122.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>\$37,178.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$90,000.00</b>	<b>\$335,000.00</b>	<b>\$425,000.00</b>	<b>\$60,378.00</b>	<b>\$1,312.80</b>	<b>\$60,378.00</b>	<b>\$0.00</b>	<b>\$364,622.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$60,378.00</b>
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$90,000.00	\$335,000.00	\$425,000.00	\$60,378.00	\$1,312.80	\$60,378.00	\$0.00	\$364,622.00	\$0.00	\$0.00	\$60,378.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$90,000.00	\$335,000.00	\$425,000.00	\$60,378.00	\$1,312.80	\$60,378.00	\$0.00	\$364,622.00	\$0.00	\$0.00	\$60,378.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	<b>\$30,000.00</b>	<b>\$23,500.00</b>	<b>\$53,500.00</b>	<b>\$0.00</b>	<b>\$477.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$53,500.00</b>	<b>\$23,200.00</b>	<b>\$23,200.00</b>	<b>-\$23,200.00</b>
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$30,000.00	\$23,500.00	\$53,500.00	\$0.00	\$477.20	\$0.00	\$0.00	\$53,500.00	\$23,200.00	\$23,200.00	-\$23,200.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$30,000.00	\$23,500.00	\$53,500.00	\$0.00	\$477.20	\$0.00	\$0.00	\$53,500.00	\$23,200.00	\$23,200.00	-\$23,200.00
<b>MANTENIMIENTO DE CAMINOS</b>		<b>\$2,100,000.00</b>	<b>\$1,436,179.69</b>	<b>\$3,536,179.69</b>	<b>\$982,425.62</b>	<b>\$7,540.01</b>	<b>\$982,425.62</b>	<b>\$0.00</b>	<b>\$2,553,754.07</b>	<b>\$381,945.81</b>	<b>\$381,945.81</b>	<b>\$600,479.81</b>
<b>305005 MANTENIMIENTO A EDIFICIOS PUBLICOS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$380,000.00</b>	<b>\$163,263.35</b>	<b>\$543,263.35</b>	<b>\$183,221.79</b>	<b>\$2,422.91</b>	<b>\$183,221.79</b>	<b>\$0.00</b>	<b>\$360,041.56</b>	<b>\$183,221.79</b>	<b>\$183,221.79</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$380,000.00</b>	<b>\$147,663.35</b>	<b>\$527,663.35</b>	<b>\$183,221.79</b>	<b>\$2,422.91</b>	<b>\$183,221.79</b>	<b>\$0.00</b>	<b>\$344,441.56</b>	<b>\$183,221.79</b>	<b>\$183,221.79</b>	<b>\$0.00</b>
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$380,000.00	\$147,663.35	\$527,663.35	\$183,221.79	\$2,422.91	\$183,221.79	\$0.00	\$344,441.56	\$183,221.79	\$183,221.79	\$0.00
1131	SUELDOS BASE	\$380,000.00	\$147,663.35	\$527,663.35	\$183,221.79	\$2,422.91	\$183,221.79	\$0.00	\$344,441.56	\$183,221.79	\$183,221.79	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$15,600.00	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$15,600.00	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$15,600.00	\$15,600.00	\$0.00	\$0.00	\$0.00	\$0.00	\$15,600.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$535,000.00</b>	<b>\$78,916.60</b>	<b>\$613,916.60</b>	<b>\$138,964.73</b>	<b>\$11,015.88</b>	<b>\$138,964.73</b>	<b>\$0.00</b>	<b>\$474,951.87</b>	<b>\$98,532.55</b>	<b>\$98,532.55</b>	<b>\$40,432.18</b>
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$355,000.00	\$29,860.00	\$384,860.00	\$90,816.50	\$5,122.12	\$90,816.50	\$0.00	\$294,043.50	\$67,604.93	\$67,604.93	\$23,211.57
2410	PRODUCTOS MINERALES NO METÁLICOS	\$100,000.00	-\$55,331.00	\$44,669.00	\$15,345.00	\$701.00	\$15,345.00	\$0.00	\$29,324.00	\$30,516.00	\$30,516.00	-\$15,171.00
2411	MATERIALES DE CONSTRUCCIÓN	\$100,000.00	-\$55,331.00	\$44,669.00	\$15,345.00	\$701.00	\$15,345.00	\$0.00	\$29,324.00	\$30,516.00	\$30,516.00	-\$15,171.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$80,000.00	-\$17,900.00	\$62,100.00	\$16,590.67	\$60.86	\$16,590.67	\$0.00	\$45,509.33	\$18,746.00	\$18,746.00	-\$2,155.33
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$80,000.00	-\$17,900.00	\$62,100.00	\$16,590.67	\$60.86	\$16,590.67	\$0.00	\$45,509.33	\$18,746.00	\$18,746.00	-\$2,155.33
2430	CAL, YESO Y PRODUCTOS DE YESO	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$15,000.00	-\$15,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2440	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$6,577.00	\$6,577.00	\$3,547.00	\$0.00	\$3,547.00	\$0.00	\$3,030.00	\$3,547.00	\$3,547.00	\$0.00
2441	MADERA Y PRODUCTOS DE MADERA	\$0.00	\$6,577.00	\$6,577.00	\$3,547.00	\$0.00	\$3,547.00	\$0.00	\$3,030.00	\$3,547.00	\$3,547.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$45,000.00	\$44,500.00	\$89,500.00	\$3,957.01	\$263.07	\$3,957.01	\$0.00	\$85,542.99	\$8,465.92	\$8,465.92	-\$4,508.91
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$45,000.00	\$44,500.00	\$89,500.00	\$3,957.01	\$263.07	\$3,957.01	\$0.00	\$85,542.99	\$8,465.92	\$8,465.92	-\$4,508.91
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$60,000.00	\$4,654.00	\$64,654.00	\$7,088.82	\$2,903.70	\$7,088.82	\$0.00	\$57,565.18	\$4,350.00	\$4,350.00	\$2,738.82
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$60,000.00	\$4,654.00	\$64,654.00	\$7,088.82	\$2,903.70	\$7,088.82	\$0.00	\$57,565.18	\$4,350.00	\$4,350.00	\$2,738.82
2480	MATERIALES COMPLEMENTARIOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2481	MATERIALES COMPLEMENTARIOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$30,000.00	\$87,360.00	\$117,360.00	\$44,288.00	\$1,193.49	\$44,288.00	\$0.00	\$73,072.00	\$1,980.01	\$1,980.01	\$42,307.99
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$30,000.00	\$87,360.00	\$117,360.00	\$44,288.00	\$1,193.49	\$44,288.00	\$0.00	\$73,072.00	\$1,980.01	\$1,980.01	\$42,307.99
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$100,000.00</b>	<b>\$39,256.60</b>	<b>\$139,256.60</b>	<b>\$47,082.03</b>	<b>\$2,097.28</b>	<b>\$47,082.03</b>	<b>\$0.00</b>	<b>\$92,174.57</b>	<b>\$21,581.46</b>	<b>\$21,581.46</b>	<b>\$25,500.57</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,000.00	\$39,256.60	\$139,256.60	\$47,082.03	\$2,097.28	\$47,082.03	\$0.00	\$92,174.57	\$21,581.46	\$21,581.46	\$25,500.57
2611	GASOLINA	\$100,000.00	\$39,256.60	\$139,256.60	\$47,082.03	\$2,097.28	\$47,082.03	\$0.00	\$92,174.57	\$21,581.46	\$21,581.46	\$25,500.57
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$80,000.00</b>	<b>\$9,800.00</b>	<b>\$89,800.00</b>	<b>\$1,066.20</b>	<b>\$3,796.48</b>	<b>\$1,066.20</b>	<b>\$0.00</b>	<b>\$88,733.80</b>	<b>\$9,346.16</b>	<b>\$9,346.16</b>	<b>-\$8,279.96</b>
2910	HERRAMIENTAS MENORES	\$40,000.00	\$20,800.00	\$60,800.00	\$811.00	\$871.55	\$811.00	\$0.00	\$59,989.00	\$5,690.97	\$5,690.97	-\$4,879.97
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$40,000.00	\$20,800.00	\$60,800.00	\$811.00	\$871.55	\$811.00	\$0.00	\$59,989.00	\$5,690.97	\$5,690.97	-\$4,879.97
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$40,000.00	-\$11,000.00	\$29,000.00	\$255.20	\$2,924.93	\$255.20	\$0.00	\$28,744.80	\$3,655.19	\$3,655.19	-\$3,399.99
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$40,000.00	-\$11,000.00	\$29,000.00	\$255.20	\$2,924.93	\$255.20	\$0.00	\$28,744.80	\$3,655.19	\$3,655.19	-\$3,399.99



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
<b>3000</b>	<b>SERVICIOS GENERALES</b>	\$85,000.00	-\$55,800.00	\$29,200.00	\$0.00	\$1,839.08	\$0.00	\$0.00	\$29,200.00	\$8,270.80	\$8,270.80	-\$8,270.80
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$25,000.00	-\$25,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>3500</b>	<b>SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN</b>	\$60,000.00	-\$30,800.00	\$29,200.00	\$0.00	\$1,839.08	\$0.00	\$0.00	\$29,200.00	\$8,270.80	\$8,270.80	-\$8,270.80
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$60,000.00	-\$30,800.00	\$29,200.00	\$0.00	\$1,839.08	\$0.00	\$0.00	\$29,200.00	\$8,270.80	\$8,270.80	-\$8,270.80
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$60,000.00	-\$30,800.00	\$29,200.00	\$0.00	\$1,839.08	\$0.00	\$0.00	\$29,200.00	\$8,270.80	\$8,270.80	-\$8,270.80
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$500.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$500.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
5630	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$500.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
5631	MAQUINARIA Y EQUIPO DE CONSTRUCCIÓN	\$0.00	\$34,000.00	\$34,000.00	\$0.00	\$500.00	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
<b>MANTENIMIENTO A EDIFICIOS PUBLI</b>		\$1,000,000.00	\$220,379.95	\$1,220,379.95	\$322,186.52	\$15,777.87	\$322,186.52	\$0.00	\$898,193.43	\$290,025.14	\$290,025.14	\$32,161.38
<b>305007 MEJORAMIENTO A LA VIVIENDA</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	\$25,000.00	\$1,375.00	\$26,375.00	\$22,790.71	\$209.29	\$22,790.71	\$0.00	\$3,584.29	\$22,790.71	\$22,790.71	\$0.00
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$25,000.00	-\$2,000.00	\$23,000.00	\$22,790.71	\$209.29	\$22,790.71	\$0.00	\$209.29	\$22,790.71	\$22,790.71	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$25,000.00	-\$2,000.00	\$23,000.00	\$22,790.71	\$209.29	\$22,790.71	\$0.00	\$209.29	\$22,790.71	\$22,790.71	\$0.00
1131	SUELDOS BASE	\$25,000.00	-\$2,000.00	\$23,000.00	\$22,790.71	\$209.29	\$22,790.71	\$0.00	\$209.29	\$22,790.71	\$22,790.71	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	\$0.00	\$3,375.00	\$3,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,375.00	\$0.00	\$0.00	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$3,375.00	\$3,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,375.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$3,375.00	\$3,375.00	\$0.00	\$0.00	\$0.00	\$0.00	\$3,375.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	\$50,000.00	-\$32,375.00	\$17,625.00	\$0.00	\$4,346.45	\$0.00	\$0.00	\$17,625.00	\$0.00	\$0.00	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	\$45,000.00	-\$32,375.00	\$12,625.00	\$0.00	\$725.14	\$0.00	\$0.00	\$12,625.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$400.13	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$10,000.00	-\$5,000.00	\$5,000.00	\$0.00	\$400.13	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$20,000.00	-\$17,375.00	\$2,625.00	\$0.00	\$325.00	\$0.00	\$0.00	\$2,625.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$20,000.00	-\$17,375.00	\$2,625.00	\$0.00	\$325.00	\$0.00	\$0.00	\$2,625.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.01	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.01	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,621.31	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,621.31	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2611	GASOLINA	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$3,621.31	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$5,000.00</b>	<b>-\$2,000.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3100	SERVICIOS BÁSICOS	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3120	GAS	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
3121	GAS	\$5,000.00	-\$2,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
	<b>MEJORAMIENTO A LA VIVIENDA</b>	<b>\$80,000.00</b>	<b>-\$33,000.00</b>	<b>\$47,000.00</b>	<b>\$22,790.71</b>	<b>\$7,555.74</b>	<b>\$22,790.71</b>	<b>\$0.00</b>	<b>\$24,209.29</b>	<b>\$22,790.71</b>	<b>\$22,790.71</b>	<b>\$0.00</b>
<b>306001 APOYO PARA CONSTRUCCION DE BORDOS</b>												
1000	SERVICIOS PERSONALES	\$10,000.00	\$24,000.00	\$34,000.00	\$0.00	\$979.57	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$10,000.00	\$24,000.00	\$34,000.00	\$0.00	\$979.57	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$10,000.00	\$24,000.00	\$34,000.00	\$0.00	\$979.57	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$10,000.00	\$24,000.00	\$34,000.00	\$0.00	\$979.57	\$0.00	\$0.00	\$34,000.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$15,000.00	\$9,000.00	\$24,000.00	\$0.00	\$484.91	\$0.00	\$0.00	\$24,000.00	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$12,800.00	\$22,800.00	\$0.00	\$42.71	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$10,000.00	\$12,800.00	\$22,800.00	\$0.00	\$42.71	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00
2611	GASOLINA	\$10,000.00	\$12,800.00	\$22,800.00	\$0.00	\$42.71	\$0.00	\$0.00	\$22,800.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$5,000.00	-\$3,800.00	\$1,200.00	\$0.00	\$442.20	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$5,000.00	-\$3,800.00	\$1,200.00	\$0.00	\$442.20	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$5,000.00	-\$3,800.00	\$1,200.00	\$0.00	\$442.20	\$0.00	\$0.00	\$1,200.00	\$0.00	\$0.00	\$0.00
3000	SERVICIOS GENERALES	\$15,000.00	\$101,900.00	\$116,900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$116,900.00	\$116,000.00	\$116,000.00	-\$116,000.00
3200	SERVICIOS DE ARRENDAMIENTO	\$10,000.00	\$106,900.00	\$116,900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$116,900.00	\$116,000.00	\$116,000.00	-\$116,000.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$10,000.00	\$106,900.00	\$116,900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$116,900.00	\$116,000.00	\$116,000.00	-\$116,000.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$10,000.00	\$106,900.00	\$116,900.00	\$0.00	\$900.00	\$0.00	\$0.00	\$116,900.00	\$116,000.00	\$116,000.00	-\$116,000.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>APOYO PARA CONSTRUCCION DE BORDOS</b>	<b>\$40,000.00</b>	<b>\$134,900.00</b>	<b>\$174,900.00</b>	<b>\$0.00</b>	<b>\$2,364.48</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$174,900.00</b>	<b>\$116,000.00</b>	<b>\$116,000.00</b>	<b>-\$116,000.00</b>
<b>306002 PAVIMENTACION CON CONCRETO HDCC., CALLE Y BANQUETAS DE CALLE PROF. JESUS CRISTO EN FRACC. ARROYO DE LAS</b>												



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$67,662.00</b>	<b>\$8,000.00</b>	<b>\$75,662.00</b>	<b>\$0.00</b>	<b>\$434.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$75,662.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$67,662.00	\$8,000.00	\$75,662.00	\$0.00	\$434.75	\$0.00	\$0.00	\$75,662.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$67,662.00	\$8,000.00	\$75,662.00	\$0.00	\$434.75	\$0.00	\$0.00	\$75,662.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$67,662.00	\$8,000.00	\$75,662.00	\$0.00	\$434.75	\$0.00	\$0.00	\$75,662.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$412,338.00</b>	<b>-\$203,900.00</b>	<b>\$208,438.00</b>	<b>\$0.00</b>	<b>\$4,877.68</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$208,438.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$323,895.00	-\$126,900.00	\$196,995.00	\$0.00	\$4,023.99	\$0.00	\$0.00	\$196,995.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$122,079.07	-\$48,000.00	\$74,079.07	\$0.00	\$999.07	\$0.00	\$0.00	\$74,079.07	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$122,079.07	-\$48,000.00	\$74,079.07	\$0.00	\$999.07	\$0.00	\$0.00	\$74,079.07	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$172,401.82	-\$64,500.00	\$107,901.82	\$0.00	\$1,504.37	\$0.00	\$0.00	\$107,901.82	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$172,401.82	-\$64,500.00	\$107,901.82	\$0.00	\$1,504.37	\$0.00	\$0.00	\$107,901.82	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$8,423.85	-\$7,000.00	\$1,423.85	\$0.00	\$1,423.85	\$0.00	\$0.00	\$1,423.85	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$8,423.85	-\$7,000.00	\$1,423.85	\$0.00	\$1,423.85	\$0.00	\$0.00	\$1,423.85	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$16,922.28	-\$3,400.00	\$13,522.28	\$0.00	\$28.72	\$0.00	\$0.00	\$13,522.28	\$0.00	\$0.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$16,922.28	-\$3,400.00	\$13,522.28	\$0.00	\$28.72	\$0.00	\$0.00	\$13,522.28	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$4,067.98	-\$4,000.00	\$67.98	\$0.00	\$67.98	\$0.00	\$0.00	\$67.98	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$4,067.98	-\$4,000.00	\$67.98	\$0.00	\$67.98	\$0.00	\$0.00	\$67.98	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$66,059.90</b>	<b>-\$60,000.00</b>	<b>\$6,059.90</b>	<b>\$0.00</b>	<b>\$110.59</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,059.90</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$66,059.90	-\$60,000.00	\$6,059.90	\$0.00	\$110.59	\$0.00	\$0.00	\$6,059.90	\$0.00	\$0.00	\$0.00
2611	GASOLINA	\$66,059.90	-\$60,000.00	\$6,059.90	\$0.00	\$110.59	\$0.00	\$0.00	\$6,059.90	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$22,383.10</b>	<b>-\$17,000.00</b>	<b>\$5,383.10</b>	<b>\$0.00</b>	<b>\$743.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,383.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	HERRAMIENTAS MENORES	\$22,383.10	-\$17,000.00	\$5,383.10	\$0.00	\$743.10	\$0.00	\$0.00	\$5,383.10	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$22,383.10	-\$17,000.00	\$5,383.10	\$0.00	\$743.10	\$0.00	\$0.00	\$5,383.10	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PAVIMENTACION CON CONCRETO HI</b>		<b>\$500,000.00</b>	<b>-\$215,900.00</b>	<b>\$284,100.00</b>	<b>\$0.00</b>	<b>\$5,312.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$284,100.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>306003 PINTAR INTERIOR Y EXTERIOR DEL MERCADO MUNICIPAL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$112,052.52</b>	<b>-\$80,043.29</b>	<b>\$32,009.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,009.23</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$112,052.52	-\$80,043.29	\$32,009.23	\$0.00	\$0.00	\$0.00	\$0.00	\$32,009.23	\$0.00	\$0.00	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

### Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por	
Objeto	del Gasto										Pagado	Deuda
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$112,052.52	-\$80,043.29	\$32,009.23	\$0.00	\$0.00	\$0.00	\$0.00	\$32,009.23	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$112,052.52	-\$80,043.29	\$32,009.23	\$0.00	\$0.00	\$0.00	\$0.00	\$32,009.23	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$87,947.48</b>	<b>-\$58,782.18</b>	<b>\$29,165.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,165.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$47,677.60</b>	<b>-\$19,170.56</b>	<b>\$28,507.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$28,507.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$13,554.04	-\$13,554.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$13,554.04	-\$13,554.04	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$9,345.82	-\$7,597.82	\$1,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$9,345.82	-\$7,597.82	\$1,748.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,748.00	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$1,196.52	-\$1,196.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$1,196.52	-\$1,196.52	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$10,154.47	-\$10,154.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$10,154.47	-\$10,154.47	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$7,000.00	-\$7,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$6,426.75	-\$6,426.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$6,426.75	-\$6,426.75	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$0.00	\$26,759.04	\$26,759.04	\$0.00	\$0.00	\$0.00	\$0.00	\$26,759.04	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$0.00	\$26,759.04	\$26,759.04	\$0.00	\$0.00	\$0.00	\$0.00	\$26,759.04	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$10,000.00</b>	<b>-\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$20,000.00</b>	<b>-\$20,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	GASOLINA	\$20,000.00	-\$20,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$10,269.88</b>	<b>-\$9,611.62</b>	<b>\$658.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$658.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	HERRAMIENTAS MENORES	\$10,269.88	-\$9,611.62	\$658.26	\$0.00	\$0.00	\$0.00	\$0.00	\$658.26	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$10,269.88	-\$9,611.62	\$658.26	\$0.00	\$0.00	\$0.00	\$0.00	\$658.26	\$0.00	\$0.00	\$0.00
<b>PINTAR INTERIOR Y EXTERIOR DEL I</b>		<b>\$200,000.00</b>	<b>-\$138,825.47</b>	<b>\$61,174.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$61,174.53</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>306004 PAVIMENTACION CON CONCRETO HDCCO. CALLE EXTRAMUROS</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$134,096.83</b>	<b>-\$51,500.00</b>	<b>\$82,596.83</b>	<b>\$0.00</b>	<b>\$672.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$82,596.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$134,096.83	-\$111,500.00	\$22,596.83	\$0.00	\$672.14	\$0.00	\$0.00	\$22,596.83	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$134,096.83	-\$111,500.00	\$22,596.83	\$0.00	\$672.14	\$0.00	\$0.00	\$22,596.83	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$134,096.83	-\$111,500.00	\$22,596.83	\$0.00	\$672.14	\$0.00	\$0.00	\$22,596.83	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$128,562.02</b>	<b>-\$120,865.00</b>	<b>\$7,697.02</b>	<b>\$0.00</b>	<b>\$1,803.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$7,697.02</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$21,732.20</b>	<b>-\$20,900.00</b>	<b>\$832.20</b>	<b>\$0.00</b>	<b>\$832.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$832.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$21,732.20	-\$20,900.00	\$832.20	\$0.00	\$832.20	\$0.00	\$0.00	\$832.20	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$21,732.20	-\$20,900.00	\$832.20	\$0.00	\$832.20	\$0.00	\$0.00	\$832.20	\$0.00	\$0.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$100,124.98</b>	<b>-\$96,965.00</b>	<b>\$3,159.98</b>	<b>\$0.00</b>	<b>\$71.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,159.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$100,124.98	-\$96,965.00	\$3,159.98	\$0.00	\$71.98	\$0.00	\$0.00	\$3,159.98	\$0.00	\$0.00	\$0.00
2611	GASOLINA	\$100,124.98	-\$96,965.00	\$3,159.98	\$0.00	\$71.98	\$0.00	\$0.00	\$3,159.98	\$0.00	\$0.00	\$0.00
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$6,704.84</b>	<b>-\$3,000.00</b>	<b>\$3,704.84</b>	<b>\$0.00</b>	<b>\$898.83</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$3,704.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	HERRAMIENTAS MENORES	\$6,704.84	-\$3,000.00	\$3,704.84	\$0.00	\$898.83	\$0.00	\$0.00	\$3,704.84	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$6,704.84	-\$3,000.00	\$3,704.84	\$0.00	\$898.83	\$0.00	\$0.00	\$3,704.84	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$14,000.00</b>	<b>-\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$14,000.00</b>	<b>-\$14,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$14,000.00	-\$14,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
	<b>PAVIMENTACION CON CONCRETO HI</b>	<b>\$276,658.85</b>	<b>-\$186,365.00</b>	<b>\$90,293.85</b>	<b>\$0.00</b>	<b>\$2,475.15</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$90,293.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>306005</b>	<b>PAVIMENTACION CON CONCRETO HIDRAULICO CALLE HIDALGO EN COM. DE TLACHICHILA</b>											
1000	<b>SERVICIOS PERSONALES</b>	<b>\$400,000.00</b>	<b>-\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$806,699.78</b>	<b>-\$806,100.01</b>	<b>\$599.77</b>	<b>\$0.00</b>	<b>\$599.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$599.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$403,512.48</b>	<b>-\$403,100.01</b>	<b>\$412.47</b>	<b>\$0.00</b>	<b>\$412.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$412.47</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$391,131.30	-\$391,100.01	\$31.29	\$0.00	\$31.29	\$0.00	\$0.00	\$31.29	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$391,131.30	-\$391,100.01	\$31.29	\$0.00	\$31.29	\$0.00	\$0.00	\$31.29	\$0.00	\$0.00	\$0.00





Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2430	CAL, YESO Y PRODUCTOS DE YESO	\$2,381.18	-\$2,000.00	\$381.18	\$0.00	\$381.18	\$0.00	\$0.00	\$381.18	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$2,381.18	-\$2,000.00	\$381.18	\$0.00	\$381.18	\$0.00	\$0.00	\$381.18	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$400,000.00</b>	<b>-\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	GASOLINA	\$400,000.00	-\$400,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$3,187.30</b>	<b>-\$3,000.00</b>	<b>\$187.30</b>	<b>\$0.00</b>	<b>\$187.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$187.30</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	HERRAMIENTAS MENORES	\$3,187.30	-\$3,000.00	\$187.30	\$0.00	\$187.30	\$0.00	\$0.00	\$187.30	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$3,187.30	-\$3,000.00	\$187.30	\$0.00	\$187.30	\$0.00	\$0.00	\$187.30	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PAVIMENTACION CON CONCRETO F</b>		<b>\$1,256,699.78</b>	<b>-\$1,256,100.01</b>	<b>\$599.77</b>	<b>\$0.00</b>	<b>\$599.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$599.77</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>306006 ARREGLO DE BASE PARA CARPETA ASFALTICA 2KM EN COM. DE MONTE DE YAÑEZ</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$197,822.19</b>	<b>\$2,100.00</b>	<b>\$199,922.19</b>	<b>\$0.00</b>	<b>\$316.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$199,922.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$197,822.19</b>	<b>\$2,100.00</b>	<b>\$199,922.19</b>	<b>\$0.00</b>	<b>\$316.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$199,922.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$197,822.19	\$2,100.00	\$199,922.19	\$0.00	\$316.12	\$0.00	\$0.00	\$199,922.19	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$197,822.19	\$2,100.00	\$199,922.19	\$0.00	\$316.12	\$0.00	\$0.00	\$199,922.19	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$689,004.10</b>	<b>-\$185,785.00</b>	<b>\$503,219.10</b>	<b>\$0.00</b>	<b>\$1,413.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$503,219.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$328,132.11</b>	<b>-\$224,950.00</b>	<b>\$103,182.11</b>	<b>\$0.00</b>	<b>\$495.91</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$103,182.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$130,000.00	-\$69,000.00	\$61,000.00	\$0.00	\$224.80	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$130,000.00	-\$69,000.00	\$61,000.00	\$0.00	\$224.80	\$0.00	\$0.00	\$61,000.00	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$130,000.00	-\$89,300.00	\$40,700.00	\$0.00	\$200.00	\$0.00	\$0.00	\$40,700.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$130,000.00	-\$89,300.00	\$40,700.00	\$0.00	\$200.00	\$0.00	\$0.00	\$40,700.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$58,132.11	-\$56,650.00	\$1,482.11	\$0.00	\$71.11	\$0.00	\$0.00	\$1,482.11	\$0.00	\$0.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$58,132.11	-\$56,650.00	\$1,482.11	\$0.00	\$71.11	\$0.00	\$0.00	\$1,482.11	\$0.00	\$0.00	\$0.00



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Deuda
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	-\$10,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$6.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$29,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$6.99	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$0.00	\$29,000.00	\$29,000.00	\$0.00	\$6.99	\$0.00	\$0.00	\$29,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$358,480.88</b>	<b>-\$85,900.00</b>	<b>\$272,580.88</b>	<b>\$0.00</b>	<b>\$545.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$272,580.88</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$358,480.88	-\$85,900.00	\$272,580.88	\$0.00	\$545.56	\$0.00	\$0.00	\$272,580.88	\$0.00	\$0.00	\$0.00
2611	GASOLINA	\$358,480.88	-\$85,900.00	\$272,580.88	\$0.00	\$545.56	\$0.00	\$0.00	\$272,580.88	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$2,391.11</b>	<b>\$96,065.00</b>	<b>\$98,456.11</b>	<b>\$0.00</b>	<b>\$364.62</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$98,456.11</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	HERRAMIENTAS MENORES	\$2,391.11	\$10,115.00	\$12,506.11	\$0.00	\$72.19	\$0.00	\$0.00	\$12,506.11	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$2,391.11	\$10,115.00	\$12,506.11	\$0.00	\$72.19	\$0.00	\$0.00	\$12,506.11	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$85,950.00	\$85,950.00	\$0.00	\$292.43	\$0.00	\$0.00	\$85,950.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$85,950.00	\$85,950.00	\$0.00	\$292.43	\$0.00	\$0.00	\$85,950.00	\$0.00	\$0.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$50,000.00</b>	<b>\$373,700.00</b>	<b>\$423,700.00</b>	<b>\$0.00</b>	<b>\$311.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$423,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$50,000.00</b>	<b>\$373,700.00</b>	<b>\$423,700.00</b>	<b>\$0.00</b>	<b>\$311.60</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$423,700.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$50,000.00	\$373,700.00	\$423,700.00	\$0.00	\$311.60	\$0.00	\$0.00	\$423,700.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$50,000.00	\$373,700.00	\$423,700.00	\$0.00	\$311.60	\$0.00	\$0.00	\$423,700.00	\$0.00	\$0.00	\$0.00
<b>ARREGLO DE BASE PARA CARPETA</b>		<b>\$936,826.29</b>	<b>\$190,015.00</b>	<b>\$1,126,841.29</b>	<b>\$0.00</b>	<b>\$2,040.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,126,841.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>306007 PAVIMENTACION CON CONCRETO HIDRAULICO CALLES EN FRACCIONAMIENTO BARRIO SANTO SANTIAGO</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$750,300.00</b>	<b>-\$588,198.01</b>	<b>\$162,101.99</b>	<b>\$21,965.35</b>	<b>\$40,932.45</b>	<b>\$21,965.35</b>	<b>\$0.00</b>	<b>\$140,136.64</b>	<b>\$21,965.35</b>	<b>\$21,965.35</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$14,800.00</b>	<b>\$116,319.07</b>	<b>\$131,119.07</b>	<b>\$21,965.35</b>	<b>\$9,949.53</b>	<b>\$21,965.35</b>	<b>\$0.00</b>	<b>\$109,153.72</b>	<b>\$21,965.35</b>	<b>\$21,965.35</b>	<b>\$0.00</b>
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$14,800.00	\$116,319.07	\$131,119.07	\$21,965.35	\$9,949.53	\$21,965.35	\$0.00	\$109,153.72	\$21,965.35	\$21,965.35	\$0.00
1131	SUELDOS BASE	\$14,800.00	\$116,319.07	\$131,119.07	\$21,965.35	\$9,949.53	\$21,965.35	\$0.00	\$109,153.72	\$21,965.35	\$21,965.35	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$735,500.00</b>	<b>-\$704,517.08</b>	<b>\$30,982.92</b>	<b>\$0.00</b>	<b>\$30,982.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,982.92</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$735,500.00	-\$704,517.08	\$30,982.92	\$0.00	\$30,982.92	\$0.00	\$0.00	\$30,982.92	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$735,500.00	-\$704,517.08	\$30,982.92	\$0.00	\$30,982.92	\$0.00	\$0.00	\$30,982.92	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$1,961,971.00</b>	<b>-\$1,715,317.13</b>	<b>\$246,653.87</b>	<b>\$15,197.02</b>	<b>\$205,602.63</b>	<b>\$15,197.02</b>	<b>\$0.00</b>	<b>\$231,456.85</b>	<b>\$7,651.00</b>	<b>\$7,651.00</b>	<b>\$7,546.02</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$1,549,797.73</b>	<b>-\$1,395,330.10</b>	<b>\$154,467.63</b>	<b>\$0.00</b>	<b>\$153,822.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$154,467.63</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$602,182.08	-\$602,182.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$602,182.08	-\$602,182.08	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$912,615.65	-\$793,148.02	\$119,467.63	\$0.00	\$118,822.63	\$0.00	\$0.00	\$119,467.63	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$912,615.65	-\$793,148.02	\$119,467.63	\$0.00	\$118,822.63	\$0.00	\$0.00	\$119,467.63	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$20,000.00</b>	<b>-\$15,000.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$20,000.00	-\$15,000.00	\$5,000.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$5,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$242,173.27</b>	<b>-\$177,787.03</b>	<b>\$64,386.24</b>	<b>\$7,749.02</b>	<b>\$37,479.99</b>	<b>\$7,749.02</b>	<b>\$0.00</b>	<b>\$56,637.22</b>	<b>\$6,269.00</b>	<b>\$6,269.00</b>	<b>\$1,480.02</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$242,173.27	-\$177,787.03	\$64,386.24	\$7,749.02	\$37,479.99	\$7,749.02	\$0.00	\$56,637.22	\$6,269.00	\$6,269.00	\$1,480.02
2611	GASOLINA	\$242,173.27	-\$177,787.03	\$64,386.24	\$7,749.02	\$37,479.99	\$7,749.02	\$0.00	\$56,637.22	\$6,269.00	\$6,269.00	\$1,480.02
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$150,000.00</b>	<b>-\$127,200.00</b>	<b>\$22,800.00</b>	<b>\$7,448.00</b>	<b>\$9,300.01</b>	<b>\$7,448.00</b>	<b>\$0.00</b>	<b>\$15,352.00</b>	<b>\$1,382.00</b>	<b>\$1,382.00</b>	<b>\$6,066.00</b>
2910	HERRAMIENTAS MENORES	\$150,000.00	-\$139,200.00	\$10,800.00	\$605.01	\$8,800.00	\$605.01	\$0.00	\$10,194.99	\$0.00	\$0.00	\$605.01
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$150,000.00	-\$139,200.00	\$10,800.00	\$605.01	\$8,800.00	\$605.01	\$0.00	\$10,194.99	\$0.00	\$0.00	\$605.01
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$12,000.00	\$12,000.00	\$6,842.99	\$500.01	\$6,842.99	\$0.00	\$5,157.01	\$1,382.00	\$1,382.00	\$5,460.99
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$12,000.00	\$12,000.00	\$6,842.99	\$500.01	\$6,842.99	\$0.00	\$5,157.01	\$1,382.00	\$1,382.00	\$5,460.99
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$100,000.00</b>	<b>\$70,000.00</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$8,760.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$100,000.00</b>	<b>\$70,000.00</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$8,760.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$170,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$100,000.00	\$70,000.00	\$170,000.00	\$0.00	\$8,760.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$100,000.00	\$70,000.00	\$170,000.00	\$0.00	\$8,760.00	\$0.00	\$0.00	\$170,000.00	\$0.00	\$0.00	\$0.00
<b>PAVIMENTACION CON CONCRETO HI</b>		<b>\$2,812,271.00</b>	<b>-\$2,233,515.14</b>	<b>\$578,755.86</b>	<b>\$37,162.37</b>	<b>\$255,295.08</b>	<b>\$37,162.37</b>	<b>\$0.00</b>	<b>\$541,593.49</b>	<b>\$29,616.35</b>	<b>\$29,616.35</b>	<b>\$7,546.02</b>
<b>306008 PAVIMENTACION CON CONCRETO HIDRAULICO CALLE MIGUEL HIDALGO ( ESTE ) EN LA PORTILLA, ( MANO DE OBR A Y MAQUINARIA )</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$52,181.26</b>	<b>-\$52,181.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$2,181.26	-\$2,181.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,181.26	-\$2,181.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$2,181.26	-\$2,181.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$109,190.78</b>	<b>-\$109,190.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$51,000.00</b>	<b>-\$51,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$39,500.00	-\$39,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$39,500.00	-\$39,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$50,667.57</b>	<b>-\$50,667.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,667.57	-\$50,667.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	GASOLINA	\$50,667.57	-\$50,667.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$7,523.21</b>	<b>-\$7,523.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	HERRAMIENTAS MENORES	\$7,523.21	-\$7,523.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$7,523.21	-\$7,523.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PAVIMENTACION CON CONCRETO HI</b>		<b>\$161,372.04</b>	<b>-\$161,372.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>306009 PAVIMENTACION CON CONCRETO HDCA. CALLE MIGUEL HIDALTO ( ESTE) EN LA PORTILLA, ( MANO DE OBRAS Y MAQUINARIA)</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$52,181.26</b>	<b>-\$52,181.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$2,181.26</b>	<b>-\$2,181.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$2,181.26	-\$2,181.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$2,181.26	-\$2,181.26	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$50,000.00</b>	<b>-\$50,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$50,000.00	-\$50,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$109,190.78</b>	<b>-\$109,190.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$51,000.00</b>	<b>-\$51,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$39,500.00	-\$39,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2411	MATERIALES DE CONSTRUCCIÓN	\$39,500.00	-\$39,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$1,500.00	-\$1,500.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$5,000.00	-\$5,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$50,667.57</b>	<b>-\$50,667.57</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$50,667.57	-\$50,667.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2611	GASOLINA	\$50,667.57	-\$50,667.57	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$7,523.21</b>	<b>-\$7,523.21</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	HERRAMIENTAS MENORES	\$7,523.21	-\$7,523.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$7,523.21	-\$7,523.21	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>PAVIMENTACION CON CONCRETO HI</b>		<b>\$161,372.04</b>	<b>-\$161,372.04</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>306010 PAVIMENTACION CON CONCRETO HDCA, CALLE AVILA CAMACHO Y ROSARIO</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$133,000.00</b>	<b>-\$19,001.00</b>	<b>\$113,999.00</b>	<b>\$0.00</b>	<b>\$179.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$113,999.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$133,000.00</b>	<b>-\$102,066.00</b>	<b>\$30,934.00</b>	<b>\$0.00</b>	<b>\$179.05</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$30,934.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$133,000.00	-\$102,066.00	\$30,934.00	\$0.00	\$179.05	\$0.00	\$0.00	\$30,934.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$133,000.00	-\$102,066.00	\$30,934.00	\$0.00	\$179.05	\$0.00	\$0.00	\$30,934.00	\$0.00	\$0.00	\$0.00
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$0.00</b>	<b>\$83,065.00</b>	<b>\$83,065.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$83,065.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$83,065.00	\$83,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,065.00	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$83,065.00	\$83,065.00	\$0.00	\$0.00	\$0.00	\$0.00	\$83,065.00	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$121,000.00</b>	<b>-\$89,000.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$2,608.51</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$32,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$8,725.85</b>	<b>\$0.00</b>	<b>\$8,725.85</b>	<b>\$0.00</b>	<b>\$1,575.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$8,725.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$8,725.85	\$0.00	\$8,725.85	\$0.00	\$1,575.85	\$0.00	\$0.00	\$8,725.85	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$8,725.85	\$0.00	\$8,725.85	\$0.00	\$1,575.85	\$0.00	\$0.00	\$8,725.85	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$105,668.09</b>	<b>-\$94,000.00</b>	<b>\$11,668.09</b>	<b>\$0.00</b>	<b>\$137.40</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,668.09</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$105,668.09	-\$94,000.00	\$11,668.09	\$0.00	\$137.40	\$0.00	\$0.00	\$11,668.09	\$0.00	\$0.00	\$0.00
2611	GASOLINA	\$105,668.09	-\$94,000.00	\$11,668.09	\$0.00	\$137.40	\$0.00	\$0.00	\$11,668.09	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$6,606.06</b>	<b>\$5,000.00</b>	<b>\$11,606.06</b>	<b>\$0.00</b>	<b>\$895.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$11,606.06</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2910	HERRAMIENTAS MENORES	\$6,606.06	-\$4,000.00	\$2,606.06	\$0.00	\$895.26	\$0.00	\$0.00	\$2,606.06	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$6,606.06	-\$4,000.00	\$2,606.06	\$0.00	\$895.26	\$0.00	\$0.00	\$2,606.06	\$0.00	\$0.00	\$0.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$9,000.00	\$9,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
<b>PAVIMENTACION CON CONCRETO HI</b>		<b>\$254,000.00</b>	<b>-\$108,001.00</b>	<b>\$145,999.00</b>	<b>\$0.00</b>	<b>\$2,787.56</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,999.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>306011 ARREGLOS VARIOS, DE LA UNIDAD INTEGRAL DE SALUD Y REHABILITACION (UISR)</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$46,949.19</b>	<b>\$0.00</b>	<b>\$46,949.19</b>	<b>\$0.00</b>	<b>\$46,949.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,949.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$46,949.19</b>	<b>\$0.00</b>	<b>\$46,949.19</b>	<b>\$0.00</b>	<b>\$46,949.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$46,949.19</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$46,949.19	\$0.00	\$46,949.19	\$0.00	\$46,949.19	\$0.00	\$0.00	\$46,949.19	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$46,949.19	\$0.00	\$46,949.19	\$0.00	\$46,949.19	\$0.00	\$0.00	\$46,949.19	\$0.00	\$0.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$63,050.81</b>	<b>-\$16,000.00</b>	<b>\$47,050.81</b>	<b>\$0.00</b>	<b>\$47,050.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$47,050.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$41,050.81</b>	<b>-\$16,000.00</b>	<b>\$25,050.81</b>	<b>\$0.00</b>	<b>\$25,050.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$25,050.81</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$20,050.81	-\$16,000.00	\$4,050.81	\$0.00	\$4,050.81	\$0.00	\$0.00	\$4,050.81	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$20,050.81	-\$16,000.00	\$4,050.81	\$0.00	\$4,050.81	\$0.00	\$0.00	\$4,050.81	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$9,000.00	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$6,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
2611	GASOLINA	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$6,000.00	\$0.00	\$0.00	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$10,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2910	HERRAMIENTAS MENORES	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$10,000.00	\$0.00	\$0.00	\$0.00
<b>ARREGLOS VARIOS, DE LA UNIDAD I</b>		<b>\$110,000.00</b>	<b>-\$16,000.00</b>	<b>\$94,000.00</b>	<b>\$0.00</b>	<b>\$94,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$94,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid o No	Presupuesto	Cuentas por	
Objeto del Gasto	Aprobado	31/dic./2024	Comprometido	Devengado	Sin Devengar	Ejercido	Pagar Deuda
<b>306012 PAVIMENTACION CON CONCRETO HD. CALLE CORONA</b>							
<b>1000 SERVICIOS PERSONALES</b>	<b>\$350,000.00</b>	<b>\$67,500.00</b>	<b>\$417,500.00</b>	<b>\$0.00</b>	<b>\$3,079.78</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$350,000.00</b>	<b>\$38,000.00</b>	<b>\$388,000.00</b>	<b>\$0.00</b>	<b>\$2,679.78</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$350,000.00	\$38,000.00	\$388,000.00	\$0.00	\$2,679.78	\$0.00	\$0.00
1131 SUELDOS BASE	\$350,000.00	\$38,000.00	\$388,000.00	\$0.00	\$2,679.78	\$0.00	\$0.00
<b>1200 REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$0.00</b>	<b>\$29,500.00</b>	<b>\$29,500.00</b>	<b>\$0.00</b>	<b>\$400.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1220 SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$29,500.00	\$29,500.00	\$0.00	\$400.00	\$0.00	\$0.00
1221 SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$29,500.00	\$29,500.00	\$0.00	\$400.00	\$0.00	\$0.00
<b>2000 MATERIALES Y SUMINISTROS</b>	<b>\$950,000.00</b>	<b>-\$90,900.00</b>	<b>\$859,100.00</b>	<b>\$505.00</b>	<b>\$5,027.45</b>	<b>\$505.00</b>	<b>\$0.00</b>
<b>2400 MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$860,000.00</b>	<b>-\$279,600.00</b>	<b>\$580,400.00</b>	<b>\$285.00</b>	<b>\$2,584.11</b>	<b>\$285.00</b>	<b>\$0.00</b>
2410 PRODUCTOS MINERALES NO METÁLICOS	\$360,000.00	-\$71,000.00	\$289,000.00	\$0.00	\$42.68	\$0.00	\$0.00
2411 MATERIALES DE CONSTRUCCIÓN	\$360,000.00	-\$71,000.00	\$289,000.00	\$0.00	\$42.68	\$0.00	\$0.00
2420 CEMENTO Y PRODUCTOS DE CONCRETO	\$400,000.00	-\$251,500.00	\$148,500.00	\$0.00	\$2,085.24	\$0.00	\$0.00
2421 CEMENTO Y PRODUCTOS DE CONCRETO	\$400,000.00	-\$251,500.00	\$148,500.00	\$0.00	\$2,085.24	\$0.00	\$0.00
2460 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$50,000.00	-\$28,100.00	\$21,900.00	\$0.00	\$16.20	\$0.00	\$0.00
2461 MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$50,000.00	-\$28,100.00	\$21,900.00	\$0.00	\$16.20	\$0.00	\$0.00
2470 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$50,000.00	\$71,000.00	\$121,000.00	\$285.00	\$439.99	\$285.00	\$0.00
2471 ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$50,000.00	\$71,000.00	\$121,000.00	\$285.00	\$439.99	\$285.00	\$0.00
<b>2500 PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$40,000.00</b>	<b>-\$28,900.00</b>	<b>\$11,100.00</b>	<b>\$0.00</b>	<b>\$970.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
2560 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$40,000.00	-\$28,900.00	\$11,100.00	\$0.00	\$970.00	\$0.00	\$0.00
2561 FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$40,000.00	-\$28,900.00	\$11,100.00	\$0.00	\$970.00	\$0.00	\$0.00
<b>2600 COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$30,000.00</b>	<b>\$79,000.00</b>	<b>\$109,000.00</b>	<b>\$0.00</b>	<b>\$867.52</b>	<b>\$0.00</b>	<b>\$0.00</b>
2610 COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$30,000.00	\$79,000.00	\$109,000.00	\$0.00	\$867.52	\$0.00	\$0.00
2611 GASOLINA	\$30,000.00	\$79,000.00	\$109,000.00	\$0.00	\$867.52	\$0.00	\$0.00
<b>2900 HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$20,000.00</b>	<b>\$138,600.00</b>	<b>\$158,600.00</b>	<b>\$220.00</b>	<b>\$605.82</b>	<b>\$220.00</b>	<b>\$0.00</b>
2910 HERRAMIENTAS MENORES	\$20,000.00	\$77,600.00	\$97,600.00	\$0.00	\$131.78	\$0.00	\$0.00
2911 REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$20,000.00	\$77,600.00	\$97,600.00	\$0.00	\$131.78	\$0.00	\$0.00
2960 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$61,000.00	\$61,000.00	\$220.00	\$474.04	\$220.00	\$0.00
2961 REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$61,000.00	\$61,000.00	\$220.00	\$474.04	\$220.00	\$0.00
<b>3000 SERVICIOS GENERALES</b>	<b>\$100,000.00</b>	<b>-\$83,100.00</b>	<b>\$16,900.00</b>	<b>\$0.00</b>	<b>\$5,050.39</b>	<b>\$0.00</b>	<b>\$0.00</b>



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	Gasto											
3200	SERVICIOS DE ARRENDAMIENTO	\$100,000.00	-\$97,100.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$100,000.00	-\$97,100.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$100,000.00	-\$97,100.00	\$2,900.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$2,900.00	\$0.00	\$0.00	\$0.00
3500	SERVICIOS DE INSTALACIÓN, REPARACIÓN, MANTEN	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$2,150.39	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3550	REPARACIÓN Y MANTENIMIENTO DE EQUIPO DE TR.	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$2,150.39	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
3551	MANTENIMIENTO Y CONSERVACIÓN DE VEHÍCULOS	\$0.00	\$14,000.00	\$14,000.00	\$0.00	\$2,150.39	\$0.00	\$0.00	\$14,000.00	\$0.00	\$0.00	\$0.00
<b>PAVIMENTACION CON CONCRETO HI</b>		<b>\$1,400,000.00</b>	<b>-\$106,500.00</b>	<b>\$1,293,500.00</b>	<b>\$505.00</b>	<b>\$13,157.62</b>	<b>\$505.00</b>	<b>\$0.00</b>	<b>\$1,292,995.00</b>	<b>\$116,993.00</b>	<b>\$116,993.00</b>	<b>-\$116,488.00</b>
<b>306013 REMODELACION DEL TECHO EN EL AUDITORIO MUNICIPAL</b>												
1000	SERVICIOS PERSONALES	\$231,229.10	\$33,400.00	\$264,629.10	\$0.00	\$945.99	\$0.00	\$0.00	\$264,629.10	\$0.00	\$0.00	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$5,000.00	\$79,500.00	\$84,500.00	\$0.00	\$816.89	\$0.00	\$0.00	\$84,500.00	\$0.00	\$0.00	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$5,000.00	\$79,500.00	\$84,500.00	\$0.00	\$816.89	\$0.00	\$0.00	\$84,500.00	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$5,000.00	\$79,500.00	\$84,500.00	\$0.00	\$816.89	\$0.00	\$0.00	\$84,500.00	\$0.00	\$0.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$226,229.10	-\$46,100.00	\$180,129.10	\$0.00	\$129.10	\$0.00	\$0.00	\$180,129.10	\$0.00	\$0.00	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$226,229.10	-\$46,100.00	\$180,129.10	\$0.00	\$129.10	\$0.00	\$0.00	\$180,129.10	\$0.00	\$0.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$226,229.10	-\$46,100.00	\$180,129.10	\$0.00	\$129.10	\$0.00	\$0.00	\$180,129.10	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$149,411.36	\$100,450.01	\$249,861.37	\$0.00	\$2,999.76	\$0.00	\$0.00	\$249,861.37	\$0.00	\$0.00	\$0.00
2400	MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE	\$125,500.00	\$43,770.27	\$169,270.27	\$0.00	\$2,055.05	\$0.00	\$0.00	\$169,270.27	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$75,000.00	-\$30,000.00	\$45,000.00	\$0.00	\$998.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$75,000.00	-\$30,000.00	\$45,000.00	\$0.00	\$998.00	\$0.00	\$0.00	\$45,000.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$5,000.00	-\$4,500.00	\$500.00	\$0.00	\$276.05	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$5,000.00	-\$4,500.00	\$500.00	\$0.00	\$276.05	\$0.00	\$0.00	\$500.00	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$2,500.00	\$79,550.01	\$82,050.01	\$0.00	\$445.00	\$0.00	\$0.00	\$82,050.01	\$0.00	\$0.00	\$0.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$2,500.00	\$79,550.01	\$82,050.01	\$0.00	\$445.00	\$0.00	\$0.00	\$82,050.01	\$0.00	\$0.00	\$0.00
2450	VIDRIO Y PRODUCTOS DE VIDRIO	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2451	VIDRIO Y PRODUCTOS DE VIDRIO	\$3,000.00	-\$3,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$40,000.00	\$1,720.26	\$41,720.26	\$0.00	\$336.00	\$0.00	\$0.00	\$41,720.26	\$0.00	\$0.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$40,000.00	\$1,720.26	\$41,720.26	\$0.00	\$336.00	\$0.00	\$0.00	\$41,720.26	\$0.00	\$0.00	\$0.00
2600	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	-\$3,600.00	\$8,400.00	\$0.00	\$858.58	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$12,000.00	-\$3,600.00	\$8,400.00	\$0.00	\$858.58	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00
2611	GASOLINA	\$12,000.00	-\$3,600.00	\$8,400.00	\$0.00	\$858.58	\$0.00	\$0.00	\$8,400.00	\$0.00	\$0.00	\$0.00





Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar	
Objeto	del Gasto										Pagado	Deuda
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2740	PRODUCTOS TEXTILES	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2741	PRODUCTOS TEXTILES	\$0.00	\$60,000.00	\$60,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$60,000.00	\$0.00	\$0.00	\$0.00
2900	HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN	\$11,911.36	\$279.74	\$12,191.10	\$0.00	\$86.13	\$0.00	\$0.00	\$12,191.10	\$0.00	\$0.00	\$0.00
2910	HERRAMIENTAS MENORES	\$11,911.36	\$279.74	\$12,191.10	\$0.00	\$86.13	\$0.00	\$0.00	\$12,191.10	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$11,911.36	\$279.74	\$12,191.10	\$0.00	\$86.13	\$0.00	\$0.00	\$12,191.10	\$0.00	\$0.00	\$0.00
3000	<b>SERVICIOS GENERALES</b>	<b>\$2,159.54</b>	<b>-\$2,000.00</b>	<b>\$159.54</b>	<b>\$0.00</b>	<b>\$159.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$159.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$2,159.54</b>	<b>-\$2,000.00</b>	<b>\$159.54</b>	<b>\$0.00</b>	<b>\$159.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$159.54</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO	\$2,159.54	-\$2,000.00	\$159.54	\$0.00	\$159.54	\$0.00	\$0.00	\$159.54	\$0.00	\$0.00	\$0.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$2,159.54	-\$2,000.00	\$159.54	\$0.00	\$159.54	\$0.00	\$0.00	\$159.54	\$0.00	\$0.00	\$0.00
<b>REMODELACION DEL TECHO EN EL /</b>		<b>\$382,800.00</b>	<b>\$131,850.01</b>	<b>\$514,650.01</b>	<b>\$0.00</b>	<b>\$4,105.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$514,650.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>306014 ARREGLO DE BASE PARA CARPETA ASFALTICA 2 KM EN CAMINO A COMUNIDAD MOCTEZUMA</b>												
1000	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$130,390.33</b>	<b>\$130,390.33</b>	<b>\$0.00</b>	<b>\$292.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,390.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$130,390.33</b>	<b>\$130,390.33</b>	<b>\$0.00</b>	<b>\$292.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$130,390.33</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$0.00	\$130,390.33	\$130,390.33	\$0.00	\$292.78	\$0.00	\$0.00	\$130,390.33	\$0.00	\$0.00	\$0.00
1131	SUELDOS BASE	\$0.00	\$130,390.33	\$130,390.33	\$0.00	\$292.78	\$0.00	\$0.00	\$130,390.33	\$0.00	\$0.00	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$342,000.00</b>	<b>\$342,000.00</b>	<b>\$10,251.20</b>	<b>\$526.80</b>	<b>\$10,251.20</b>	<b>\$0.00</b>	<b>\$331,748.80</b>	<b>\$60,829.13</b>	<b>\$60,829.13</b>	<b>-\$50,577.93</b>
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$26,200.00</b>	<b>\$26,200.00</b>	<b>\$4,675.00</b>	<b>\$405.00</b>	<b>\$4,675.00</b>	<b>\$0.00</b>	<b>\$21,525.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,675.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$0.00	\$200.00	\$200.00	\$0.00	\$200.00	\$0.00	\$0.00	\$200.00	\$0.00	\$0.00	\$0.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$23,700.00	\$23,700.00	\$4,675.00	\$155.00	\$4,675.00	\$0.00	\$19,025.00	\$0.00	\$0.00	\$4,675.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$23,700.00	\$23,700.00	\$4,675.00	\$155.00	\$4,675.00	\$0.00	\$19,025.00	\$0.00	\$0.00	\$4,675.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$50.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$2,300.00	\$2,300.00	\$0.00	\$50.00	\$0.00	\$0.00	\$2,300.00	\$0.00	\$0.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$208,100.00</b>	<b>\$208,100.00</b>	<b>\$0.00</b>	<b>\$14.29</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$208,100.00</b>	<b>\$28,273.83</b>	<b>\$28,273.83</b>	<b>-\$28,273.83</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$208,100.00	\$208,100.00	\$0.00	\$14.29	\$0.00	\$0.00	\$208,100.00	\$28,273.83	\$28,273.83	-\$28,273.83
2611	GASOLINA	\$0.00	\$208,100.00	\$208,100.00	\$0.00	\$14.29	\$0.00	\$0.00	\$208,100.00	\$28,273.83	\$28,273.83	-\$28,273.83
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$107,700.00</b>	<b>\$107,700.00</b>	<b>\$5,576.20</b>	<b>\$107.51</b>	<b>\$5,576.20</b>	<b>\$0.00</b>	<b>\$102,123.80</b>	<b>\$32,555.30</b>	<b>\$32,555.30</b>	<b>-\$26,979.10</b>
2910	HERRAMIENTAS MENORES	\$0.00	\$7,900.00	\$7,900.00	\$0.00	\$97.49	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$0.00	\$7,900.00	\$7,900.00	\$0.00	\$97.49	\$0.00	\$0.00	\$7,900.00	\$0.00	\$0.00	\$0.00



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$99,800.00	\$99,800.00	\$5,576.20	\$10.02	\$5,576.20	\$0.00	\$94,223.80	\$32,555.30	\$32,555.30	-\$26,979.10
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$99,800.00	\$99,800.00	\$5,576.20	\$10.02	\$5,576.20	\$0.00	\$94,223.80	\$32,555.30	\$32,555.30	-\$26,979.10
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$559,944.08</b>	<b>\$559,944.08</b>	<b>\$0.00</b>	<b>\$70.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$559,944.08</b>	<b>\$136,010.00</b>	<b>\$136,010.00</b>	<b>-\$136,010.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$559,944.08</b>	<b>\$559,944.08</b>	<b>\$0.00</b>	<b>\$70.08</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$559,944.08</b>	<b>\$136,010.00</b>	<b>\$136,010.00</b>	<b>-\$136,010.00</b>
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$0.00	\$559,944.08	\$559,944.08	\$0.00	\$70.08	\$0.00	\$0.00	\$559,944.08	\$136,010.00	\$136,010.00	-\$136,010.00
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$559,944.08	\$559,944.08	\$0.00	\$70.08	\$0.00	\$0.00	\$559,944.08	\$136,010.00	\$136,010.00	-\$136,010.00
	<b>ARREGLO DE BASE PARA CARPET</b>	<b>\$0.00</b>	<b>\$1,032,334.41</b>	<b>\$1,032,334.41</b>	<b>\$10,251.20</b>	<b>\$889.66</b>	<b>\$10,251.20</b>	<b>\$0.00</b>	<b>\$1,022,083.21</b>	<b>\$196,839.13</b>	<b>\$196,839.13</b>	<b>-\$186,587.93</b>
	<b>306015 ARREGLO DE BASE PARA CARPETA ASFALTICA 2KM EN CAMINO DE LAS ANIMAS A PASO DE OROZCO</b>											
1000	SERVICIOS PERSONALES	\$0.00	\$29,811.44	\$29,811.44	\$22,414.27	\$0.00	\$22,414.27	\$0.00	\$7,397.17	\$22,414.27	\$22,414.27	\$0.00
1100	REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$29,811.44	\$29,811.44	\$22,414.27	\$0.00	\$22,414.27	\$0.00	\$7,397.17	\$22,414.27	\$22,414.27	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$0.00	\$29,811.44	\$29,811.44	\$22,414.27	\$0.00	\$22,414.27	\$0.00	\$7,397.17	\$22,414.27	\$22,414.27	\$0.00
1131	SUELDOS BASE	\$0.00	\$29,811.44	\$29,811.44	\$22,414.27	\$0.00	\$22,414.27	\$0.00	\$7,397.17	\$22,414.27	\$22,414.27	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$252,328.74</b>	<b>\$252,328.74</b>	<b>\$243,062.62</b>	<b>\$3.20</b>	<b>\$243,062.62</b>	<b>\$0.00</b>	<b>\$9,266.12</b>	<b>\$56,666.41</b>	<b>\$56,666.41</b>	<b>\$186,396.21</b>
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$12,160.00	\$12,160.00	\$12,156.80	\$3.20	\$12,156.80	\$0.00	\$3.20	\$0.00	\$0.00	\$12,156.80
2130	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$12,160.00	\$12,160.00	\$12,156.80	\$3.20	\$12,156.80	\$0.00	\$3.20	\$0.00	\$0.00	\$12,156.80
2131	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$12,160.00	\$12,160.00	\$12,156.80	\$3.20	\$12,156.80	\$0.00	\$3.20	\$0.00	\$0.00	\$12,156.80
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$193,560.00</b>	<b>\$193,560.00</b>	<b>\$193,560.00</b>	<b>\$0.00</b>	<b>\$193,560.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$18,080.00</b>	<b>\$18,080.00</b>	<b>\$175,480.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$770.00	\$770.00	\$770.00	\$0.00	\$770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770.00
2411	MATERIALES DE CONSTRUCCIÓN	\$0.00	\$770.00	\$770.00	\$770.00	\$0.00	\$770.00	\$0.00	\$0.00	\$0.00	\$0.00	\$770.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$192,790.00	\$192,790.00	\$192,790.00	\$0.00	\$192,790.00	\$0.00	\$0.00	\$18,080.00	\$18,080.00	\$174,710.00
2431	CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$192,790.00	\$192,790.00	\$192,790.00	\$0.00	\$192,790.00	\$0.00	\$0.00	\$18,080.00	\$18,080.00	\$174,710.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$44,843.54</b>	<b>\$44,843.54</b>	<b>\$35,580.62</b>	<b>\$0.00</b>	<b>\$35,580.62</b>	<b>\$0.00</b>	<b>\$9,262.92</b>	<b>\$36,821.21</b>	<b>\$36,821.21</b>	<b>-\$1,240.59</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$44,843.54	\$44,843.54	\$35,580.62	\$0.00	\$35,580.62	\$0.00	\$9,262.92	\$36,821.21	\$36,821.21	-\$1,240.59
2611	GASOLINA	\$0.00	\$44,843.54	\$44,843.54	\$35,580.62	\$0.00	\$35,580.62	\$0.00	\$9,262.92	\$36,821.21	\$36,821.21	-\$1,240.59
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$1,765.20</b>	<b>\$1,765.20</b>	<b>\$1,765.20</b>	<b>\$0.00</b>	<b>\$1,765.20</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,765.20</b>	<b>\$1,765.20</b>	<b>\$0.00</b>
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$1,765.20	\$1,765.20	\$1,765.20	\$0.00	\$1,765.20	\$0.00	\$0.00	\$1,765.20	\$1,765.20	\$0.00
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$1,765.20	\$1,765.20	\$1,765.20	\$0.00	\$1,765.20	\$0.00	\$0.00	\$1,765.20	\$1,765.20	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$544,112.00</b>	<b>\$544,112.00</b>	<b>\$514,112.00</b>	<b>\$30,000.00</b>	<b>\$514,112.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$514,112.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$544,112.00</b>	<b>\$544,112.00</b>	<b>\$514,112.00</b>	<b>\$30,000.00</b>	<b>\$514,112.00</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$514,112.00</b>
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$0.00	\$544,112.00	\$544,112.00	\$514,112.00	\$30,000.00	\$514,112.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$514,112.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$544,112.00	\$544,112.00	\$514,112.00	\$30,000.00	\$514,112.00	\$0.00	\$30,000.00	\$0.00	\$0.00	\$514,112.00
	<b>ARREGLO DE BASE PARA CARPETA</b>	<b>\$0.00</b>	<b>\$826,252.18</b>	<b>\$826,252.18</b>	<b>\$779,588.89</b>	<b>\$30,003.20</b>	<b>\$779,588.89</b>	<b>\$0.00</b>	<b>\$46,663.29</b>	<b>\$79,080.68</b>	<b>\$79,080.68</b>	<b>\$700,508.21</b>
	<b>306016 ARREGLO DE BASE PARA CARPETA ASFALTICA 2KM EN CAMINO A BARRANCA DE MORENO</b>											
1000	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$246,995.59</b>	<b>\$246,995.59</b>	<b>\$218,088.37</b>	<b>\$1,046.40</b>	<b>\$218,088.37</b>	<b>\$0.00</b>	<b>\$28,907.22</b>	<b>\$218,088.37</b>	<b>\$218,088.37</b>	<b>\$0.00</b>
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	<b>\$0.00</b>	<b>\$246,995.59</b>	<b>\$246,995.59</b>	<b>\$218,088.37</b>	<b>\$1,046.40</b>	<b>\$218,088.37</b>	<b>\$0.00</b>	<b>\$28,907.22</b>	<b>\$218,088.37</b>	<b>\$218,088.37</b>	<b>\$0.00</b>
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$0.00	\$246,995.59	\$246,995.59	\$218,088.37	\$1,046.40	\$218,088.37	\$0.00	\$28,907.22	\$218,088.37	\$218,088.37	\$0.00
1131	SUELDOS BASE	\$0.00	\$246,995.59	\$246,995.59	\$218,088.37	\$1,046.40	\$218,088.37	\$0.00	\$28,907.22	\$218,088.37	\$218,088.37	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$979,552.75</b>	<b>\$979,552.75</b>	<b>\$960,152.65</b>	<b>\$2,768.33</b>	<b>\$960,152.65</b>	<b>\$0.00</b>	<b>\$19,400.10</b>	<b>\$362,633.06</b>	<b>\$362,633.06</b>	<b>\$597,519.59</b>
2100	<b>MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC</b>	<b>\$0.00</b>	<b>\$16,705.00</b>	<b>\$16,705.00</b>	<b>\$16,704.00</b>	<b>\$1.00</b>	<b>\$16,704.00</b>	<b>\$0.00</b>	<b>\$1.00</b>	<b>\$16,704.00</b>	<b>\$16,704.00</b>	<b>\$0.00</b>
2130	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$16,705.00	\$16,705.00	\$16,704.00	\$1.00	\$16,704.00	\$0.00	\$1.00	\$16,704.00	\$16,704.00	\$0.00
2131	MATERIAL ESTADÍSTICO Y GEOGRÁFICO	\$0.00	\$16,705.00	\$16,705.00	\$16,704.00	\$1.00	\$16,704.00	\$0.00	\$1.00	\$16,704.00	\$16,704.00	\$0.00
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$556,063.88</b>	<b>\$556,063.88</b>	<b>\$554,037.99</b>	<b>\$2,025.89</b>	<b>\$554,037.99</b>	<b>\$0.00</b>	<b>\$2,025.89</b>	<b>\$53,259.00</b>	<b>\$53,259.00</b>	<b>\$500,778.99</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$477,263.88	\$477,263.88	\$476,834.00	\$429.88	\$476,834.00	\$0.00	\$429.88	\$0.00	\$0.00	\$476,834.00
2411	MATERIALES DE CONSTRUCCIÓN	\$0.00	\$477,263.88	\$477,263.88	\$476,834.00	\$429.88	\$476,834.00	\$0.00	\$429.88	\$0.00	\$0.00	\$476,834.00
2430	CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$76,000.00	\$76,000.00	\$74,419.99	\$1,580.01	\$74,419.99	\$0.00	\$1,580.01	\$50,475.00	\$50,475.00	\$23,944.99
2431	CAL, YESO Y PRODUCTOS DE YESO	\$0.00	\$76,000.00	\$76,000.00	\$74,419.99	\$1,580.01	\$74,419.99	\$0.00	\$1,580.01	\$50,475.00	\$50,475.00	\$23,944.99
2490	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$0.00	\$2,800.00	\$2,800.00	\$2,784.00	\$16.00	\$2,784.00	\$0.00	\$16.00	\$2,784.00	\$2,784.00	\$0.00
2491	OTROS MATERIALES Y ARTÍCULOS DE CONSTRUCC	\$0.00	\$2,800.00	\$2,800.00	\$2,784.00	\$16.00	\$2,784.00	\$0.00	\$16.00	\$2,784.00	\$2,784.00	\$0.00
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$301,900.00</b>	<b>\$301,900.00</b>	<b>\$284,526.79</b>	<b>\$741.44</b>	<b>\$284,526.79</b>	<b>\$0.00</b>	<b>\$17,373.21</b>	<b>\$250,314.12</b>	<b>\$250,314.12</b>	<b>\$34,212.67</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$301,900.00	\$301,900.00	\$284,526.79	\$741.44	\$284,526.79	\$0.00	\$17,373.21	\$250,314.12	\$250,314.12	\$34,212.67
2611	GASOLINA	\$0.00	\$301,900.00	\$301,900.00	\$284,526.79	\$741.44	\$284,526.79	\$0.00	\$17,373.21	\$250,314.12	\$250,314.12	\$34,212.67
2900	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MEN</b>	<b>\$0.00</b>	<b>\$104,883.87</b>	<b>\$104,883.87</b>	<b>\$104,883.87</b>	<b>\$0.00</b>	<b>\$104,883.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$42,355.94</b>	<b>\$42,355.94</b>	<b>\$62,527.93</b>
2910	HERRAMIENTAS MENORES	\$0.00	\$8,817.45	\$8,817.45	\$8,817.45	\$0.00	\$8,817.45	\$0.00	\$0.00	\$1,170.45	\$1,170.45	\$7,647.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$0.00	\$8,817.45	\$8,817.45	\$8,817.45	\$0.00	\$8,817.45	\$0.00	\$0.00	\$1,170.45	\$1,170.45	\$7,647.00
2960	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$96,066.42	\$96,066.42	\$96,066.42	\$0.00	\$96,066.42	\$0.00	\$0.00	\$41,185.49	\$41,185.49	\$54,880.93
2961	REFACCIONES Y ACCESORIOS MENORES DE EQUIP	\$0.00	\$96,066.42	\$96,066.42	\$96,066.42	\$0.00	\$96,066.42	\$0.00	\$0.00	\$41,185.49	\$41,185.49	\$54,880.93
3000	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$666,364.67</b>	<b>\$666,364.67</b>	<b>\$666,054.67</b>	<b>\$310.00</b>	<b>\$666,054.67</b>	<b>\$0.00</b>	<b>\$310.00</b>	<b>\$510,690.00</b>	<b>\$510,690.00</b>	<b>\$155,364.67</b>
3200	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$666,364.67</b>	<b>\$666,364.67</b>	<b>\$666,054.67</b>	<b>\$310.00</b>	<b>\$666,054.67</b>	<b>\$0.00</b>	<b>\$310.00</b>	<b>\$510,690.00</b>	<b>\$510,690.00</b>	<b>\$155,364.67</b>
3260	ARRENDAMIENTO DE MAQUINARIA, OTROS EQUIPO:	\$0.00	\$666,364.67	\$666,364.67	\$666,054.67	\$310.00	\$666,054.67	\$0.00	\$310.00	\$510,690.00	\$510,690.00	\$155,364.67
3261	ARRENDAMIENTO DE MAQUINARIA Y EQUIPO	\$0.00	\$666,364.67	\$666,364.67	\$666,054.67	\$310.00	\$666,054.67	\$0.00	\$310.00	\$510,690.00	\$510,690.00	\$155,364.67



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA  
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
	<b>ARREGLO DE BASE PARA CARPETA</b>	\$0.00	\$1,892,913.01	\$1,892,913.01	\$1,844,295.69	\$4,124.73	\$1,844,295.69	\$0.00	\$48,617.32	\$1,091,411.43	\$1,091,411.43	\$752,884.26
	<b>306017 LINEA DE INTERCONEXION DE LAS TUZAS AL DEPOSITO DE AGUA DE LOS ARCOS</b>											
1000	<b>SERVICIOS PERSONALES</b>	\$0.00	\$34,109.31	\$34,109.31	\$33,276.05	\$833.26	\$33,276.05	\$0.00	\$833.26	\$33,276.05	\$33,276.05	\$0.00
1100	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER PE</b>	\$0.00	\$34,109.31	\$34,109.31	\$33,276.05	\$833.26	\$33,276.05	\$0.00	\$833.26	\$33,276.05	\$33,276.05	\$0.00
1130	SUELDOS BASE AL PERSONAL PERMANENTE	\$0.00	\$34,109.31	\$34,109.31	\$33,276.05	\$833.26	\$33,276.05	\$0.00	\$833.26	\$33,276.05	\$33,276.05	\$0.00
1131	SUELDOS BASE	\$0.00	\$34,109.31	\$34,109.31	\$33,276.05	\$833.26	\$33,276.05	\$0.00	\$833.26	\$33,276.05	\$33,276.05	\$0.00
2000	<b>MATERIALES Y SUMINISTROS</b>	\$0.00	\$249,570.00	\$249,570.00	\$239,516.05	\$10,053.95	\$239,516.05	\$0.00	\$10,053.95	\$10,746.07	\$10,746.07	\$228,769.98
2400	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	\$0.00	\$4,570.00	\$4,570.00	\$0.00	\$4,570.00	\$0.00	\$0.00	\$4,570.00	\$0.00	\$0.00	\$0.00
2410	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$0.00	\$1,000.00	\$1,000.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$1,000.00	\$0.00	\$0.00	\$0.00
2420	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2421	CEMENTO Y PRODUCTOS DE CONCRETO	\$0.00	\$3,000.00	\$3,000.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$3,000.00	\$0.00	\$0.00	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$570.00	\$570.00	\$0.00	\$570.00	\$0.00	\$0.00	\$570.00	\$0.00	\$0.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$570.00	\$570.00	\$0.00	\$570.00	\$0.00	\$0.00	\$570.00	\$0.00	\$0.00	\$0.00
2500	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	\$0.00	\$229,000.00	\$229,000.00	\$228,769.98	\$230.02	\$228,769.98	\$0.00	\$230.02	\$0.00	\$0.00	\$228,769.98
2560	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$0.00	\$229,000.00	\$229,000.00	\$228,769.98	\$230.02	\$228,769.98	\$0.00	\$230.02	\$0.00	\$0.00	\$228,769.98
2561	FIBRAS SINTÉTICAS, HULES, PLÁSTICOS Y DERIVAD	\$0.00	\$229,000.00	\$229,000.00	\$228,769.98	\$230.02	\$228,769.98	\$0.00	\$230.02	\$0.00	\$0.00	\$228,769.98
2600	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	\$0.00	\$16,000.00	\$16,000.00	\$10,746.07	\$5,253.93	\$10,746.07	\$0.00	\$5,253.93	\$10,746.07	\$10,746.07	\$0.00
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$16,000.00	\$16,000.00	\$10,746.07	\$5,253.93	\$10,746.07	\$0.00	\$5,253.93	\$10,746.07	\$10,746.07	\$0.00
2611	GASOLINA	\$0.00	\$16,000.00	\$16,000.00	\$10,746.07	\$5,253.93	\$10,746.07	\$0.00	\$5,253.93	\$10,746.07	\$10,746.07	\$0.00
	<b>LINEA DE INTERCONEXION DE LAS</b>	\$0.00	\$283,679.31	\$283,679.31	\$272,792.10	\$10,887.21	\$272,792.10	\$0.00	\$10,887.21	\$44,022.12	\$44,022.12	\$228,769.98
	<b>401001 CONCENTRADORA DE AGUA POTABLE</b>											
6000	<b>INVERSIÓN PÚBLICA</b>	\$17,849,136.08	-\$17,112,103.98	\$737,032.92	\$0.00	\$737,032.92	\$0.00	\$0.00	\$737,032.92	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$17,849,136.08	-\$17,112,103.98	\$737,032.92	\$0.00	\$737,032.92	\$0.00	\$0.00	\$737,032.92	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$17,849,136.08	-\$17,112,103.98	\$737,032.92	\$0.00	\$737,032.92	\$0.00	\$0.00	\$737,032.92	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$17,849,136.08	-\$17,112,103.98	\$737,032.92	\$0.00	\$737,032.92	\$0.00	\$0.00	\$737,032.92	\$0.00	\$0.00	\$0.00
	<b>CONCENTRADORA DE AGUA POTAB</b>	\$17,849,136.08	-\$17,112,103.98	\$737,032.92	\$0.00	\$737,032.92	\$0.00	\$0.00	\$737,032.92	\$0.00	\$0.00	\$0.00
	<b>401002 CONSTRUCCION DE RED DISTRIBUCION DE AGUA POTABLE EN LAS CALLES DE LA NORIA Y LAS</b>											
	<b>HUERTAS DE LA ZONA RURAL EN LA LOCALIDAD DE NOCHISTLAN</b>											



Utr: Supervisor  
 Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	INVERSIÓN PÚBLICA	\$0.00	\$145,284.43	\$145,284.43	\$0.00	\$0.00	\$0.00	\$0.00	\$145,284.43	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$145,284.43	\$145,284.43	\$0.00	\$0.00	\$0.00	\$0.00	\$145,284.43	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$145,284.43	\$145,284.43	\$0.00	\$0.00	\$0.00	\$0.00	\$145,284.43	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$145,284.43	\$145,284.43	\$0.00	\$0.00	\$0.00	\$0.00	\$145,284.43	\$0.00	\$0.00	\$0.00
<b>CONSTRUCCION DE RED DISTRIBUCI</b>		<b>\$0.00</b>	<b>\$145,284.43</b>	<b>\$145,284.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$145,284.43</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>401003 CONSTRUCCION DE LINEA DE AGUA POTABLE, EN CALLE CAMPO DEPORTIVO ZONA ZAP 0371 DE LA LOCALIDAD DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$81,404.16	\$81,404.16	\$0.00	\$0.00	\$0.00	\$0.00	\$81,404.16	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$81,404.16	\$81,404.16	\$0.00	\$0.00	\$0.00	\$0.00	\$81,404.16	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$81,404.16	\$81,404.16	\$0.00	\$0.00	\$0.00	\$0.00	\$81,404.16	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$81,404.16	\$81,404.16	\$0.00	\$0.00	\$0.00	\$0.00	\$81,404.16	\$0.00	\$0.00	\$0.00
<b>CONSTRUCCION DE LINEA DE AGUA</b>		<b>\$0.00</b>	<b>\$81,404.16</b>	<b>\$81,404.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$81,404.16</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>401004 REHABILITACION DE LINEA DE AGUA POTABLE EN LAS CALLES ITALIA E INGLATERRA DE LA ZAP 0206 DE LA LOCALIDAD DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$67,316.67	\$67,316.67	\$0.00	\$0.00	\$0.00	\$0.00	\$67,316.67	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$67,316.67	\$67,316.67	\$0.00	\$0.00	\$0.00	\$0.00	\$67,316.67	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$67,316.67	\$67,316.67	\$0.00	\$0.00	\$0.00	\$0.00	\$67,316.67	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$67,316.67	\$67,316.67	\$0.00	\$0.00	\$0.00	\$0.00	\$67,316.67	\$0.00	\$0.00	\$0.00
<b>REHABILITACION DE LINEA DE AGU</b>		<b>\$0.00</b>	<b>\$67,316.67</b>	<b>\$67,316.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67,316.67</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>401005 REHABILITACION DE LINEA DE AGUA POTABLE EN LA CALLE PRIVADA DE LIMON DE LA ZAP 0333 DE LA LOCALIDAD DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$111,028.84	\$111,028.84	\$0.00	\$0.00	\$0.00	\$0.00	\$111,028.84	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$111,028.84	\$111,028.84	\$0.00	\$0.00	\$0.00	\$0.00	\$111,028.84	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$111,028.84	\$111,028.84	\$0.00	\$0.00	\$0.00	\$0.00	\$111,028.84	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$111,028.84	\$111,028.84	\$0.00	\$0.00	\$0.00	\$0.00	\$111,028.84	\$0.00	\$0.00	\$0.00
<b>REHABILITACION DE LINEA DE AGUA</b>		<b>\$0.00</b>	<b>\$111,028.84</b>	<b>\$111,028.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$111,028.84</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>401006 REHABILITACION DE LINEA DE AGUA POTABLE EN LA CALLE JESUITAS COLONIA LOMAS DEL REFUGIO DE LA LOCALIDAD DE NOCHISTLAN DE MEJIA, ZACATECAS</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$93,027.85	\$93,027.85	\$0.00	\$0.00	\$0.00	\$0.00	\$93,027.85	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$93,027.85	\$93,027.85	\$0.00	\$0.00	\$0.00	\$0.00	\$93,027.85	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIEN	\$0.00	\$93,027.85	\$93,027.85	\$0.00	\$0.00	\$0.00	\$0.00	\$93,027.85	\$0.00	\$0.00	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA  
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$93,027.85	\$93,027.85	\$0.00	\$0.00	\$0.00	\$0.00	\$93,027.85	\$0.00	\$0.00	\$0.00
	<b>REHABILITACION DE LINEA DE AGUA</b>	<b>\$0.00</b>	<b>\$93,027.85</b>	<b>\$93,027.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$93,027.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>401007 CONSTRUCCION DE LINEA DE AGUA POTABLE EN COLONIA PRIMERA GUADALARA EN MUNICIPIO DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$127,212.87	\$127,212.87	\$127,212.87	\$0.00	\$127,212.87	\$0.00	\$0.00	\$127,212.87	\$127,212.87	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$127,212.87	\$127,212.87	\$127,212.87	\$0.00	\$127,212.87	\$0.00	\$0.00	\$127,212.87	\$127,212.87	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$127,212.87	\$127,212.87	\$127,212.87	\$0.00	\$127,212.87	\$0.00	\$0.00	\$127,212.87	\$127,212.87	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$127,212.87	\$127,212.87	\$127,212.87	\$0.00	\$127,212.87	\$0.00	\$0.00	\$127,212.87	\$127,212.87	\$0.00
	<b>CONSTRUCCION DE LINEA DE AGUA</b>	<b>\$0.00</b>	<b>\$127,212.87</b>	<b>\$127,212.87</b>	<b>\$127,212.87</b>	<b>\$0.00</b>	<b>\$127,212.87</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$127,212.87</b>	<b>\$127,212.87</b>	<b>\$0.00</b>
<b>401008 REHABILITACION DE LINEA DE AGUA POTABLE EN CALLE PRIV. DE MEJIA EN LA ZONA ZAP 0333 DE LA LOCALIDAD DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$81,389.14	\$81,389.14	\$81,389.14	\$0.00	\$81,389.14	\$0.00	\$0.00	\$81,389.14	\$81,389.14	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$81,389.14	\$81,389.14	\$81,389.14	\$0.00	\$81,389.14	\$0.00	\$0.00	\$81,389.14	\$81,389.14	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$81,389.14	\$81,389.14	\$81,389.14	\$0.00	\$81,389.14	\$0.00	\$0.00	\$81,389.14	\$81,389.14	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$81,389.14	\$81,389.14	\$81,389.14	\$0.00	\$81,389.14	\$0.00	\$0.00	\$81,389.14	\$81,389.14	\$0.00
	<b>REHABILITACION DE LINEA DE AGUA</b>	<b>\$0.00</b>	<b>\$81,389.14</b>	<b>\$81,389.14</b>	<b>\$81,389.14</b>	<b>\$0.00</b>	<b>\$81,389.14</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$81,389.14</b>	<b>\$81,389.14</b>	<b>\$0.00</b>
<b>401009 REHA BILDITACION DE LINEEA DE AGUA POTALE EN CALLE AYUNTAMIENTO DE LA ZONA ZAP 0441 DE LA LOCALIDAD DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$91,081.18	\$91,081.18	\$91,081.18	\$0.00	\$91,081.18	\$0.00	\$0.00	\$91,081.18	\$91,081.18	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$91,081.18	\$91,081.18	\$91,081.18	\$0.00	\$91,081.18	\$0.00	\$0.00	\$91,081.18	\$91,081.18	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$91,081.18	\$91,081.18	\$91,081.18	\$0.00	\$91,081.18	\$0.00	\$0.00	\$91,081.18	\$91,081.18	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$91,081.18	\$91,081.18	\$91,081.18	\$0.00	\$91,081.18	\$0.00	\$0.00	\$91,081.18	\$91,081.18	\$0.00
	<b>REHA BILDITACION DE LINEEA DE A</b>	<b>\$0.00</b>	<b>\$91,081.18</b>	<b>\$91,081.18</b>	<b>\$91,081.18</b>	<b>\$0.00</b>	<b>\$91,081.18</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$91,081.18</b>	<b>\$91,081.18</b>	<b>\$0.00</b>
<b>401010 REHABILIACION DE LINEA DE AGUUA POTABLE EN CALLE ROBLE EN LA ZONA ZAP 0367 DE LA LOCALIDAD DE NOCHISTLAN DE MEJIA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$108,427.75	\$108,427.75	\$108,427.75	\$0.00	\$108,427.75	\$0.00	\$0.00	\$108,427.75	\$108,427.75	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$108,427.75	\$108,427.75	\$108,427.75	\$0.00	\$108,427.75	\$0.00	\$0.00	\$108,427.75	\$108,427.75	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$108,427.75	\$108,427.75	\$108,427.75	\$0.00	\$108,427.75	\$0.00	\$0.00	\$108,427.75	\$108,427.75	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$108,427.75	\$108,427.75	\$108,427.75	\$0.00	\$108,427.75	\$0.00	\$0.00	\$108,427.75	\$108,427.75	\$0.00
	<b>REHABILIACION DE LINEA DE AGUU</b>	<b>\$0.00</b>	<b>\$108,427.75</b>	<b>\$108,427.75</b>	<b>\$108,427.75</b>	<b>\$0.00</b>	<b>\$108,427.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$108,427.75</b>	<b>\$108,427.75</b>	<b>\$0.00</b>



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA  
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>401011 CONSTRUCCION DE 571M DE LINEA DE AGUA POTABLE EN CALLE MORELOS EL ARQUILLO, MUNICIPIO DE NOCHISTLAN DE MEJIA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$362,986.97	\$362,986.97	\$362,986.97	\$0.00	\$362,986.97	\$0.00	\$0.00	\$362,986.97	\$362,986.97	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$362,986.97	\$362,986.97	\$362,986.97	\$0.00	\$362,986.97	\$0.00	\$0.00	\$362,986.97	\$362,986.97	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$362,986.97	\$362,986.97	\$362,986.97	\$0.00	\$362,986.97	\$0.00	\$0.00	\$362,986.97	\$362,986.97	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$362,986.97	\$362,986.97	\$362,986.97	\$0.00	\$362,986.97	\$0.00	\$0.00	\$362,986.97	\$362,986.97	\$0.00
<b>CONSTRUCCION DE 571M DE LINEA I</b>		<b>\$0.00</b>	<b>\$362,986.97</b>	<b>\$362,986.97</b>	<b>\$362,986.97</b>	<b>\$0.00</b>	<b>\$362,986.97</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$362,986.97</b>	<b>\$362,986.97</b>	<b>\$0.00</b>
<b>401012 REHABILITACION DE RED O LINEA DE DISTRIBUCION DE AGUA POTABLE EN LA COMUNIDAD DE LOS SANDOVAL MUNICIPIO DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$196,369.80	\$196,369.80	\$196,369.80	\$0.00	\$196,369.80	\$0.00	\$0.00	\$196,369.80	\$196,369.80	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$196,369.80	\$196,369.80	\$196,369.80	\$0.00	\$196,369.80	\$0.00	\$0.00	\$196,369.80	\$196,369.80	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$196,369.80	\$196,369.80	\$196,369.80	\$0.00	\$196,369.80	\$0.00	\$0.00	\$196,369.80	\$196,369.80	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$196,369.80	\$196,369.80	\$196,369.80	\$0.00	\$196,369.80	\$0.00	\$0.00	\$196,369.80	\$196,369.80	\$0.00
<b>REHABILITACION DE RED O LINEA DI</b>		<b>\$0.00</b>	<b>\$196,369.80</b>	<b>\$196,369.80</b>	<b>\$196,369.80</b>	<b>\$0.00</b>	<b>\$196,369.80</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$196,369.80</b>	<b>\$196,369.80</b>	<b>\$0.00</b>
<b>402001 CONSTRUCCION DE LINEA DE DRENAJE EN LA CALLE CAMPO DEPORTIVO DE LA ZAP 0371 DE LA LOCALIDAD DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$185,781.45	\$185,781.45	\$0.00	\$0.00	\$0.00	\$0.00	\$185,781.45	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$185,781.45	\$185,781.45	\$0.00	\$0.00	\$0.00	\$0.00	\$185,781.45	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$185,781.45	\$185,781.45	\$0.00	\$0.00	\$0.00	\$0.00	\$185,781.45	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$185,781.45	\$185,781.45	\$0.00	\$0.00	\$0.00	\$0.00	\$185,781.45	\$0.00	\$0.00	\$0.00
<b>CONSTRUCCION DE LINEA DE DREN</b>		<b>\$0.00</b>	<b>\$185,781.45</b>	<b>\$185,781.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$185,781.45</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>402002 REHABILITACION DE DRENAJE SANITARIO EN CALLE PRIVADA DE LIMONDE ZAP 0333 DE LA LOCALIDAD DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$168,312.13	\$168,312.13	\$0.00	\$0.00	\$0.00	\$0.00	\$168,312.13	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$168,312.13	\$168,312.13	\$0.00	\$0.00	\$0.00	\$0.00	\$168,312.13	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$168,312.13	\$168,312.13	\$0.00	\$0.00	\$0.00	\$0.00	\$168,312.13	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$168,312.13	\$168,312.13	\$0.00	\$0.00	\$0.00	\$0.00	\$168,312.13	\$0.00	\$0.00	\$0.00
<b>REHABILITACION DE DRENAJE SANI</b>		<b>\$0.00</b>	<b>\$168,312.13</b>	<b>\$168,312.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$168,312.13</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>402003 REHABILITACION DE LINEA DE DRENAJE EN LAS CALLES ITALIA E INGLATERRA DE LA ZAP 0206 DE LA LOCALIDAD DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$79,534.34	\$79,534.34	\$0.00	\$0.00	\$0.00	\$0.00	\$79,534.34	\$0.00	\$0.00	\$0.00



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$79,534.34	\$79,534.34	\$0.00	\$0.00	\$0.00	\$0.00	\$79,534.34	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$79,534.34	\$79,534.34	\$0.00	\$0.00	\$0.00	\$0.00	\$79,534.34	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$79,534.34	\$79,534.34	\$0.00	\$0.00	\$0.00	\$0.00	\$79,534.34	\$0.00	\$0.00	\$0.00
<b>REHABILITACION DE LINEA DE DREN</b>		<b>\$0.00</b>	<b>\$79,534.34</b>	<b>\$79,534.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$79,534.34</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>402004 REHABILITACION DE LINEA DE DRENAJE EN CALLE JESUITAS COLONIA LOMAS DEL REFUGIO DE LA LOCALIDAD DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$148,387.50	\$148,387.50	\$0.00	\$5,207.12	\$0.00	\$0.00	\$148,387.50	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$148,387.50	\$148,387.50	\$0.00	\$5,207.12	\$0.00	\$0.00	\$148,387.50	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$148,387.50	\$148,387.50	\$0.00	\$5,207.12	\$0.00	\$0.00	\$148,387.50	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$148,387.50	\$148,387.50	\$0.00	\$5,207.12	\$0.00	\$0.00	\$148,387.50	\$0.00	\$0.00	\$0.00
<b>REHABILITACION DE LINEA DE DREN</b>		<b>\$0.00</b>	<b>\$148,387.50</b>	<b>\$148,387.50</b>	<b>\$0.00</b>	<b>\$5,207.12</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$148,387.50</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>402005 AMPLIACION DE 954 ML DE LINEA DE DRENAJE SANITARIO DE LA LOCALIDAD DE VELADORES MUNICIPIO DE NOCHISTLAN DE MEJIA ZAC</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,321,612.99	\$1,321,612.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,321,612.99	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,321,612.99	\$1,321,612.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,321,612.99	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,321,612.99	\$1,321,612.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,321,612.99	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,321,612.99	\$1,321,612.99	\$0.00	\$0.00	\$0.00	\$0.00	\$1,321,612.99	\$0.00	\$0.00	\$0.00
<b>AMPLIACION DE 954 ML DE LINEA DE</b>		<b>\$0.00</b>	<b>\$1,321,612.99</b>	<b>\$1,321,612.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,321,612.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>402006 REHABILITACION DE LINEA DE DRENAJE SANITARIO EN LA CALLE AYUNTAMIENTO DE LA ZAP 0441 DE LA LOCALIDAD DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$138,241.00	\$138,241.00	\$138,241.00	\$0.00	\$138,241.00	\$0.00	\$0.00	\$138,241.00	\$138,241.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$138,241.00	\$138,241.00	\$138,241.00	\$0.00	\$138,241.00	\$0.00	\$0.00	\$138,241.00	\$138,241.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$138,241.00	\$138,241.00	\$138,241.00	\$0.00	\$138,241.00	\$0.00	\$0.00	\$138,241.00	\$138,241.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$138,241.00	\$138,241.00	\$138,241.00	\$0.00	\$138,241.00	\$0.00	\$0.00	\$138,241.00	\$138,241.00	\$0.00
<b>REHABILITACION DE LINEA DE DREN</b>		<b>\$0.00</b>	<b>\$138,241.00</b>	<b>\$138,241.00</b>	<b>\$138,241.00</b>	<b>\$0.00</b>	<b>\$138,241.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$138,241.00</b>	<b>\$138,241.00</b>	<b>\$0.00</b>
<b>402007 REHABILITACION DE LINEA DE DRENAJE SANITARIO EN LAL CALLE PRIVADA DE MEJIA EN LA ZAP 0222 DE LA LOCALIDAD DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$113,515.02	\$113,515.02	\$113,515.02	\$0.00	\$113,515.02	\$0.00	\$0.00	\$113,515.02	\$113,515.02	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$113,515.02	\$113,515.02	\$113,515.02	\$0.00	\$113,515.02	\$0.00	\$0.00	\$113,515.02	\$113,515.02	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$113,515.02	\$113,515.02	\$113,515.02	\$0.00	\$113,515.02	\$0.00	\$0.00	\$113,515.02	\$113,515.02	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$113,515.02	\$113,515.02	\$113,515.02	\$0.00	\$113,515.02	\$0.00	\$0.00	\$113,515.02	\$113,515.02	\$0.00





Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA  
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>REHABILITACION DE LINEA DE DREN</b>												
		\$0.00	\$113,515.02	\$113,515.02	\$113,515.02	\$0.00	\$113,515.02	\$0.00	\$0.00	\$113,515.02	\$113,515.02	\$0.00
<b>402008 REHABILITACION DE LINEA DE DRENAJE SANITARIO EN LA CALLE ROBLE EN LA ZONA ZAP 0367 DE LA LOCALIDAD DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$160,156.73	\$160,156.73	\$160,156.73	\$0.00	\$160,156.73	\$0.00	\$0.00	\$160,156.73	\$160,156.73	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$160,156.73	\$160,156.73	\$160,156.73	\$0.00	\$160,156.73	\$0.00	\$0.00	\$160,156.73	\$160,156.73	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$160,156.73	\$160,156.73	\$160,156.73	\$0.00	\$160,156.73	\$0.00	\$0.00	\$160,156.73	\$160,156.73	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$160,156.73	\$160,156.73	\$160,156.73	\$0.00	\$160,156.73	\$0.00	\$0.00	\$160,156.73	\$160,156.73	\$0.00
<b>REHABILITACION DE LINEA DE DREN</b>												
		\$0.00	\$160,156.73	\$160,156.73	\$160,156.73	\$0.00	\$160,156.73	\$0.00	\$0.00	\$160,156.73	\$160,156.73	\$0.00
<b>404001 CONSTRUCCION DE PAVIMENTACION EN CALLE PRIVADA DE LIMON DE LA ZAP 0333 LOCALIDAD DEL MUNICIPIO DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,302,131.30	\$1,302,131.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302,131.30	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,302,131.30	\$1,302,131.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302,131.30	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,302,131.30	\$1,302,131.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302,131.30	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,302,131.30	\$1,302,131.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302,131.30	\$0.00	\$0.00	\$0.00
<b>CONSTRUCCION DE PAVIMENTACION</b>												
		\$0.00	\$1,302,131.30	\$1,302,131.30	\$0.00	\$0.00	\$0.00	\$0.00	\$1,302,131.30	\$0.00	\$0.00	\$0.00
<b>404002 CONSTRUCCION DE BAÑOS EN ESPACIO DEPORTIVO EN LA COMUNIDAD DE LAS ANIMAS LOCALIDAD DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$376,933.83	\$376,933.83	\$0.00	\$0.00	\$0.00	\$0.00	\$376,933.83	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$376,933.83	\$376,933.83	\$0.00	\$0.00	\$0.00	\$0.00	\$376,933.83	\$0.00	\$0.00	\$0.00
6110	EDIFICACIÓN HABITACIONAL	\$0.00	\$376,933.83	\$376,933.83	\$0.00	\$0.00	\$0.00	\$0.00	\$376,933.83	\$0.00	\$0.00	\$0.00
6111	EDIFICACIÓN HABITACIONAL POR CONTRATO EN BII	\$0.00	\$376,933.83	\$376,933.83	\$0.00	\$0.00	\$0.00	\$0.00	\$376,933.83	\$0.00	\$0.00	\$0.00
<b>CONSTRUCCION DE BAÑOS EN ESP</b>												
		\$0.00	\$376,933.83	\$376,933.83	\$0.00	\$0.00	\$0.00	\$0.00	\$376,933.83	\$0.00	\$0.00	\$0.00
<b>404003 PAVIMENTACION EN CALLE ITALIA E INGLATERRA DE LA ZAP 0206 DE LA LOCALIDAD DE NOCHISTLAN DE MEJIA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$401,083.97	\$401,083.97	\$0.00	\$0.00	\$0.00	\$0.00	\$401,083.97	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$401,083.97	\$401,083.97	\$0.00	\$0.00	\$0.00	\$0.00	\$401,083.97	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$401,083.97	\$401,083.97	\$0.00	\$0.00	\$0.00	\$0.00	\$401,083.97	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$401,083.97	\$401,083.97	\$0.00	\$0.00	\$0.00	\$0.00	\$401,083.97	\$0.00	\$0.00	\$0.00
<b>PAVIMENTACION EN CALLE ITALIA E</b>												
		\$0.00	\$401,083.97	\$401,083.97	\$0.00	\$0.00	\$0.00	\$0.00	\$401,083.97	\$0.00	\$0.00	\$0.00
<b>404004 PAVIMENTACION EN LA CALLE CAMPO DEPORTIVO DE LA ZAP 0371 DEL MUNICIPIO DE NOCHISTLAN DE MEJIA ZAC</b>												



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA  
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$1,667,134.32	\$1,667,134.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,667,134.32	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$1,667,134.32	\$1,667,134.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,667,134.32	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,667,134.32	\$1,667,134.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,667,134.32	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,667,134.32	\$1,667,134.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,667,134.32	\$0.00	\$0.00	\$0.00
	<b>PAVIMENTACION EN LA CALLE CAMI</b>	\$0.00	\$1,667,134.32	\$1,667,134.32	\$0.00	\$0.00	\$0.00	\$0.00	\$1,667,134.32	\$0.00	\$0.00	\$0.00
	<b>404005 REHABILITACION DE PAVIMENTACION EN LA CALLE JESUITAS COLONIA LOMAS DEL REFUGIO DE LA LOCALIDAD DE NOCHISTLAN DE MEJIA</b>											
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$1,264,695.09	\$1,264,695.09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,264,695.09	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$1,264,695.09	\$1,264,695.09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,264,695.09	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,264,695.09	\$1,264,695.09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,264,695.09	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,264,695.09	\$1,264,695.09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,264,695.09	\$0.00	\$0.00	\$0.00
	<b>REHABILITACION DE PAVIMENTACION</b>	\$0.00	\$1,264,695.09	\$1,264,695.09	\$0.00	\$0.00	\$0.00	\$0.00	\$1,264,695.09	\$0.00	\$0.00	\$0.00
	<b>404006 CONSTRUCCION DE CAMINO DE ACCESO A LA LOCALIDAD DE LA JABONERA, MUNICIPIO DE NOCHISTLAN DE MEJIA, ZACATECAS</b>											
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$1,213,589.41	\$1,213,589.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,589.41	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$1,213,589.41	\$1,213,589.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,589.41	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,213,589.41	\$1,213,589.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,589.41	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,213,589.41	\$1,213,589.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,589.41	\$0.00	\$0.00	\$0.00
	<b>CONSTRUCCION DE CAMINO DE ACC</b>	\$0.00	\$1,213,589.41	\$1,213,589.41	\$0.00	\$0.00	\$0.00	\$0.00	\$1,213,589.41	\$0.00	\$0.00	\$0.00
	<b>404007 CONSTRUCCION DE BAÑOS EN ESPACIO PUBLICO DEPORTIVO EN LA COMUNIDAD DE LOS SANDOVALES, LOCALIDAD DE NOCHISTLAN DE MEJIA, ZAC</b>											
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$369,243.81	\$369,243.81	\$0.00	\$0.00	\$0.00	\$0.00	\$369,243.81	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$369,243.81	\$369,243.81	\$0.00	\$0.00	\$0.00	\$0.00	\$369,243.81	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$369,243.81	\$369,243.81	\$0.00	\$0.00	\$0.00	\$0.00	\$369,243.81	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$369,243.81	\$369,243.81	\$0.00	\$0.00	\$0.00	\$0.00	\$369,243.81	\$0.00	\$0.00	\$0.00
	<b>CONSTRUCCION DE BAÑOS EN ESP</b>	\$0.00	\$369,243.81	\$369,243.81	\$0.00	\$0.00	\$0.00	\$0.00	\$369,243.81	\$0.00	\$0.00	\$0.00
	<b>404008 REHABILITACION DE 108.5 M3 DE CARRETERA VELADORES-NOCHISTLAN EN LA COMUNIDAD DE VELADORES</b>											
6000	<b>INVERSIÓN PÚBLICA</b>	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
6100	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

**MUNICIPIO DE NOCHISTLÁN DE MEJÍA  
ESTADO DE ZACATECAS**

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$450,000.00	\$450,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$450,000.00	\$0.00	\$0.00	\$0.00
	<b>REHABILITACION DE 108.5 M3 DE CA</b>	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$450,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>404009 CONSTRUCCION DE CAMINO DE ACCESO EN COLONIA PRIMERA GUADALARA, EN MUNICIPIO DE NOCHISTLAN DE MEJIA</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,148,855.42	\$1,148,855.42	\$1,148,855.42	\$0.00	\$1,148,855.42	\$0.00	\$0.00	\$1,148,855.42	\$1,148,855.42	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,148,855.42	\$1,148,855.42	\$1,148,855.42	\$0.00	\$1,148,855.42	\$0.00	\$0.00	\$1,148,855.42	\$1,148,855.42	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,148,855.42	\$1,148,855.42	\$1,148,855.42	\$0.00	\$1,148,855.42	\$0.00	\$0.00	\$1,148,855.42	\$1,148,855.42	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,148,855.42	\$1,148,855.42	\$1,148,855.42	\$0.00	\$1,148,855.42	\$0.00	\$0.00	\$1,148,855.42	\$1,148,855.42	\$0.00
	<b>CONSTRUCCION DE CAMINO DE ACC</b>	<b>\$0.00</b>	<b>\$1,148,855.42</b>	<b>\$1,148,855.42</b>	<b>\$1,148,855.42</b>	<b>\$0.00</b>	<b>\$1,148,855.42</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,148,855.42</b>	<b>\$1,148,855.42</b>	<b>\$0.00</b>
<b>404010 REHABILITACION DE PAVIMENTACION EN CALLE PRIV. DE MEJIA EN LA ZONA ZAP 0333 DE LA LOCALIDAD DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$455,256.55	\$455,256.55	\$455,256.55	\$0.00	\$455,256.55	\$0.00	\$0.00	\$455,256.55	\$455,256.55	\$0.00
6200	OBRA PÚBLICA EN BIENES PROPIOS	\$0.00	\$455,256.55	\$455,256.55	\$455,256.55	\$0.00	\$455,256.55	\$0.00	\$0.00	\$455,256.55	\$455,256.55	\$0.00
6240	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$455,256.55	\$455,256.55	\$455,256.55	\$0.00	\$455,256.55	\$0.00	\$0.00	\$455,256.55	\$455,256.55	\$0.00
6241	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$455,256.55	\$455,256.55	\$455,256.55	\$0.00	\$455,256.55	\$0.00	\$0.00	\$455,256.55	\$455,256.55	\$0.00
	<b>REHABILITACION DE PAVIMENTACIO</b>	<b>\$0.00</b>	<b>\$455,256.55</b>	<b>\$455,256.55</b>	<b>\$455,256.55</b>	<b>\$0.00</b>	<b>\$455,256.55</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$455,256.55</b>	<b>\$455,256.55</b>	<b>\$0.00</b>
<b>404011 PAVIMENTACION EN CALLE AYUNTAMIENTO LA ZONA ZAP 0441 DE LA LOCALIDAD DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$763,974.11	\$763,974.11	\$763,974.11	\$0.00	\$763,974.10	\$0.01	\$0.01	\$763,974.10	\$763,974.10	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$763,974.11	\$763,974.11	\$763,974.11	\$0.00	\$763,974.10	\$0.01	\$0.01	\$763,974.10	\$763,974.10	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$763,974.11	\$763,974.11	\$763,974.11	\$0.00	\$763,974.10	\$0.01	\$0.01	\$763,974.10	\$763,974.10	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$763,974.11	\$763,974.11	\$763,974.11	\$0.00	\$763,974.10	\$0.01	\$0.01	\$763,974.10	\$763,974.10	\$0.00
	<b>PAVIMENTACION EN CALLE AYUNTA</b>	<b>\$0.00</b>	<b>\$763,974.11</b>	<b>\$763,974.11</b>	<b>\$763,974.11</b>	<b>\$0.00</b>	<b>\$763,974.10</b>	<b>\$0.01</b>	<b>\$0.01</b>	<b>\$763,974.10</b>	<b>\$763,974.10</b>	<b>\$0.00</b>
<b>404012 REHABILITACION DE PAVIMENTACION EN CALLE ROBLE EN LA ZONA ZAP 03674 DE LA LOCALIDAD DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$940,567.35	\$940,567.35	\$940,567.35	\$0.00	\$940,567.25	\$0.10	\$0.10	\$940,567.25	\$940,567.25	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$940,567.35	\$940,567.35	\$940,567.35	\$0.00	\$940,567.25	\$0.10	\$0.10	\$940,567.25	\$940,567.25	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$940,567.35	\$940,567.35	\$940,567.35	\$0.00	\$940,567.25	\$0.10	\$0.10	\$940,567.25	\$940,567.25	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$940,567.35	\$940,567.35	\$940,567.35	\$0.00	\$940,567.25	\$0.10	\$0.10	\$940,567.25	\$940,567.25	\$0.00
	<b>REHABILITACION DE PAVIMENTACIO</b>	<b>\$0.00</b>	<b>\$940,567.35</b>	<b>\$940,567.35</b>	<b>\$940,567.35</b>	<b>\$0.00</b>	<b>\$940,567.25</b>	<b>\$0.10</b>	<b>\$0.10</b>	<b>\$940,567.25</b>	<b>\$940,567.25</b>	<b>\$0.00</b>



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA  
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Unidad Administrativa	Objeto del Gasto	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
<b>405001 CONSTRUCCION DE ALUMBRADO PUBLICO EN LA CALLE HIDALGO DE LA LOCALIDAD DE TOYAHUA DE ARAJO</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$233,108.10	\$233,108.10	\$0.00	\$0.00	\$0.00	\$0.00	\$233,108.10	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$233,108.10	\$233,108.10	\$0.00	\$0.00	\$0.00	\$0.00	\$233,108.10	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENT	\$0.00	\$233,108.10	\$233,108.10	\$0.00	\$0.00	\$0.00	\$0.00	\$233,108.10	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENT	\$0.00	\$233,108.10	\$233,108.10	\$0.00	\$0.00	\$0.00	\$0.00	\$233,108.10	\$0.00	\$0.00	\$0.00
<b>CONSTRUCCION DE ALUMBRADO PUBLICO</b>		<b>\$0.00</b>	<b>\$233,108.10</b>	<b>\$233,108.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$233,108.10</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>405002 AMPLIACION DE ELECTRIFICACION EN CALLE RAFAEL CERVANTES Y LOPEZ VELARDE CON SUB-ESTACION 27.5 KVA EN NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$246,182.73	\$246,182.73	\$0.00	\$0.00	\$0.00	\$0.00	\$246,182.73	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$246,182.73	\$246,182.73	\$0.00	\$0.00	\$0.00	\$0.00	\$246,182.73	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENT	\$0.00	\$246,182.73	\$246,182.73	\$0.00	\$0.00	\$0.00	\$0.00	\$246,182.73	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENT	\$0.00	\$246,182.73	\$246,182.73	\$0.00	\$0.00	\$0.00	\$0.00	\$246,182.73	\$0.00	\$0.00	\$0.00
<b>AMPLIACION DE ELECTRIFICACION</b>		<b>\$0.00</b>	<b>\$246,182.73</b>	<b>\$246,182.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$246,182.73</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>405003 AMPLIACION DE RED DE ELECTRIFICACION EN LA CALLE LOS ARCOS DE LA ZAP 0329 DE LA LOCALIDAD DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$129,996.49	\$129,996.49	\$0.00	\$129,996.49	\$0.00	\$0.00	\$129,996.49	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$129,996.49	\$129,996.49	\$0.00	\$129,996.49	\$0.00	\$0.00	\$129,996.49	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENT	\$0.00	\$129,996.49	\$129,996.49	\$0.00	\$129,996.49	\$0.00	\$0.00	\$129,996.49	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENT	\$0.00	\$129,996.49	\$129,996.49	\$0.00	\$129,996.49	\$0.00	\$0.00	\$129,996.49	\$0.00	\$0.00	\$0.00
<b>AMPLIACION DE RED DE ELECTRIFICACION</b>		<b>\$0.00</b>	<b>\$129,996.49</b>	<b>\$129,996.49</b>	<b>\$0.00</b>	<b>\$129,996.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$129,996.49</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>405004 AMPLIACION DE ELECTRIFICACION EN LA CALLE HIDALGO DE LA LOCALIDAD DE DANIEL CAMARENA MUNICIPIO DE NOCHISTLAN</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$131,388.75	\$131,388.75	\$0.00	\$131,388.75	\$0.00	\$0.00	\$131,388.75	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$131,388.75	\$131,388.75	\$0.00	\$131,388.75	\$0.00	\$0.00	\$131,388.75	\$0.00	\$0.00	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENT	\$0.00	\$131,388.75	\$131,388.75	\$0.00	\$131,388.75	\$0.00	\$0.00	\$131,388.75	\$0.00	\$0.00	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIENT	\$0.00	\$131,388.75	\$131,388.75	\$0.00	\$131,388.75	\$0.00	\$0.00	\$131,388.75	\$0.00	\$0.00	\$0.00
<b>AMPLIACION DE ELECTRIFICACION EN LA CALLE HIDALGO DE LA LOCALIDAD DE DANIEL CAMARENA MUNICIPIO DE NOCHISTLAN</b>		<b>\$0.00</b>	<b>\$131,388.75</b>	<b>\$131,388.75</b>	<b>\$0.00</b>	<b>\$131,388.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$131,388.75</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>405005 ELECTRIFICACION RURAL Y DE COLONIAS POBRES</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,090,872.12	\$1,090,872.12	\$1,090,872.12	\$0.00	\$1,090,872.12	\$0.00	\$0.00	\$1,090,872.12	\$1,090,872.12	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

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Fecha y hora de Impresión | 12/feb./2025  
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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,090,872.12	\$1,090,872.12	\$1,090,872.12	\$0.00	\$1,090,872.12	\$0.00	\$0.00	\$1,090,872.12	\$1,090,872.12	\$0.00
6130	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$1,090,872.12	\$1,090,872.12	\$1,090,872.12	\$0.00	\$1,090,872.12	\$0.00	\$0.00	\$1,090,872.12	\$1,090,872.12	\$0.00
6131	CONSTRUCCIÓN DE OBRAS PARA EL ABASTECIMIE	\$0.00	\$1,090,872.12	\$1,090,872.12	\$1,090,872.12	\$0.00	\$1,090,872.12	\$0.00	\$0.00	\$1,090,872.12	\$1,090,872.12	\$0.00
<b>ELECTRIFICACION RURAL Y DE COLI</b>		\$0.00	\$1,090,872.12	\$1,090,872.12	\$1,090,872.12	\$0.00	\$1,090,872.12	\$0.00	\$0.00	\$1,090,872.12	\$1,090,872.12	\$0.00
<b>406001 ADQUISICION DE EQUIPO DE FISIOTERAPIA SIN INSTALACION PARA LA UNIDAD INTEGRAL DE REHABILITACION</b>												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$146,018.99	\$146,018.99	\$0.00	\$0.00	\$0.00	\$0.00	\$146,018.99	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$146,018.99	\$146,018.99	\$0.00	\$0.00	\$0.00	\$0.00	\$146,018.99	\$0.00	\$0.00	\$0.00
5690	OTROS EQUIPOS	\$0.00	\$146,018.99	\$146,018.99	\$0.00	\$0.00	\$0.00	\$0.00	\$146,018.99	\$0.00	\$0.00	\$0.00
5691	OTROS EQUIPOS	\$0.00	\$146,018.99	\$146,018.99	\$0.00	\$0.00	\$0.00	\$0.00	\$146,018.99	\$0.00	\$0.00	\$0.00
<b>ADQUISICION DE EQUIPO DE FISIOTE</b>		\$0.00	\$146,018.99	\$146,018.99	\$0.00	\$0.00	\$0.00	\$0.00	\$146,018.99	\$0.00	\$0.00	\$0.00
<b>413002 APORTACION PARA CONVENIO DE MEJORAMIENTO DE VIVIENDA EN ZONAS DE ATENCION PRIORITARIA (ZAP)</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDE	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
4245	APORTACIONES PARA OBRAS	\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
<b>APORTACION PARA CONVENIO DE</b>		\$0.00	\$1,000,000.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$1,000,000.00	\$0.00	\$0.00	\$0.00
<b>501001 OBLIGACIONES FINANCIERAS DEL EJERCICIO ACTUAL</b>												
3000	SERVICIOS GENERALES	\$24,660,998.00	-\$24,660,998...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3400	SERVICIOS FINANCIEROS, BANCARIOS Y COMERCIAI	\$24,660,998.00	-\$24,660,998...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3410	SERVICIOS FINANCIEROS Y BANCARIOS	\$24,660,998.00	-\$24,660,998...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
3419	OTROS SERVICIOS FINANCIEROS	\$24,660,998.00	-\$24,660,998...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>OBLIGACIONES FINANCIERAS DEL E</b>		\$24,660,998.00	-\$24,660,998...	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00	\$0.00
<b>501002 PAGO DE CUOTAS AL INSTITUTO MEXICANO DEL SEGURO SOCIAL ( Ejercicio Actual )</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$9,725,791.82	\$9,725,791.82	\$2,169,775.18	\$0.00	\$2,169,775.18	\$0.00	\$7,556,016.64	\$2,169,775.18	\$2,169,775.18	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$9,725,791.82	\$9,725,791.82	\$2,169,775.18	\$0.00	\$2,169,775.18	\$0.00	\$7,556,016.64	\$2,169,775.18	\$2,169,775.18	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$5,539,780.44	\$5,539,780.44	\$1,025,968.89	\$0.00	\$1,025,968.89	\$0.00	\$4,513,811.55	\$1,025,968.89	\$1,025,968.89	\$0.00
1412	APORTACIONES AL IMSS	\$0.00	\$5,539,780.44	\$5,539,780.44	\$1,025,968.89	\$0.00	\$1,025,968.89	\$0.00	\$4,513,811.55	\$1,025,968.89	\$1,025,968.89	\$0.00



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

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Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
1430	APORTACIONES AL SISTEMA PARA EL RETIRO	\$0.00	\$4,186,011.38	\$4,186,011.38	\$1,143,806.29	\$0.00	\$1,143,806.29	\$0.00	\$3,042,205.09	\$1,143,806.29	\$1,143,806.29	\$0.00
1432	CUOTAS AL RCV	\$0.00	\$4,186,011.38	\$4,186,011.38	\$1,143,806.29	\$0.00	\$1,143,806.29	\$0.00	\$3,042,205.09	\$1,143,806.29	\$1,143,806.29	\$0.00
<b>PAGO DE CUOTAS AL INSTITUTO ME</b>		<b>\$0.00</b>	<b>\$9,725,791.82</b>	<b>\$9,725,791.82</b>	<b>\$2,169,775.18</b>	<b>\$0.00</b>	<b>\$2,169,775.18</b>	<b>\$0.00</b>	<b>\$7,556,016.64</b>	<b>\$2,169,775.18</b>	<b>\$2,169,775.18</b>	<b>\$0.00</b>
<b>501003 PAGO DE ADELANTO DE PARTICIPACIONES A LA SECRETARIA DE FINANZAS</b>												
9000	DEUDA PÚBLICA	\$0.00	\$5,200,000.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00
9100	AMORTIZACIÓN DE LA DEUDA PÚBLICA	\$0.00	\$5,200,000.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00
9110	AMORTIZACIÓN DE LA DEUDA INTERNA CON INSTITI	\$0.00	\$5,200,000.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00
9111	AMORTIZACIÓN DE LA DEUDA CON INSTITUCIONES	\$0.00	\$5,200,000.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$5,200,000.00	\$0.00	\$0.00	\$0.00
<b>PAGO DE ADELANTO DE PARTICIPAC</b>		<b>\$0.00</b>	<b>\$5,200,000.00</b>	<b>\$5,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$5,200,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>502001 ADQUISICION DE EQUIPOS DE RADIO COMUNICACION PARA EL DEPARTAMENTO DE SEGURIDAD PUBLICA</b>												
5000	BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$161,389.99	\$161,389.99	\$0.00	\$0.00	\$0.00	\$0.00	\$161,389.99	\$0.00	\$0.00	\$0.00
5600	MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS	\$0.00	\$161,389.99	\$161,389.99	\$0.00	\$0.00	\$0.00	\$0.00	\$161,389.99	\$0.00	\$0.00	\$0.00
5650	EQUIPO DE COMUNICACIÓN Y TELECOMUNICACIÓN	\$0.00	\$161,389.99	\$161,389.99	\$0.00	\$0.00	\$0.00	\$0.00	\$161,389.99	\$0.00	\$0.00	\$0.00
5651	EQUIPOS Y APARATOS DE COMUNICACIONES Y TEL	\$0.00	\$161,389.99	\$161,389.99	\$0.00	\$0.00	\$0.00	\$0.00	\$161,389.99	\$0.00	\$0.00	\$0.00
<b>ADQUISICION DE EQUIPOS DE RADIC</b>		<b>\$0.00</b>	<b>\$161,389.99</b>	<b>\$161,389.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$161,389.99</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>502002 PRESTACION DE SERVICIOS PROFECIONALES PARA CAPACITACION DE ELEMENTOS DE SEGURIDAD PUBLICA</b>												
3000	SERVICIOS GENERALES	\$0.00	\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00
3300	SERVICIOS PROFESIONALES, CIENTÍFICOS, TÉCNICC	\$0.00	\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00
3340	SERVICIOS DE CAPACITACIÓN	\$0.00	\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00
3341	SERVICIOS PARA CAPACITACIÓN A SERVIDORES PÚ	\$0.00	\$660,000.00	\$660,000.00	\$0.00	\$0.00	\$0.00	\$0.00	\$660,000.00	\$0.00	\$0.00	\$0.00
<b>PRESTACION DE SERVICIOS PROFEI</b>		<b>\$0.00</b>	<b>\$660,000.00</b>	<b>\$660,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$660,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>502003 COMPRA DE UNIFORMES PARA ELEMENTOS DE SEGURIDAD PUBLICA MUNICIPAL</b>												
2000	MATERIALES Y SUMINISTROS	\$0.00	\$658,663.78	\$658,663.78	\$0.00	\$0.00	\$0.00	\$0.00	\$658,663.78	\$0.00	\$0.00	\$0.00
2700	VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$0.00	\$658,663.78	\$658,663.78	\$0.00	\$0.00	\$0.00	\$0.00	\$658,663.78	\$0.00	\$0.00	\$0.00
2710	VESTUARIO Y UNIFORMES	\$0.00	\$658,663.78	\$658,663.78	\$0.00	\$0.00	\$0.00	\$0.00	\$658,663.78	\$0.00	\$0.00	\$0.00
2711	VESTUARIO, UNIFORMES Y BLANCOS	\$0.00	\$658,663.78	\$658,663.78	\$0.00	\$0.00	\$0.00	\$0.00	\$658,663.78	\$0.00	\$0.00	\$0.00
<b>COMPRA DE UNIFORMES PARA ELEI</b>		<b>\$0.00</b>	<b>\$658,663.78</b>	<b>\$658,663.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$658,663.78</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

MUNICIPIO DE NOCHISTLÁN DE MEJÍA  
ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometid o No	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda			
Objeto del Gasto	Aprobado	31/dic./2024	Comprometido	Comprometer	Devengado	Devengado					
<b>502004 SUELDOS Y COMPENSACIONES ELEMENTOS DE SEGURIDAD PUBLICA</b>											
1000 SERVICIOS PERSONALES	\$0.00	\$2,021,909.57	\$2,021,909.57	\$795,424.90	\$225,679.42	\$795,424.90	\$0.00	\$1,226,484.67	\$795,424.90	\$795,424.90	\$0.00
1100 REMUNERACIONES AL PERSONAL DE CARÁCTER PE	\$0.00	\$1,267,147.84	\$1,267,147.84	\$435,413.68	\$166.42	\$435,413.68	\$0.00	\$831,734.16	\$435,413.68	\$435,413.68	\$0.00
1130 SUELDOS BASE AL PERSONAL PERMANENTE	\$0.00	\$1,267,147.84	\$1,267,147.84	\$435,413.68	\$166.42	\$435,413.68	\$0.00	\$831,734.16	\$435,413.68	\$435,413.68	\$0.00
1131 SUELDOS BASE	\$0.00	\$1,267,147.84	\$1,267,147.84	\$435,413.68	\$166.42	\$435,413.68	\$0.00	\$831,734.16	\$435,413.68	\$435,413.68	\$0.00
1300 REMUNERACIONES ADICIONALES Y ESPECIALES	\$0.00	\$277,788.73	\$277,788.73	\$250,691.22	\$0.00	\$250,691.22	\$0.00	\$27,097.51	\$250,691.22	\$250,691.22	\$0.00
1320 PRIMAS DE VACACIONES, DOMINICAL Y GRATIFICAC	\$0.00	\$277,788.73	\$277,788.73	\$250,691.22	\$0.00	\$250,691.22	\$0.00	\$27,097.51	\$250,691.22	\$250,691.22	\$0.00
1321 PRIMAS DE VACACIONES Y DOMINICAL	\$0.00	\$56,301.63	\$56,301.63	\$29,204.12	\$0.00	\$29,204.12	\$0.00	\$27,097.51	\$29,204.12	\$29,204.12	\$0.00
1322 GRATIFICACIÓN DE FIN DE AÑO	\$0.00	\$221,487.10	\$221,487.10	\$221,487.10	\$0.00	\$221,487.10	\$0.00	\$0.00	\$221,487.10	\$221,487.10	\$0.00
1500 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$476,973.00	\$476,973.00	\$109,320.00	\$225,513.00	\$109,320.00	\$0.00	\$367,653.00	\$109,320.00	\$109,320.00	\$0.00
1590 OTRAS PRESTACIONES SOCIALES Y ECONÓMICAS	\$0.00	\$476,973.00	\$476,973.00	\$109,320.00	\$225,513.00	\$109,320.00	\$0.00	\$367,653.00	\$109,320.00	\$109,320.00	\$0.00
1592 COMPENSACIÓN GARANTIZADA	\$0.00	\$476,973.00	\$476,973.00	\$109,320.00	\$225,513.00	\$109,320.00	\$0.00	\$367,653.00	\$109,320.00	\$109,320.00	\$0.00
<b>SUELDOS Y COMPENSACIONES ELEI</b>	<b>\$0.00</b>	<b>\$2,021,909.57</b>	<b>\$2,021,909.57</b>	<b>\$795,424.90</b>	<b>\$225,679.42</b>	<b>\$795,424.90</b>	<b>\$0.00</b>	<b>\$1,226,484.67</b>	<b>\$795,424.90</b>	<b>\$795,424.90</b>	<b>\$0.00</b>
<b>502005 COMPRA DE 60 JUEGOS COMPLETOS DE UNIFORMES PARA ELEMENTOS DE SEGURIDAD PUBLICA MUNICIPAL</b>											
2000 MATERIALES Y SUMINISTROS	\$0.00	\$791,999.98	\$791,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$791,999.98	\$0.00	\$0.00	\$0.00
2700 VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN \	\$0.00	\$791,999.98	\$791,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$791,999.98	\$0.00	\$0.00	\$0.00
2710 VESTUARIO Y UNIFORMES	\$0.00	\$791,999.98	\$791,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$791,999.98	\$0.00	\$0.00	\$0.00
2711 VESTUARIO, UNIFORMES Y BLANCOS	\$0.00	\$791,999.98	\$791,999.98	\$0.00	\$0.00	\$0.00	\$0.00	\$791,999.98	\$0.00	\$0.00	\$0.00
<b>COMPRA DE 60 JUEGOS COMPLETO</b>	<b>\$0.00</b>	<b>\$791,999.98</b>	<b>\$791,999.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$791,999.98</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>502006 ADQUISICION DE EQUIPAMIENTO PARA GIMNASIO EN CASA DE SEGURIDAD</b>											
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$400,342.36	\$400,342.36	\$0.00	\$0.01	\$0.00	\$0.00	\$400,342.36	\$0.00	\$0.00	\$0.00
5200 MOBILIARIO Y EQUIPO EDUCACIONAL Y RECREATIV	\$0.00	\$400,342.36	\$400,342.36	\$0.00	\$0.01	\$0.00	\$0.00	\$400,342.36	\$0.00	\$0.00	\$0.00
5220 APARATOS DEPORTIVOS	\$0.00	\$400,342.36	\$400,342.36	\$0.00	\$0.01	\$0.00	\$0.00	\$400,342.36	\$0.00	\$0.00	\$0.00
5221 APARATOS DEPORTIVOS	\$0.00	\$400,342.36	\$400,342.36	\$0.00	\$0.01	\$0.00	\$0.00	\$400,342.36	\$0.00	\$0.00	\$0.00
<b>ADQUISICION DE EQUIPAMIENTO PA</b>	<b>\$0.00</b>	<b>\$400,342.36</b>	<b>\$400,342.36</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$400,342.36</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>502007 ADQUISICION DE PATRULLA BLINDADA PARA EL DEPARTAMENTO DE SEGURIDAD PUBLICA MUNICIPAL</b>											
5000 BIENES MUEBLES, INMUEBLES E INTANGIBLE	\$0.00	\$1,540,000.00	\$1,540,000.00	\$1,540,000.00	\$0.00	\$1,540,000.00	\$0.00	\$0.00	\$1,540,000.00	\$1,540,000.00	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
5400	VEHÍCULOS Y EQUIPO DE TRANSPORTE	\$0.00	\$1,540,000.00	\$1,540,000.00	\$1,540,000.00	\$0.00	\$1,540,000.00	\$0.00	\$0.00	\$1,540,000.00	\$1,540,000.00	\$0.00
5410	VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$1,540,000.00	\$1,540,000.00	\$1,540,000.00	\$0.00	\$1,540,000.00	\$0.00	\$0.00	\$1,540,000.00	\$1,540,000.00	\$0.00
5411	VEHÍCULOS Y EQUIPO TERRESTRE	\$0.00	\$1,540,000.00	\$1,540,000.00	\$1,540,000.00	\$0.00	\$1,540,000.00	\$0.00	\$0.00	\$1,540,000.00	\$1,540,000.00	\$0.00
<b>ADQUISICION DE PATRULLA BLINDA</b>		<b>\$0.00</b>	<b>\$1,540,000.00</b>	<b>\$1,540,000.00</b>	<b>\$1,540,000.00</b>	<b>\$0.00</b>	<b>\$1,540,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,540,000.00</b>	<b>\$1,540,000.00</b>	<b>\$0.00</b>
<b>504001 REHABILITACION INTEGRAL DE LA CALLE CAMPESINOS, EN EL MUNICIPIO DE NOCHISTLAN.</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,491,124.85	\$1,491,124.85	\$1,491,124.85	\$0.00	\$1,491,124.85	\$0.00	\$0.00	\$1,491,124.85	\$1,491,124.85	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,491,124.85	\$1,491,124.85	\$1,491,124.85	\$0.00	\$1,491,124.85	\$0.00	\$0.00	\$1,491,124.85	\$1,491,124.85	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,491,124.85	\$1,491,124.85	\$1,491,124.85	\$0.00	\$1,491,124.85	\$0.00	\$0.00	\$1,491,124.85	\$1,491,124.85	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,491,124.85	\$1,491,124.85	\$1,491,124.85	\$0.00	\$1,491,124.85	\$0.00	\$0.00	\$1,491,124.85	\$1,491,124.85	\$0.00
<b>REHABILITACION INTEGRAL DE LA C</b>		<b>\$0.00</b>	<b>\$1,491,124.85</b>	<b>\$1,491,124.85</b>	<b>\$1,491,124.85</b>	<b>\$0.00</b>	<b>\$1,491,124.85</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$1,491,124.85</b>	<b>\$1,491,124.85</b>	<b>\$0.00</b>
<b>505001 APORTACION MUNICIPAL AL CONVENIO SOP-NOCHISTLAN 2024</b>												
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$2,660,000.00	\$2,660,000.00	\$2,660,000.00	\$0.00	\$2,660,000.00	\$0.00	\$0.00	\$2,660,000.00	\$2,660,000.00	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$2,660,000.00	\$2,660,000.00	\$2,660,000.00	\$0.00	\$2,660,000.00	\$0.00	\$0.00	\$2,660,000.00	\$2,660,000.00	\$0.00
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDE	\$0.00	\$2,660,000.00	\$2,660,000.00	\$2,660,000.00	\$0.00	\$2,660,000.00	\$0.00	\$0.00	\$2,660,000.00	\$2,660,000.00	\$0.00
4245	APORTACIONES PARA OBRAS	\$0.00	\$2,660,000.00	\$2,660,000.00	\$2,660,000.00	\$0.00	\$2,660,000.00	\$0.00	\$0.00	\$2,660,000.00	\$2,660,000.00	\$0.00
<b>APORTACION MUNICIPAL AL CONVE</b>		<b>\$0.00</b>	<b>\$2,660,000.00</b>	<b>\$2,660,000.00</b>	<b>\$2,660,000.00</b>	<b>\$0.00</b>	<b>\$2,660,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,660,000.00</b>	<b>\$2,660,000.00</b>	<b>\$0.00</b>
<b>702001 BRIGADAS RURALES DESANIDAD FORESTALES</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$283,644.74	\$283,644.74	\$255,901.00	\$27,743.74	\$255,901.00	\$0.00	\$27,743.74	\$255,901.00	\$255,901.00	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$271,742.74	\$271,742.74	\$255,901.00	\$15,841.74	\$255,901.00	\$0.00	\$15,841.74	\$255,901.00	\$255,901.00	\$0.00
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$271,742.74	\$271,742.74	\$255,901.00	\$15,841.74	\$255,901.00	\$0.00	\$15,841.74	\$255,901.00	\$255,901.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$271,742.74	\$271,742.74	\$255,901.00	\$15,841.74	\$255,901.00	\$0.00	\$15,841.74	\$255,901.00	\$255,901.00	\$0.00
1400	SEGURIDAD SOCIAL	\$0.00	\$11,902.00	\$11,902.00	\$0.00	\$11,902.00	\$0.00	\$0.00	\$11,902.00	\$0.00	\$0.00	\$0.00
1410	APORTACIONES DE SEGURIDAD SOCIAL	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1412	APORTACIONES AL IMSS	\$0.00	\$2,000.00	\$2,000.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$2,000.00	\$0.00	\$0.00	\$0.00
1440	APORTACIONES PARA SEGUROS	\$0.00	\$9,902.00	\$9,902.00	\$0.00	\$9,902.00	\$0.00	\$0.00	\$9,902.00	\$0.00	\$0.00	\$0.00
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$0.00	\$9,902.00	\$9,902.00	\$0.00	\$9,902.00	\$0.00	\$0.00	\$9,902.00	\$0.00	\$0.00	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$128,750.26	\$128,750.26	\$119,463.23	\$9,287.03	\$119,463.23	\$0.00	\$9,287.03	\$119,463.23	\$119,463.23	\$0.00
2500	PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB	\$0.00	\$4,557.00	\$4,557.00	\$4,007.00	\$550.00	\$4,007.00	\$0.00	\$550.00	\$4,007.00	\$4,007.00	\$0.00





Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Objeto del Gasto	Unidad Administrativa	Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$2,557.00	\$2,557.00	\$2,557.00	\$0.00	\$2,557.00	\$0.00	\$0.00	\$2,557.00	\$2,557.00	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$2,557.00	\$2,557.00	\$2,557.00	\$0.00	\$2,557.00	\$0.00	\$0.00	\$2,557.00	\$2,557.00	\$0.00
2590	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$2,000.00	\$2,000.00	\$1,450.00	\$550.00	\$1,450.00	\$0.00	\$550.00	\$1,450.00	\$1,450.00	\$0.00
2591	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$2,000.00	\$2,000.00	\$1,450.00	\$550.00	\$1,450.00	\$0.00	\$550.00	\$1,450.00	\$1,450.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$67,104.26</b>	<b>\$67,104.26</b>	<b>\$67,104.26</b>	<b>\$0.00</b>	<b>\$67,104.26</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$67,104.26</b>	<b>\$67,104.26</b>	<b>\$0.00</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$67,104.26	\$67,104.26	\$67,104.26	\$0.00	\$67,104.26	\$0.00	\$0.00	\$67,104.26	\$67,104.26	\$0.00
2611	GASOLINA	\$0.00	\$67,104.26	\$67,104.26	\$67,104.26	\$0.00	\$67,104.26	\$0.00	\$0.00	\$67,104.26	\$67,104.26	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$34,889.00</b>	<b>\$34,889.00</b>	<b>\$26,319.31</b>	<b>\$8,569.69</b>	<b>\$26,319.31</b>	<b>\$0.00</b>	<b>\$8,569.69</b>	<b>\$26,319.31</b>	<b>\$26,319.31</b>	<b>\$0.00</b>
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$0.00	\$34,889.00	\$34,889.00	\$26,319.31	\$8,569.69	\$26,319.31	\$0.00	\$8,569.69	\$26,319.31	\$26,319.31	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$0.00	\$34,889.00	\$34,889.00	\$26,319.31	\$8,569.69	\$26,319.31	\$0.00	\$8,569.69	\$26,319.31	\$26,319.31	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$22,200.00</b>	<b>\$22,200.00</b>	<b>\$22,032.66</b>	<b>\$167.34</b>	<b>\$22,032.66</b>	<b>\$0.00</b>	<b>\$167.34</b>	<b>\$22,032.66</b>	<b>\$22,032.66</b>	<b>\$0.00</b>
2910	HERRAMIENTAS MENORES	\$0.00	\$22,200.00	\$22,200.00	\$22,032.66	\$167.34	\$22,032.66	\$0.00	\$167.34	\$22,032.66	\$22,032.66	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$0.00	\$22,200.00	\$22,200.00	\$22,032.66	\$167.34	\$22,032.66	\$0.00	\$167.34	\$22,032.66	\$22,032.66	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$25,000.00</b>	<b>\$5,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$30,000.00</b>	<b>\$30,000.00</b>	<b>\$25,000.00</b>	<b>\$5,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>	<b>\$5,000.00</b>	<b>\$25,000.00</b>	<b>\$25,000.00</b>	<b>\$0.00</b>
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$30,000.00	\$30,000.00	\$25,000.00	\$5,000.00	\$25,000.00	\$0.00	\$5,000.00	\$25,000.00	\$25,000.00	\$0.00
3252	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y AEROS	\$0.00	\$30,000.00	\$30,000.00	\$25,000.00	\$5,000.00	\$25,000.00	\$0.00	\$5,000.00	\$25,000.00	\$25,000.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$39,655.00</b>	<b>\$39,655.00</b>	<b>\$38,959.98</b>	<b>\$695.02</b>	<b>\$38,959.98</b>	<b>\$0.00</b>	<b>\$695.02</b>	<b>\$38,959.98</b>	<b>\$38,959.98</b>	<b>\$0.00</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$39,655.00</b>	<b>\$39,655.00</b>	<b>\$38,959.98</b>	<b>\$695.02</b>	<b>\$38,959.98</b>	<b>\$0.00</b>	<b>\$695.02</b>	<b>\$38,959.98</b>	<b>\$38,959.98</b>	<b>\$0.00</b>
5670	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$0.00	\$39,655.00	\$39,655.00	\$38,959.98	\$695.02	\$38,959.98	\$0.00	\$695.02	\$38,959.98	\$38,959.98	\$0.00
5671	HERRAMIENTAS	\$0.00	\$39,655.00	\$39,655.00	\$38,959.98	\$695.02	\$38,959.98	\$0.00	\$695.02	\$38,959.98	\$38,959.98	\$0.00
	<b>BRIGADAS RURALES DESANIDAD FC</b>	<b>\$0.00</b>	<b>\$482,050.00</b>	<b>\$482,050.00</b>	<b>\$439,324.21</b>	<b>\$42,725.79</b>	<b>\$439,324.21</b>	<b>\$0.00</b>	<b>\$42,725.79</b>	<b>\$439,324.21</b>	<b>\$439,324.21</b>	<b>\$0.00</b>
<b>901001</b>	<b>PAVIMENTACION CON CONCRETO HIDRAULICO ( DEL KM 0+00 AL KM 0+021) EN CALLE PRIVADA LIMON / ENTRE CALLE PEÑOL Y CUERPERO</b>											
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$221,373.09</b>	<b>\$221,373.09</b>	<b>\$221,256.80</b>	<b>\$116.29</b>	<b>\$221,256.80</b>	<b>\$0.00</b>	<b>\$116.29</b>	<b>\$221,256.80</b>	<b>\$221,256.80</b>	<b>\$0.00</b>
<b>6100</b>	<b>OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO</b>	<b>\$0.00</b>	<b>\$221,373.09</b>	<b>\$221,373.09</b>	<b>\$221,256.80</b>	<b>\$116.29</b>	<b>\$221,256.80</b>	<b>\$0.00</b>	<b>\$116.29</b>	<b>\$221,256.80</b>	<b>\$221,256.80</b>	<b>\$0.00</b>
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$0.00	\$221,373.09	\$221,373.09	\$221,256.80	\$116.29	\$221,256.80	\$0.00	\$116.29	\$221,256.80	\$221,256.80	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBRAS	\$0.00	\$221,373.09	\$221,373.09	\$221,256.80	\$116.29	\$221,256.80	\$0.00	\$116.29	\$221,256.80	\$221,256.80	\$0.00
	<b>PAVIMENTACION CON CONCRETO HIDRAULICO</b>	<b>\$0.00</b>	<b>\$221,373.09</b>	<b>\$221,373.09</b>	<b>\$221,256.80</b>	<b>\$116.29</b>	<b>\$221,256.80</b>	<b>\$0.00</b>	<b>\$116.29</b>	<b>\$221,256.80</b>	<b>\$221,256.80</b>	<b>\$0.00</b>
<b>901002</b>	<b>APORTACION AL CONVENIO SOP NOCHISTLAN</b>											



Utr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometid o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
4000	TRANSFERENCIAS, ASIGNACIONES, SUBSIDIO	\$0.00	\$4,201,699.41	\$4,201,699.41	-\$221,373.09	\$0.00	-\$221,373.09	\$0.00	\$4,423,072.50	-\$221,373.09	-\$221,373.09	\$0.00
4200	TRANSFERENCIAS AL RESTO DEL SECTOR PÚBLICO	\$0.00	\$4,201,699.41	\$4,201,699.41	-\$221,373.09	\$0.00	-\$221,373.09	\$0.00	\$4,423,072.50	-\$221,373.09	-\$221,373.09	\$0.00
4240	TRANSFERENCIAS OTORGADAS A ENTIDADES FEDE	\$0.00	\$4,201,699.41	\$4,201,699.41	-\$221,373.09	\$0.00	-\$221,373.09	\$0.00	\$4,423,072.50	-\$221,373.09	-\$221,373.09	\$0.00
4245	APORTACIONES PARA OBRAS	\$0.00	\$4,201,699.41	\$4,201,699.41	-\$221,373.09	\$0.00	-\$221,373.09	\$0.00	\$4,423,072.50	-\$221,373.09	-\$221,373.09	\$0.00
<b>APORTACION AL CONVENIO SOP NO</b>		\$0.00	\$4,201,699.41	\$4,201,699.41	-\$221,373.09	\$0.00	-\$221,373.09	\$0.00	\$4,423,072.50	-\$221,373.09	-\$221,373.09	\$0.00
<b>B07001 CONCENTRADO OBRAS 2X1</b>												
6000	INVERSIÓN PÚBLICA	\$1,600,000.00	-\$1,209,882.00	\$390,118.00	\$0.00	\$390,118.00	\$0.00	\$0.00	\$390,118.00	\$0.00	\$0.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$1,600,000.00	-\$1,209,882.00	\$390,118.00	\$0.00	\$390,118.00	\$0.00	\$0.00	\$390,118.00	\$0.00	\$0.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$1,600,000.00	-\$1,209,882.00	\$390,118.00	\$0.00	\$390,118.00	\$0.00	\$0.00	\$390,118.00	\$0.00	\$0.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$1,600,000.00	-\$1,209,882.00	\$390,118.00	\$0.00	\$390,118.00	\$0.00	\$0.00	\$390,118.00	\$0.00	\$0.00	\$0.00
<b>CONCENTRADO OBRAS 2X1</b>		\$1,600,000.00	-\$1,209,882.00	\$390,118.00	\$0.00	\$390,118.00	\$0.00	\$0.00	\$390,118.00	\$0.00	\$0.00	\$0.00
<b>B07003 PAV. JOSE MINERO ROQUE CAPELLANIA PROGRAMA 2X 1</b>												
6000	INVERSIÓN PÚBLICA	\$0.00	\$1,209,882.00	\$1,209,882.00	\$1,209,882.00	\$0.00	\$1,209,882.00	\$0.00	\$0.00	\$1,209,882.00	\$1,209,882.00	\$0.00
6100	OBRA PÚBLICA EN BIENES DE DOMINIO PÚBLICO	\$0.00	\$1,209,882.00	\$1,209,882.00	\$1,209,882.00	\$0.00	\$1,209,882.00	\$0.00	\$0.00	\$1,209,882.00	\$1,209,882.00	\$0.00
6140	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,209,882.00	\$1,209,882.00	\$1,209,882.00	\$0.00	\$1,209,882.00	\$0.00	\$0.00	\$1,209,882.00	\$1,209,882.00	\$0.00
6141	DIVISIÓN DE TERRENOS Y CONSTRUCCIÓN DE OBR	\$0.00	\$1,209,882.00	\$1,209,882.00	\$1,209,882.00	\$0.00	\$1,209,882.00	\$0.00	\$0.00	\$1,209,882.00	\$1,209,882.00	\$0.00
<b>PAV. JOSE MINERO ROQUE CAPELLA</b>		\$0.00	\$1,209,882.00	\$1,209,882.00	\$1,209,882.00	\$0.00	\$1,209,882.00	\$0.00	\$0.00	\$1,209,882.00	\$1,209,882.00	\$0.00
<b>B11001 PROGRAMA DE ACTIVIDADES DEL PROGRAMA DE FORTALECIMIENTO A LAS INSTANCIAS MUNICIPALES DE LAS MUJERES</b>												
1000	SERVICIOS PERSONALES	\$0.00	\$10,000.64	\$10,000.64	\$5,000.01	\$5,000.63	\$5,000.01	\$0.00	\$5,000.63	\$5,000.01	\$5,000.01	\$0.00
1200	REMUNERACIONES AL PERSONAL DE CARÁCTER TR	\$0.00	\$10,000.64	\$10,000.64	\$5,000.01	\$5,000.63	\$5,000.01	\$0.00	\$5,000.63	\$5,000.01	\$5,000.01	\$0.00
1210	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$10,000.64	\$10,000.64	\$5,000.01	\$5,000.63	\$5,000.01	\$0.00	\$5,000.63	\$5,000.01	\$5,000.01	\$0.00
1211	HONORARIOS ASIMILABLES A SALARIOS	\$0.00	\$10,000.64	\$10,000.64	\$5,000.01	\$5,000.63	\$5,000.01	\$0.00	\$5,000.63	\$5,000.01	\$5,000.01	\$0.00
2000	MATERIALES Y SUMINISTROS	\$0.00	\$125,065.37	\$125,065.37	\$120,022.33	\$43.04	\$120,022.33	\$0.00	\$5,043.04	\$120,022.33	\$120,022.33	\$0.00
2100	MATERIALES DE ADMINISTRACIÓN, EMISIÓN DE DOC	\$0.00	\$10,996.37	\$10,996.37	\$5,996.36	\$0.01	\$5,996.36	\$0.00	\$5,000.01	\$5,996.36	\$5,996.36	\$0.00
2110	MATERIALES, ÚTILES Y EQUIPOS MENORES DE OFIC	\$0.00	\$10,996.37	\$10,996.37	\$5,996.36	\$0.01	\$5,996.36	\$0.00	\$5,000.01	\$5,996.36	\$5,996.36	\$0.00
2111	PAPELERÍA DE OFICINA	\$0.00	\$10,996.37	\$10,996.37	\$5,996.36	\$0.01	\$5,996.36	\$0.00	\$5,000.01	\$5,996.36	\$5,996.36	\$0.00
2200	ALIMENTOS Y UTENSILIOS	\$0.00	\$6,462.00	\$6,462.00	\$6,461.99	\$0.01	\$6,461.99	\$0.00	\$0.01	\$6,461.99	\$6,461.99	\$0.00
2210	PRODUCTOS ALIMENTICIOS PARA PERSONAS	\$0.00	\$6,462.00	\$6,462.00	\$6,461.99	\$0.01	\$6,461.99	\$0.00	\$0.01	\$6,461.99	\$6,461.99	\$0.00



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Cuentas por Pagar Deuda	
Objeto	del Gasto										Pagado	Pagado
2212	PRODUCTOS ALIMENTICIOS PARA EL PERSONAL QL	\$0.00	\$6,462.00	\$6,462.00	\$6,461.99	\$0.01	\$6,461.99	\$0.00	\$0.01	\$6,461.99	\$6,461.99	\$0.00
<b>2400</b>	<b>MATERIALES Y ARTÍCULOS DE CONSTRUCCIÓN Y DE</b>	<b>\$0.00</b>	<b>\$107,607.00</b>	<b>\$107,607.00</b>	<b>\$107,563.98</b>	<b>\$43.02</b>	<b>\$107,563.98</b>	<b>\$0.00</b>	<b>\$43.02</b>	<b>\$107,563.98</b>	<b>\$107,563.98</b>	<b>\$0.00</b>
2410	PRODUCTOS MINERALES NO METÁLICOS	\$0.00	\$55,700.00	\$55,700.00	\$55,657.50	\$42.50	\$55,657.50	\$0.00	\$42.50	\$55,657.50	\$55,657.50	\$0.00
2411	MATERIALES DE CONSTRUCCIÓN	\$0.00	\$55,700.00	\$55,700.00	\$55,657.50	\$42.50	\$55,657.50	\$0.00	\$42.50	\$55,657.50	\$55,657.50	\$0.00
2460	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$46,491.00	\$46,491.00	\$46,490.48	\$0.52	\$46,490.48	\$0.00	\$0.52	\$46,490.48	\$46,490.48	\$0.00
2461	MATERIAL ELÉCTRICO Y ELECTRÓNICO	\$0.00	\$46,491.00	\$46,491.00	\$46,490.48	\$0.52	\$46,490.48	\$0.00	\$0.52	\$46,490.48	\$46,490.48	\$0.00
2470	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$5,416.00	\$5,416.00	\$5,416.00	\$0.00	\$5,416.00	\$0.00	\$0.00	\$5,416.00	\$5,416.00	\$0.00
2471	ARTÍCULOS METÁLICOS PARA LA CONSTRUCCIÓN	\$0.00	\$5,416.00	\$5,416.00	\$5,416.00	\$0.00	\$5,416.00	\$0.00	\$0.00	\$5,416.00	\$5,416.00	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$54,934.00</b>	<b>\$54,934.00</b>	<b>\$24,933.56</b>	<b>\$0.45</b>	<b>\$24,933.56</b>	<b>\$0.00</b>	<b>\$30,000.44</b>	<b>\$24,933.56</b>	<b>\$24,933.56</b>	<b>\$0.00</b>
<b>3800</b>	<b>SERVICIOS OFICIALES</b>	<b>\$0.00</b>	<b>\$54,934.00</b>	<b>\$54,934.00</b>	<b>\$24,933.56</b>	<b>\$0.45</b>	<b>\$24,933.56</b>	<b>\$0.00</b>	<b>\$30,000.44</b>	<b>\$24,933.56</b>	<b>\$24,933.56</b>	<b>\$0.00</b>
3820	GASTOS DE ORDEN SOCIAL Y CULTURAL	\$0.00	\$54,934.00	\$54,934.00	\$24,933.56	\$0.45	\$24,933.56	\$0.00	\$30,000.44	\$24,933.56	\$24,933.56	\$0.00
3821	GASTOS DE ORDEN SOCIAL	\$0.00	\$54,934.00	\$54,934.00	\$24,933.56	\$0.45	\$24,933.56	\$0.00	\$30,000.44	\$24,933.56	\$24,933.56	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
<b>5100</b>	<b>MOBILIARIO Y EQUIPO DE ADMINISTRACIÓN</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.01</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$15,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>
5150	EQUIPO DE CÓMPUTO Y DE TECNOLOGÍAS DE LA IN	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.01	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
5151	BIENES INFORMÁTICOS	\$0.00	\$15,000.00	\$15,000.00	\$0.00	\$0.01	\$0.00	\$0.00	\$15,000.00	\$0.00	\$0.00	\$0.00
<b>PROGRAMA DE ACTIVIDADES DEL PI</b>		<b>\$0.00</b>	<b>\$205,000.01</b>	<b>\$205,000.01</b>	<b>\$149,955.90</b>	<b>\$5,044.13</b>	<b>\$149,955.90</b>	<b>\$0.00</b>	<b>\$55,044.11</b>	<b>\$149,955.90</b>	<b>\$149,955.90</b>	<b>\$0.00</b>
<b>B12001 REHABILITACION DE PARQUE RAZA CAXCANA</b>												
<b>6000</b>	<b>INVERSIÓN PÚBLICA</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$232,350.23</b>	<b>\$232,350.23</b>	<b>\$167,649.77</b>
<b>6200</b>	<b>OBRA PÚBLICA EN BIENES PROPIOS</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$232,350.23</b>	<b>\$232,350.23</b>	<b>\$167,649.77</b>
6290	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$232,350.23	\$232,350.23	\$167,649.77
6291	TRABAJOS DE ACABADOS EN EDIFICACIONES Y OTF	\$0.00	\$400,000.00	\$400,000.00	\$400,000.00	\$0.00	\$400,000.00	\$0.00	\$0.00	\$232,350.23	\$232,350.23	\$167,649.77
<b>REHABILITACION DE PARQUE RAZA</b>		<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$400,000.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$232,350.23</b>	<b>\$232,350.23</b>	<b>\$167,649.77</b>
<b>B13001 BRIGADA DE SANIDAD FORESTAL</b>												
<b>1000</b>	<b>SERVICIOS PERSONALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$255,901.00</b>	<b>\$0.00</b>	<b>-\$255,901.00</b>	<b>\$0.00</b>	<b>\$255,901.00</b>	<b>-\$255,901.00</b>	<b>-\$255,901.00</b>	<b>\$0.00</b>
<b>1200</b>	<b>REMUNERACIONES AL PERSONAL DE CARÁCTER TR</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$246,000.00</b>	<b>\$0.00</b>	<b>-\$246,000.00</b>	<b>\$0.00</b>	<b>\$246,000.00</b>	<b>-\$246,000.00</b>	<b>-\$246,000.00</b>	<b>\$0.00</b>
1220	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	-\$246,000.00	\$0.00	-\$246,000.00	\$0.00	\$246,000.00	-\$246,000.00	-\$246,000.00	\$0.00
1221	SUELDOS BASE AL PERSONAL EVENTUAL	\$0.00	\$0.00	\$0.00	-\$246,000.00	\$0.00	-\$246,000.00	\$0.00	\$246,000.00	-\$246,000.00	-\$246,000.00	\$0.00
<b>1400</b>	<b>SEGURIDAD SOCIAL</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$9,901.00</b>	<b>\$0.00</b>	<b>-\$9,901.00</b>	<b>\$0.00</b>	<b>\$9,901.00</b>	<b>-\$9,901.00</b>	<b>-\$9,901.00</b>	<b>\$0.00</b>



Usr: Supervisor  
Rep: rptEstadoPresupuestoEgresos\_PY

## MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa		Aprobado	Ampliaciones / (Reducciones) Al 31/dic./2024	Presupuesto Vigente Al 31/dic./2024	Comprometido	Presupuesto Disponible para Comprometer	Devengado	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto	del Gasto											
1440	APORTACIONES PARA SEGUROS	\$0.00	\$0.00	\$0.00	-\$9,901.00	\$0.00	-\$9,901.00	\$0.00	\$9,901.00	-\$9,901.00	-\$9,901.00	\$0.00
1441	CUOTAS PARA EL SEGURO DE VIDA DEL PERSONAL	\$0.00	\$0.00	\$0.00	-\$9,901.00	\$0.00	-\$9,901.00	\$0.00	\$9,901.00	-\$9,901.00	-\$9,901.00	\$0.00
<b>2000</b>	<b>MATERIALES Y SUMINISTROS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$87,358.97</b>	<b>\$0.00</b>	<b>-\$87,358.97</b>	<b>\$0.00</b>	<b>\$87,358.97</b>	<b>-\$87,358.97</b>	<b>-\$87,358.97</b>	<b>\$0.00</b>
<b>2500</b>	<b>PRODUCTOS QUÍMICOS, FARMACÉUTICOS Y DE LAB</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$4,007.00</b>	<b>\$0.00</b>	<b>-\$4,007.00</b>	<b>\$0.00</b>	<b>\$4,007.00</b>	<b>-\$4,007.00</b>	<b>-\$4,007.00</b>	<b>\$0.00</b>
2530	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	-\$2,557.00	\$0.00	-\$2,557.00	\$0.00	\$2,557.00	-\$2,557.00	-\$2,557.00	\$0.00
2531	MEDICINAS Y PRODUCTOS FARMACÉUTICOS	\$0.00	\$0.00	\$0.00	-\$2,557.00	\$0.00	-\$2,557.00	\$0.00	\$2,557.00	-\$2,557.00	-\$2,557.00	\$0.00
2590	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$0.00	\$0.00	-\$1,450.00	\$0.00	-\$1,450.00	\$0.00	\$1,450.00	-\$1,450.00	-\$1,450.00	\$0.00
2591	OTROS PRODUCTOS QUÍMICOS	\$0.00	\$0.00	\$0.00	-\$1,450.00	\$0.00	-\$1,450.00	\$0.00	\$1,450.00	-\$1,450.00	-\$1,450.00	\$0.00
<b>2600</b>	<b>COMBUSTIBLES, LUBRICANTES Y ADITIVOS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$35,000.00</b>	<b>\$0.00</b>	<b>-\$35,000.00</b>	<b>\$0.00</b>	<b>\$35,000.00</b>	<b>-\$35,000.00</b>	<b>-\$35,000.00</b>	<b>\$0.00</b>
2610	COMBUSTIBLES, LUBRICANTES Y ADITIVOS	\$0.00	\$0.00	\$0.00	-\$35,000.00	\$0.00	-\$35,000.00	\$0.00	\$35,000.00	-\$35,000.00	-\$35,000.00	\$0.00
2611	GASOLINA	\$0.00	\$0.00	\$0.00	-\$35,000.00	\$0.00	-\$35,000.00	\$0.00	\$35,000.00	-\$35,000.00	-\$35,000.00	\$0.00
<b>2700</b>	<b>VESTUARIO, BLANCOS, PRENDAS DE PROTECCIÓN Y</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$26,319.31</b>	<b>\$0.00</b>	<b>-\$26,319.31</b>	<b>\$0.00</b>	<b>\$26,319.31</b>	<b>-\$26,319.31</b>	<b>-\$26,319.31</b>	<b>\$0.00</b>
2720	PRENDAS DE SEGURIDAD Y PROTECCIÓN PERSONAL	\$0.00	\$0.00	\$0.00	-\$26,319.31	\$0.00	-\$26,319.31	\$0.00	\$26,319.31	-\$26,319.31	-\$26,319.31	\$0.00
2721	PRENDAS DE PROTECCIÓN PERSONAL	\$0.00	\$0.00	\$0.00	-\$26,319.31	\$0.00	-\$26,319.31	\$0.00	\$26,319.31	-\$26,319.31	-\$26,319.31	\$0.00
<b>2900</b>	<b>HERRAMIENTAS, REFACCIONES Y ACCESORIOS MENORES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$22,032.66</b>	<b>\$0.00</b>	<b>-\$22,032.66</b>	<b>\$0.00</b>	<b>\$22,032.66</b>	<b>-\$22,032.66</b>	<b>-\$22,032.66</b>	<b>\$0.00</b>
2910	HERRAMIENTAS MENORES	\$0.00	\$0.00	\$0.00	-\$22,032.66	\$0.00	-\$22,032.66	\$0.00	\$22,032.66	-\$22,032.66	-\$22,032.66	\$0.00
2911	REFACCIONES ACCESORIOS Y HERRAMIENTAS	\$0.00	\$0.00	\$0.00	-\$22,032.66	\$0.00	-\$22,032.66	\$0.00	\$22,032.66	-\$22,032.66	-\$22,032.66	\$0.00
<b>3000</b>	<b>SERVICIOS GENERALES</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$25,000.00</b>	<b>\$0.00</b>	<b>-\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>-\$25,000.00</b>	<b>-\$25,000.00</b>	<b>\$0.00</b>
<b>3200</b>	<b>SERVICIOS DE ARRENDAMIENTO</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$25,000.00</b>	<b>\$0.00</b>	<b>-\$25,000.00</b>	<b>\$0.00</b>	<b>\$25,000.00</b>	<b>-\$25,000.00</b>	<b>-\$25,000.00</b>	<b>\$0.00</b>
3250	ARRENDAMIENTO DE EQUIPO DE TRANSPORTE	\$0.00	\$0.00	\$0.00	-\$25,000.00	\$0.00	-\$25,000.00	\$0.00	\$25,000.00	-\$25,000.00	-\$25,000.00	\$0.00
3252	ARRENDAMIENTO DE VEHÍCULOS TERRESTRES Y AEROS	\$0.00	\$0.00	\$0.00	-\$25,000.00	\$0.00	-\$25,000.00	\$0.00	\$25,000.00	-\$25,000.00	-\$25,000.00	\$0.00
<b>5000</b>	<b>BIENES MUEBLES, INMUEBLES E INTANGIBLE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$38,959.98</b>	<b>\$0.00</b>	<b>-\$38,959.98</b>	<b>\$0.00</b>	<b>\$38,959.98</b>	<b>-\$38,959.98</b>	<b>-\$38,959.98</b>	<b>\$0.00</b>
<b>5600</b>	<b>MAQUINARIA, OTROS EQUIPOS Y HERRAMIENTAS</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$38,959.98</b>	<b>\$0.00</b>	<b>-\$38,959.98</b>	<b>\$0.00</b>	<b>\$38,959.98</b>	<b>-\$38,959.98</b>	<b>-\$38,959.98</b>	<b>\$0.00</b>
5670	HERRAMIENTAS Y MÁQUINAS-HERRAMIENTA	\$0.00	\$0.00	\$0.00	-\$38,959.98	\$0.00	-\$38,959.98	\$0.00	\$38,959.98	-\$38,959.98	-\$38,959.98	\$0.00
5671	HERRAMIENTAS	\$0.00	\$0.00	\$0.00	-\$38,959.98	\$0.00	-\$38,959.98	\$0.00	\$38,959.98	-\$38,959.98	-\$38,959.98	\$0.00
<b>BRIGADA DE SANIDAD FORESTAL</b>		<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>-\$407,219.95</b>	<b>\$0.00</b>	<b>-\$407,219.95</b>	<b>\$0.00</b>	<b>\$407,219.95</b>	<b>-\$407,219.95</b>	<b>-\$407,219.95</b>	<b>\$0.00</b>
<b>Total Final</b>		<b>\$164,225,021.39</b>	<b>\$27,485,755.38</b>	<b>\$191,710,776.77</b>	<b>\$36,763,296.04</b>	<b>\$4,133,379.13</b>	<b>\$53,697,606.11</b>	<b>-\$16,934,310.00</b>	<b>\$138,013,170.66</b>	<b>\$52,626,307.32</b>	<b>\$52,628,523.97</b>	<b>\$1,069,082.14</b>



Usu: Supervisor

Rep: rptEstadoPresupuestoEgresos\_PY

# MUNICIPIO DE NOCHISTLÁN DE MEJÍA ESTADO DE ZACATECAS

## Estado del Ejercicio del Presupuesto de Egresos por Proyecto / Proceso Al 31/dic./2024

Fecha y hora de Impresión | 12/feb./2025  
08:13 a. m.

Unidad Administrativa	Ampliaciones / (Reducciones)	Presupuesto Vigente Al	Presupuesto Disponible para	Comprometido	Comprometido o No Devengado	Presupuesto Sin Devengar	Ejercido	Pagado	Cuentas por Pagar Deuda
Objeto del Gasto	Aprobado Al 31/dic./2024	31/dic./2024	Comprometer	Devengado	Devengado				

\_\_\_\_\_  
C. JOSE MANUEL JIMENEZ FUENTES  
PRESIDENTE MUNICIPAL

\_\_\_\_\_  
LIC. MARIA DEL ROCIO SANDOVAL AVELAR  
SINDICO MUNICIPAL

\_\_\_\_\_  
L.C. ROCIO ROQUE GOMEZ  
ENCARGADA DE TESORERIA